

Fiscal 2019 Capital Budget

GENERAL COUNTY PROJECTS

Project: C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION

Number: C0362

Description

A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.

Justification

As an initiative of the Economic Development Authority (EDA) renovations are necessary as the Maryland Center for Entrepreneurship (MCE) moves from the Dorsey Building to the Gateway Building as an initial phase of the Innovation Center.

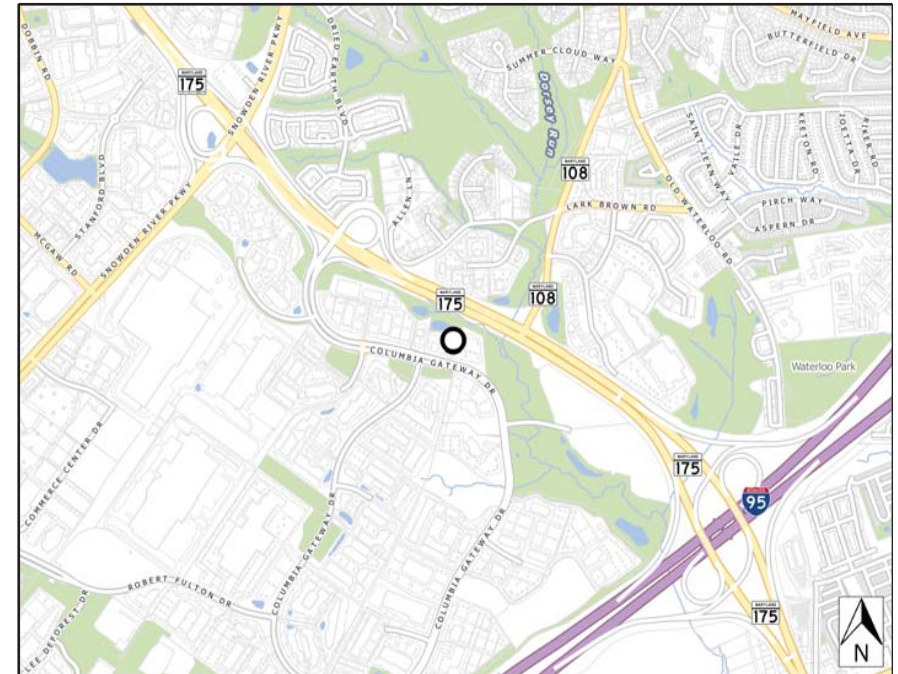
Remarks

1. OTHER revenue represents fundraising and payments of revenues paid from lease revenue generated from the operation of the MCE.

Project Schedule

FY19 - Design/construction of building renovations.

FY20 - Complete first phase of construction and plan for any future demand.



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| (In Thousands) | | | | Five Year Capital Program | | | | | | Master Plan | | | | |
|----------------------------|-------------|---------------|--------------|---------------------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|---------------|
| Appropriation Object Class | Prior Appr. | FY2019 Budget | Appr. Total | Fiscal 2020 | Fiscal 2021 | Fiscal 2022 | Fiscal 2023 | Fiscal 2024 | Sub Total | Fiscal 2025 | Fiscal 2026 | Fiscal 2027 | Fiscal 2028 | Total Project |
| PLANS & ENGINEERING | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| CONSTRUCTION | 0 | 2,800 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 |
| Total Expenditures | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| OTHER SOURCES | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| Total Funding | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |

**\$0 spent and encumbered through February 2018
 spent and encumbered through February 2017
 Project Status :**

| | | | | | | | | | | | | | | |
|------------------------|---|-------|--------------|---|---|---|---|---|----------|---|---|---|---|--------------|
| Difference 2018 / 2019 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
|------------------------|---|-------|--------------|---|---|---|---|---|----------|---|---|---|---|--------------|