

**Fiscal Year 2022 Capital Budget  
New and Substantially Changed Projects**  
Planning Board Public Hearing (February 18, 2021)

Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY22 Appropriated	FY22 Pay Go Funds	FY22 Bond Funds	FY22 Grant Funds	FY22 Other Funds	Consistent w/ PH 2030	DPZ Priority	Comment	PB Priority	DPZ Comments	
<b>General County</b>																			
	C	0365	SYSTEMIC FACILITY IMPROVEMENTS	2022	43,420	0	0%	4,800	11%	0	4,800	0	0	Policy 8.1; 8.13; 8.18 a, b	H			High Priority for facility improvements. Supports county building and park maintenance, and Long Reach redevelopment.	
	C	0366	PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS	2022	14,072	0	0%	2,125	15%	0	2,125	0	0	Policy 8.1 a	H			High priority for public safety and facility/program enhancements. Supports improvements determined by Pubic Safety Maser Plan.	

**Column Reference Guide**

General priority based on the following:

H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)

M = Medium Priority (General Maintenance/Upkeep and Prevention)

L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)

Funding type based on the following classification:

Pay Go: General Fund Cash On A Year To Year Basis

Bond: General Obligation Or Short Term Instruments (part of affordability calculation)

Grant: State or Federal Monies

Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2022

This staff report includes new projects. A complete list of projects can be referred to in the Extended Fiscal Year 2022 Capital Budget Program.