

**Fiscal Year 2024 Capital Budget
New and Substantially Changed Projects
Planning Board Public Hearing (February 16, 2023)**

Proj. Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY24	Prop. Total %	FY24 Pay Go	FY24 Bond Funds	FY24 Grant Funds	FY24 Other Funds	Consistent w/ PH 2030	DPZ Priority	Public Comment	PB Priority	DPZ Comments	PH 2030 Policies	
General County																					
	C	0369	CENTENNIAL PARK MAINTENANCE BUILDING REPLACEMENT	2024	9,750	0	0%	250	0%	0	250	0	0	0	Policy 8.18 a	M				Medium priority for replacing the maintenance building at Centennial Park.	POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Action a. Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities.
	C	0370	US 1 CORRIDOR SAFE STREETS FOR ALL	2024	8,000	0	0	800	0	0	0	0	800	0	Policy 5.4 e; Policy 5.5 f; Policy 7.2 b; Policy 7.3 a; Policy 7.7 e; Policy 8.5 d	H				High priority for pedestrian, bicycle, and other transportation safety improvements in the US 1 Corridor.	POLICY 5.4 - Enhance the Route 1 Corridor revitalization strategy to recognize the distinct character and market potential of diverse corridor segments, and the potential at various intersections, crossings, and nodes for additional retail, restaurant, and employment. Implementing Action e. Transportation. Develop transit and road improvement solutions including bicycle and pedestrian accessibility to promote connectivity and support revitalization of the Route 1 Corridor. POLICY 5.5 – Proactively consider innovative tools to enhance the Route 1 Corridor’s competitiveness, attract and retain businesses, and maximize redevelopment opportunities; Implementing Action f. Transportation. Promote, plan, and protect bicycle, pedestrian, and transit access in the Corridor. POLICY 7.2 – Coordinate State, regional, and local planning and implementation for critical improvements and new transportation facilities based on evaluation of options using a wide range of performance, health, environmental, and financial criteria. Implementing Action b. Regional Cooperation. Engage in State and regional discussions to develop solutions to transportation funding shortfalls. POLICY 7.3 – Prioritize and pursue cost effective, long-term capacity improvements to the road and highway network to support future growth in accordance with place type designations. Implementing Action a. Capital Planning. Use Howard County’s Capital Improvement Master Plan to provide predictable funding for the County’s highest priority road projects. POLICY 7.7 – Reduce highway congestion, energy consumption, and greenhouse gases. Implementing Action e. Alternative Modes of Transportation. Make pedestrian, bicycle, and transit modes of transportation attractive and viable options. POLICY 8.5 – Continue to invest in multimodal transportation infrastructure to enhance mobility and access to diverse transportation options. Implementing Actions d. Pedestrian and Bicycle Connections. Implement priority pedestrian and bicycle improvement projects and, whenever possible, include as part of road construction or maintenance projects.
Education																					
	E	1058	SYSTEMIC RENOVATIONS	2024	216,228	0	0%	42,434	0%	0	42,434	0	0	0	Policy 8.8 e	M				Medium priority for adequate public facilities that includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System.
	E	1059	ROOFING	2024	46,000	0	0%	1,000	0%	0	1,000	0	0	0	Policy 8.8 e; and Policy 8.18 a	M				Medium priority addresses aging roofs on various Howard County Public School System schools.	POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System. POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Action a. Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities.
	E	1060	FAULKNER RIDGE CENTER	2029	21,725	0	0%	0	0%	0	0	0	0	0	Policy 6.1 h; Policy 8.8 e; and Policy 8.18 a	H				High priority for adequate public facilities that includes a renovation of the existing building in accordance with recommendations from the Feasibility Study for a regional early childhood center.	POLICY 6.1- Maintain adequate facilities and services to accommodate growth. Implementing Action h. Make efficient use of existing school capacity avoiding unnecessary capital outlays. POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System. POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Action a. Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities.
	E	1061	MURRAY HILL MS RENOVATION/ ADDITION	2031	41,640	0	0%	0	0%	0	0	0	0	0	Policy 6.1 h; Policy 8.8 c and e; Policy 8.18 a	H				High priority for adequate public facilities that includes the renovation and expansion of the existing school facility.	POLICY 6.1- Maintain adequate facilities and services to accommodate growth. Implementing Action h. Make efficient use of existing school capacity avoiding unnecessary capital outlays. POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action c. Minimize New School Construction. Accommodate the projected enrollments by using modular classrooms and additions whenever possible; Implementing Action e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System. POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Action a. Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities.

