

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

	Capacity			2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34					
	2024	2025	2026	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.				
Bonnie Branch MS	701	701	701	733	104.6	722	103.0	725	103.4	709	101.1	717	102.3	712	101.6	716	102.1	740	105.6	748	106.7	758	108.1				
Burleigh Manor MS	779	779	779	858	110.1	C	839	107.7	855	109.8	830	106.5	840	107.8	838	107.6	846	108.6	848	108.9	851	109.2	845	108.5			
Clarksville MS	643	643	643	692	107.6	709	110.3	C	734	114.2	C	726	112.9	C	729	113.4	C	719	111.8	C	711	110.6	C	699	108.7		
Dunloggin MS	A	565	565	565	616	109.0	616	109.0	614	108.7	623	82.0	617	81.2	618	81.3	617	81.2	619	81.4	620	81.6	619	81.4			
Elkridge Landing MS	779	779	779	787	101.0	798	102.4	841	108.0	867	111.3	C	878	112.7	C	868	111.4	C	899	115.4	C	912	117.1	C	945	121.3	C
Ellicott Mills MS	701	701	701	688	98.1	700	99.9	706	100.7	703	100.3	688	98.1	677	96.6	691	98.6	724	103.3	753	107.4	762	108.7				
Folly Quarter MS	662	662	662	789	119.2	C	788	119.0	C	791	119.5	C	779	117.7	C	788	119.0	C	781	118.0	C	785	118.6	C	788	119.0	C
Glenwood MS	545	545	545	478	87.7	497	91.2	494	90.6	494	90.6	493	90.5	501	91.9	503	92.3	501	91.9	501	91.9	501	91.9	501	91.9		
Hammond MS	604	604	604	817	135.3	C	822	136.1	C	855	141.6	C	849	140.6	C	867	143.5	C	855	141.6	C	888	147.0	C	910	150.7	C
Harpers Choice MS	506	506	506	470	92.9	456	90.1	465	91.9	459	90.7	468	92.5	467	92.3	472	93.3	501	99.0	528	104.3	551	108.9				
Lake Elkhorn MS	643	643	643	531	82.6	521	81.0	524	81.5	510	79.3	509	79.2	506	78.7	514	79.9	525	81.6	563	87.6	589	91.6				
Lime Kiln MS	721	721	721	762	105.7	789	109.4	808	112.1	C	825	114.4	C	811	112.5	C	788	109.3	756	104.9	729	101.1	721	100.0			
Mayfield Woods MS	798	798	798	843	105.6	843	105.6	876	109.8	873	109.4	896	112.3	C	857	107.4	893	111.9	C	931	116.7	C	991	124.2	C		
Mount View MS	798	798	798	988	123.8	C	1003	125.7	C	1053	132.0	C	1039	130.2	C	1037	129.9	C	1033	129.4	C	1034	129.6	C	1049	131.5	C
Murray Hill MS	662	662	662	706	106.6	726	109.7	719	108.6	735	111.0	C	720	108.8	703	106.2	684	103.3	684	103.3	684	103.3	683	103.2			
Oakland Mills MS	A	506	506	506	526	104.0	514	101.6	522	103.2	502	99.2	502	99.2	490	96.8	491	61.5	492	61.7	502	62.9	512	64.2			
Patapsco MS	643	643	643	744	115.7	C	754	117.3	C	753	117.1	C	769	119.6	C	760	118.2	C	760	118.2	C	745	115.9	C	730	113.5	C
Patuxent Valley MS	760	760	760	792	104.2	805	105.9	848	111.6	C	887	116.7	C	896	117.9	C	903	118.8	C	914	120.3	C	955	125.7	C		
Thomas Viaduct MS	701	701	701	906	129.2	C	919	131.1	C	918	131.0	C	931	132.8	C	952	135.8	C	979	139.7	C	1035	147.6	C	1085	154.8	C
Wilde Lake MS	740	740	740	765	103.4	769	103.9	794	107.3	793	107.2	821	110.9	C	820	110.8	C	835	112.8	C	869	117.4	C	901	121.8	C	
Countywide Totals	13457	13457	13457	14491	107.7	14590	108.4	14895	110.7	14903	109.2	14989	109.8	14875	109.0	15029	107.8	15291	109.7	15589	111.8	15665	112.3				

*A includes additions as reflected in FY 2022 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

	Capacity			2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		
	2024	2025	2026	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Atholton HS	1460	1460	1460	1651	113.1	1680	115.1 C	1687	115.5 C	1706	116.8 C	1748	119.7 C	1759	120.5 C	1759	120.5 C	1777	121.7 C	1788	122.5 C	1788	122.5 C	
Centennial HS	A	1360	1360	1443	106.1	1432	105.3	1409	103.6	1401	103.0	1377	101.3	1372	100.9	1372	100.9	1375	80.9	1362	80.1	1364	80.2	
Glenelg HS		1420	1420	1518	106.9	1488	104.8	1493	105.1	1528	107.6	1533	108.0	1561	109.9	1561	109.9	1561	109.9	1546	108.9	1544	108.7	
Hammond HS	A	1420	1420	1490	104.9	1527	107.5	1525	107.4	1538	108.3	1569	110.5	1574	110.8	1574	110.8	1615	113.7	1651	116.3 C	1648	116.1 C	
Howard HS		1420	1420	1672	117.7 C	1661	117.0 C	1686	118.7 C	1733	122.0 C	1746	123.0 C	1769	124.6 C	1769	124.6 C	1778	125.2 C	1762	124.1 C	1765	124.3 C	
Long Reach HS		1488	1488	1976	132.8 C	1998	134.3 C	1999	134.3 C	2038	137.0 C	2063	138.6 C	2123	142.7 C	2123	142.7 C	2156	144.9 C	2163	145.4 C	2177	146.3 C	
Marriotts Ridge HS		1615	1615	1942	120.2 C	2008	124.3 C	2015	124.8 C	2046	126.7 C	2014	124.7 C	2037	126.1 C	2037	126.1 C	2075	128.5 C	2039	126.3 C	2042	126.4 C	
Mt Hebron HS		1400	1400	1732	123.7 C	1774	126.7 C	1773	126.6 C	1774	126.7 C	1806	129.0 C	1806	129.0 C	1806	129.0 C	1821	130.1 C	1834	131.0 C	1807	129.1 C	
New HS #13	NS	1658	1658																					
Oakland Mills HS		1400	1400	1555	111.1	1571	112.2	1548	110.6	1571	112.2	1566	111.9	1563	111.6	1563	111.6	1567	111.9	1564	111.7	1556	111.1	
Reservoir HS		1551	1551	2128	137.2 C	2184	140.8 C	2231	143.8 C	2236	144.2 C	2330	150.2 C	2352	151.6 C	2352	151.6 C	2377	153.3 C	2422	156.2 C	2382	153.6 C	
River Hill HS		1488	1488	1274	85.6	1280	86.0	1278	85.9	1296	87.1	1330	89.4	1356	91.1	1356	91.1	1373	92.3	1379	92.7	1368	91.9	
Wilde Lake HS		1424	1424	1339	94.0	1352	94.9	1335	93.8	1379	96.8	1401	98.4	1432	100.6	1432	100.6	1452	102.0	1435	100.8	1473	103.4	
Countywide Totals		19104	19104	19104	19720	103.2	19955	104.5	19979	104.6	20246	106.0	20483	107.2	20704	108.4	20704	108.4	20927	107.6	20945	107.7	20914	107.6

'A' includes additions as reflected in FY 2022 CIP for Grades 9-12

'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12

C: Constrained for future residential development.