County Council of Howard County, Maryland

2020 Legislative Session

Transfer of Appropriation Ordinance

No. 1 - Fiscal Year 2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring a total of $54,652,000 from C0214, Category Contingency Fund, to capital project C0364, New Cultural Center, for Fiscal Year 2021.

Introduced and read first time October 5, 2020. Ordered posted and hearing scheduled.

By order of Diane Schwartz Jones, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on October 19, 2020.

11/2/2020 Tabled

By order of Diane Schwartz Jones, Administrator

This Bill was read the third time on January 4, 2021 and Passed X. Passed with amendments Failed

By order of Diane Schwartz Jones, Administrator

12/17/2020 removed from table, extended & placed back on table

Sealed with the County Seal and presented to the County Executive for approval this 5th day of January, 2021 at 1:30 p.m.

By order of Diane Schwartz Jones, Administrator

Approved by the County Executive January 5, 2021

By order of Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.
WHEREAS, Section 609 of the Howard County Charter authorizes and empowers the Howard County Council to make interproject transfers of appropriations between capital projects in the capital budget and such transfers may be authorized by legislative act of the Council upon request of the Executive; and

WHEREAS, on May 27, 2020, the County Council adopted Council Bill No. 25-2020 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2021; and

WHEREAS, Council Bill No. 25-2020 moved funding in the amount of $61,652,000 from capital project C0364, New Cultural Center, to capital project C0214, Category Contingency Fund for the purpose of allowing additional time to analyze the project; and

WHEREAS, a summer workgroup held a series of public meetings to conduct further analysis of the project and, during those meetings, $7,000,000 in savings was identified; and

WHEREAS, funding that was placed into the Category Contingency Fund can be moved to the New Cultural Center minus the identified cost savings; and

WHEREAS, the Director of Finance has indicated that the funds are available for transfer from the respective projects.

Section 1. Be It Enacted by the County Council of Howard County, Maryland, that, subject to the provisions of Maryland law, the Howard County Charter, and the Howard County Code relating to the budgetary and fiscal procedures, the amount hereafter specified is hereby approved, appropriated, and authorized to be disbursed for the general County purposes specified and in sums itemized for the fiscal year beginning July 1, 2020 and ending June 30, 2021, as hereinafter indicated:
Donor Project:
C-0214 – Category Contingency Fund
Appropriation Fiscal 2021 before transfer $133,204,000
Less amount transferred to C0364 $54,652,000 (Other)
Appropriation Fiscal 2021 after transfer $78,552,000

Recipient Project:
C-0364 – New Cultural Center
Total Appropriation Fiscal 2021 before transfer $1,500,000
Plus amount transferred from C-0214 $54,652,000 (Other GO)
Appropriation Fiscal 2021 after transfer $56,152,000

Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Transfer of Appropriation Ordinance shall be effective upon its enactment.
This Bill, having been approved by the Executive and returned to the Council, stands enacted on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _________________, 2020.

Diane Schwartz Jones, Administrator to the County Council