

Superintendent's Project List/Order	Occupancy Date	Super. Prop. FY24 Request (in thousands)	Board Proposed Project Priority Order	Difference	Occupancy Date	BOE Prop. FY24 Request (in thousands)	Changes in funding request (total cost estimate)
1 New HS #13	Sept 2023	\$ 6,955	1 New HS #13	Same order	Sept 2023	\$ 6,955	
2 Oakland Mills MS Renovation/Addition	Sept 2027	4,771	2 Oakland Mills MS Renovation/Addition	Same order	Sept 2027	4,447	Reduced # seats & estimate by \$4.3M
3 Dunloggin MS Renovation/Addition	Sept 2027	4,484	3 Dunloggin MS Renovation/Addition	Same order	Sept 2027	4,484	
4 Faulkner Ridge Center	Sept 2026	2,629	4 Oakland Mills HS Renovation/Addition	Moved up from #11	Sept 2029	-	
5 New ES #43 (Southeast)	Sept 2026	5,731	5 New ES#43 (North/Turf Valley)	Switched location (same priority #)	Sept 2030	-	Reduced # seats & estimate by \$8.6M
6 Regional Early Childhood Center	Sept 2031	-	6 Centennial HS Renovation/Addition	Moved up from #9	Sept 2032	-	
7 Patapsco MS Renovation/Addition	Sept 2031	-	7 Faulkner Ridge Center	Shifted down from #4	Sept 2031	-	
8 Murray Hill MS Renovation/Addition	Sept 2031	-	8 Thomas Viaduct MS Addition	New project	Sept 2032	-	NEW PROJECT
9 Centennial HS Renovation/Addition	Sept 2033	-	9 Patapsco MS Renovation/Addition	Shifted down from #7	TBD	-	
10 New ES #44 (North/Turf Valley)	TBD	-	10 Murray Hill MS Renovation/Addition	Shifted down from #8	TBD	-	
11 Oakland Mills HS Renovation/Addition	TBD	-	11 Regional Early Childhood Center	Shifted down from #6	TBD	-	
12 Applications and Research Lab Renovation	TBD	-	12 New ES #44 (Southeast)	Switched location (Shifted from #10)	TBD	-	
13 Jeffers Hill ES Renovation	TBD	-	13 Applications and Research Lab Renovation	Shifted down from #12	TBD	-	
			14 Jeffers Hill ES Renovation	Shifted down from #13	TBD	-	
			15 New HS #14	New project added by Board	TBD	-	NEW PROJECT
Systemic Renovations/Modernizations		42,434	Systemic Renovations/Modernizations	No change		42,434	No change
Roofing Projects		1,000	Roofing Projects	No change		1,000	No change
Playground Equipment		275	Playground Equipment	No change		275	No change
Relocatable Classrooms		1,500	Relocatable Classrooms	No change		1,500	No change
Site Acquisition & Construction Reserve		-	Site Acquisition & Construction Reserve	No change		-	No change
Technology		5,500	Technology	No change		5,500	No change
School Parking Lot Expansions		600	School Parking Lot Expansions	No change		600	No change
Planning and Design		300	Planning and Design	No change		300	No change
Barrier Free		200	Barrier Free	No change		200	No change
TOTAL FY24: \$		76,379			TOTAL FY24: \$	67,695	

Moved up
Shifted down
New Project

Superintendent's FY24 State Priority List		
1	Oakland Mills Middle School Renovation/Addition	Planning
2	Dunloggin Middle School Renovation/Addition	Planning
3	Faulkner Ridge Center	Planning
4	New Elementary School #43 – New School	Planning
5	West Friendship Elementary School MBR/Well	Construction
6	Manor Woods Elementary School Waste Water Treatment Plant	Construction
7	Forest Ridge Elementary School Boiler Replacement	Construction
8	St Johns Lane Elementary School HVAC Replacement	Construction
9	Retrofit Gym HVAC (AC) - Multiple schools	Construction
10	Elevator Replacements - Multiple schools	Construction
11	Atholton Elementary School Boiler Replacement	Construction
12	Lime Kiln Middle School HVAC Replacement	Construction
13	Secure Vestibule (High School)	Construction
14	Secure Vestibule (Elementary School)	Construction

Board Proposed Project Priority Order		
1	Oakland Mills Middle School Renovation/Addition	Design
2	Dunloggin Middle School Renovation/Addition	Design
3	West Friendship Elementary School MBR/Well	Construction
4	Manor Woods Elementary School Waste Water Treatment Plant	Construction
5	Forest Ridge Elementary School Boiler Replacement	Construction
6	St Johns Lane Elementary School HVAC Replacement	Construction
7	Retrofit Gym HVAC (AC) - Multiple schools	Construction
8	Elevator Replacements - Multiple schools	Construction
9	Atholton Elementary School Boiler Replacement	Construction
10	Lime Kiln Middle School HVAC Replacement	Construction
11	Secure Vestibule (High School)	Construction
12	Secure Vestibule (Elementary School)	Construction
13		
14		

Changes
Planning to Design
Planning to Design
Moved up from #5
Moved up from #6
Moved up from #7
Moved up from #8
Moved up from #9
Moved up from #10
Moved up from #11
Moved up from #12
Moved up from #13
Moved up from #14
<i>Faulkner Ridge Center - removed from FY24</i>
<i>New Elementary School #43 - removed from FY24</i>