### Fiscal Year 2019 Capital Budget

#### New and Substantially Changed Projects

Planning Board Recommendation to County Executive (April 5, 2018)

<table>
<thead>
<tr>
<th>Proj. Num.</th>
<th>Name</th>
<th>Start Date</th>
<th>Total Amount ($000)</th>
<th>Prior Total Appropriation ($000)</th>
<th>Appropriation % Appropriation</th>
<th>FY18 Bond Funds ($000)</th>
<th>FY19 Bond Funds ($000)</th>
<th>FY19 Grant Funds ($000)</th>
<th>FY19 Other Funds ($000)</th>
<th>Consistent w/ PH 2030</th>
<th>DPZ Priority</th>
<th>Public Comment</th>
<th>PB Priority</th>
<th>PB Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>C 357</td>
<td>ELLICOTT CITY PARKING AND STREETSCAPE IMPROVEMENTS</td>
<td>2018</td>
<td>200</td>
<td>200</td>
<td>100%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Policy 5.1h, 6.4c, 10.1b, 10.3a, 10.6e</td>
<td>MH</td>
<td>MH</td>
<td>Medium-high priority to support Ellicott City infrastructure planning. Multi-policy implementation.</td>
<td></td>
</tr>
<tr>
<td>C 362</td>
<td>GATEWAY INNOVATION CENTER RENOVATION</td>
<td>2019</td>
<td>3,000</td>
<td>0</td>
<td>0%</td>
<td>3,000</td>
<td>100%</td>
<td>0</td>
<td>0</td>
<td>Policy 5.1c, 5.2c, 5.6c, 6.4a, c, 8.18a</td>
<td>MH</td>
<td>MH</td>
<td>Medium-high priority for adequate public facilities. Multi-policy implementation.</td>
<td></td>
</tr>
<tr>
<td>C 363</td>
<td>LINWOOD SCHOOL PARKING LOT</td>
<td>2019</td>
<td>300</td>
<td>0</td>
<td>0%</td>
<td>300</td>
<td>100%</td>
<td>100</td>
<td>100</td>
<td>Policy 8.8e</td>
<td>MH</td>
<td>MH</td>
<td>Medium-high priority for adequate public facilities. Supports state staffing requirements.</td>
<td></td>
</tr>
</tbody>
</table>

#### Column Reference Guide

**General priority based on the following:**

- **H** = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)
- **M** = Medium Priority (General Maintenance/Upkeep and Prevention)
- **L** = Lowest Priority (Quality of Life or Program/Administrative Enhancements)

**Funding type based on the following classification:**

- **Pay Go:** General Fund Cash On A Year To Year Basis
- **Bond:** General Obligation Or Short Term Instruments (part of affordability calculation)
- **Grant:** State or Federal Monies
- **Other:** Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2019

This staff report includes new and modified projects. A complete list of projects can be referred to in the Extended Fiscal Year 2019 Capital Budget Program.