

**Fiscal Year 2019 Capital Budget  
New and Substantially Changed Projects**  
Planning Board Recommendation to County Executive (April 5, 2018)

Proj. Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY19	Prop. Total %	FY18 Pay Go Funds	FY19 Bond Funds	FY19 Grant Funds	FY19 Other Funds	Consistent w/ PH 2030	DPZ Priority	Comment	PB Priority	PB Comments
<b>General County</b>																			
	C	357	ELLICOTT CITY PARKING AND STREETScape IMPROVEMENTS	2018	200	200	100%	0	0%	0	0	0	0	0	Policy 5.1h, 6.4c, 10.1b, 10.3a, 10.6e	MH		MH	Medium-high priority to support Ellicott City infrastructure planning. Multi-policy implementation.
	C	362	GATEWAY INNOVATION CENTER RENOVATION	2019	3,000	0	0%	3,000	100%	0	0	0	0	3,000	Policy 5.1c, h, 5.2c, 5.6c, 6.4a, c, 8.18a	MH		MH	Medium-high priority for adequate public facilities. Multi-policy implementation.
	C	363	LINWOOD SCHOOL PARKING LOT	2019	300	0	0%	300	100%		100	100	100		Policy 8.8e	MH	1 + 1 -	MH	Medium-high priority for adequate public facilities. Supports state staffing requirements.

**Column Reference Guide**

General priority based on the following:

H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)

M = Medium Priority (General Maintenance/Upkeep and Prevention)

L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)

Funding type based on the following classification:

Pay Go: General Fund Cash On A Year To Year Basis

Bond: General Obligation Or Short Term Instruments (part of affordability calculation)

Grant: State or Federal Monies

Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2019

This staff report includes new and modified projects. A complete list of projects can be referred to in the Extended Fiscal Year 2019 Capital Budget Program.