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	E	1062	APPLICATIONS AND RESEARCH LAB RENOVATION	2033	5,000	0	0%	0	0%	0	0	0	0	0	Policy 8.8 e; Policy 8.18 a	M			Medium priority for adequate public facilities that includes maintenance of an existing building to include new electrical, mechanical, plumbing, technology, roofing, and life safety systems.	PH 2030 Policies POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System. POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Action a. Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities.
	E	1063	THOMAS VIADUCT MS ADDITION	2023	14,373	0	0%	0	0%	0	0	0	0	0	Policy 6.1 h; Policy 8.8 c and e; Policy 8.18 a	H			High priority for adequate public facilities that includes the expansion of the existing facility.	POLICY 6.1- Maintain adequate facilities and services to accommodate growth. Implementing Action h. Make efficient use of existing school capacity avoiding unnecessary capital outlays. POLICY 8.8 Optimize planning and use of available funds to ensure school facilities continue to support high-quality school programs. Implementing Action c. Minimize New School Construction. Accommodate the projected enrollments by using modular classrooms and additions whenever possible; e. Fund Maintenance, Renovation, and Program Initiatives. Provide sufficient funding to maintain and renovate school facilities and to allow program initiatives that will sustain and enhance the quality of the Public School System. POLICY 8.18 – Continue to invest judiciously to maintain and enhance County facilities. Implementing Actions a.) Funding Priorities. Use the Capital Improvement Program to evaluate and prioritize County investments in technology upgrades and systemic renovation for County offices and other facilities
Sidewalk																				
	K	5070	DOBBIN ROAD SHARED USE PATHWAY	2024	7,000	0	0%	4,500	0%	0	500	4,000	0	0	Policy 5.7 c; Policy 7.2; Policy 7.6; Policy 7.6; Policy 7.7 e; Policy 8.5 d	H			High priority for safety including sidewalks, shared use pathway and pedestrian crossing improvements in the Dobbin Road and Snowden River Parkway area.	POLICY 5.7 – Plan for future transportation services and facilities that connect Downtown Columbia, the Snowden River Parkway area, Gateway, and Route 1 to regional connections to Baltimore, Washington, and Fort Meade. Implementing Action c Alternative Modes of Transportation. Study the feasibility of alternative modes transportation, including facilities for bicyclists and pedestrians, to connect Downtown Columbia, the Snowden River Parkway area, Gateway, Route 1, and other major business and residential nodes in and near the County. POLICY 7.2 – Coordinate State, regional, and local planning and implementation for critical improvements and new transportation facilities based on evaluation of options using a wide range of performance, health, environmental, and financial criteria. POLICY 7.6 – Reduce highway congestion, energy consumption, and greenhouse gases by increasing the number of residents using alternate modes of transportation. POLICY 7.7 – Reduce highway congestion, energy consumption, and greenhouse gases. Implementing Action e Alternative Modes of Transportation. Make pedestrian, bicycle, and transit modes of transportation attractive and viable options. POLICY 8.5 – Continue to invest in multimodal transportation infrastructure to enhance mobility and access to diverse transportation options. Implementing Action d. Pedestrian and Bicycle Connections. Implement priority pedestrian and bicycle improvement projects and, whenever possible, include as part of road construction or maintenance projects.
Recreation and Parks																				
	N	3980	ELKHORN PARK	2024	7,800	0	0%	200	0%	0	200	0	0	0	Policy 8.12 a	H			High priority for quality of life or facility/program enhancements to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045	POLICY 8.12 – Expand the County park system and recreational facilities. Implementing Action a. Land Acquisition. Establish acquisition goals for environmental conservation and active recreation in the 2012 update to the Howard County Land Preservation and Recreation and Parks Plan (LPRPP). Accelerate land acquisition to meet long-term recreation needs while suitable sites are still available, particularly inside the Planned Service Area where population is greatest.
	N	3981	ILCHESTER PARK and RECREATION CENTER	2024	1,600	0	0%	850	0%	0	850	0	0	0	Policy 8.12 a	H			High priority for quality of life or facility/program enhancements to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	POLICY 8.12 – Expand the County park system and recreational facilities. Implementing Action a. Land Acquisition. Establish acquisition goals for environmental conservation and active recreation in the 2012 update to the Howard County Land Preservation and Recreation and Parks Plan (LPRPP). Accelerate land acquisition to meet long-term recreation needs while suitable sites are still available, particularly inside the Planned Service Area where population is greatest.

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Column Reference Guide		
<p>General priority based on the following:</p> <p>H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)</p> <p>M = Medium Priority (General Maintenance/Upkeep and Prevention)</p> <p>L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)</p>	<p>Funding type based on the following classification:</p> <p>Pay Go: General Fund Cash On A Year To Year Basis</p> <p>Bond: General Obligation Or Short Term Instruments (part of affordability calculation)</p> <p>Grant: State or Federal Monies</p> <p>Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2024</p>	<p>This staff report includes new projects. A complete list of projects can be referred to in the Extended Fiscal Year 2024 Capital Budget Program.</p>