SLFRF Compliance Report - SLT-2734 - P&E Report - Q3 2026
Report Period : Quarter 3 2026 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	LJPAM296M118
Recipient TIN	526000965
Recipient Legal Entity Name	Howard County, Maryland
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	3430 Court House Drive
Recipient Address 2	
Recipient Address 3	
Recipient City	Ellicott City
Recipient State/Territory	MD
Recipient Zip5	21043
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2026
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes

Project Name: Emergency Shelter Program

Project Identification Number	02-02-0-6026-0216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$283,164.32
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$283,164.32
Total Cumulative Expenditures	$283,164.32
Current Period Obligations	
Current Period Expenditures	
	The Emergency Shelter Program provides direct household assistance to individuals and families experiencing homelessness or housing instability due to the negative economic impacts of the COVID-19 pandemic. The pandemic contributed to income loss, unemployment, and increased housing insecurity, disproportionately affecting low- and moderate-income households. Howard County will use SLFRF funds to contract with Grassroots Crisis Intervention Center to administer the Cold Weather Shelter and Code Blue Emergency Shelter programs. These programs provide temporary shelter, including hotel and motel placements, and transportation to ensure access to safe shelter during extreme weather conditions. SLFRF funds will also support necessary program delivery costs, including resident assistants and security personnel, which are essential to safely operate shelter services and ensure access for participating households. Eligible individuals include households at or below 65% of Area Median Income (AMI) and those experiencing homelessness, defined as lacking a fixed, regular, and adequate nighttime residence, including individuals who are doubled up, couch-surfing, or at risk of hotel eviction. Intended Outcomes: • Provide immediate shelter as a crisis response for individuals experiencing homelessness. • Reduce the number of individuals/households who are experiencing homelessness.

Project Description	• Increase access to emergency cold weather sheltering. Measurable outcomes throughout the Performance Period from November 15, 2022 to June 30, 2023: Cold Weather Shelter : Number of Cold Weather Shelter nights. Qtr Oct-Dec 2022 = 34 Qtr Jan-Mar 2023 = 85 Qtr Apr-Jun 2023 = 53 Total = 172 Cold Weather Shelter : Number of hotel rooms rented. Qtr Oct-Dec 2022 = 21 Qtr Jan-Mar 2023 = 21 Qtr Apr-Jun 2023 = 21 Total = 63 Cold Weather Shelter : Number of unduplicated individuals served. Qtr Oct-Dec 2022 = 57 Qtr Jan-Mar 2023 = 51 Qtr Apr-Jun 2023 = 51 Total = 159 Cold Weather Shelter : Number of bed nights (number of individuals served in the number of rooms provided). Qtr Oct-Dec 2022 = 715 Qtr Jan-Mar 2023 = 2,401 Qtr Apr-Jun 2023 = 1,882 Total = 4,998 Code Blue Emergency Shelter : Number of Cold Blue Emergency Shelter nights. Qtr Oct-Dec 2022 = 13 Qtr Jan-Mar 2023 = 7 Qtr Apr-Jun 2023 = 0 Total-To-Date = 20 Code Blue Emergency Shelter : Number of hotel rooms rented. Qtr Oct-Dec 2022 = 154 Qtr Jan-Mar 2023 = 160 Qtr Apr-Jun 2023 = 0 Total = 314 Code Blue Emergency Shelter : Number of unduplicated individuals served. Qtr Oct-Dec 2022 = 98 Qtr Jan-Mar 2023 = 90 Qtr Apr-Jun 2023 = 0 Total = 188 Code Blue Emergency Shelter : Number of bed nights (number of individuals served in the number of rooms provided). Qtr Oct-Dec 2022 =378 Qtr Jan-Mar 2023 = 215 Qtr Apr-Jun 2023 = 0 Total = 593

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides emergency sheltering to prevent individuals and/or families from being homeless in response to the economic crisis caused by the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The U.S. Treasury includes emergency sheltering services as an enumerated eligible use of funds to address the impact of the pandemic on impacted and disproportionately impacted individuals and families.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	220

Project Name: SAFE Food Pantry

Project Identification Number	02-01-0-3133-0224
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	$9,196.82
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$9,196.82
Total Cumulative Expenditures	$9,196.82
Current Period Obligations	
Current Period Expenditures	
	The Columbia Flier Building is County-owned and managed by the DPW Facilities. It serves as a no-cost lease space for three food pantries that support the greater community needs. In late October 2022, The S.A.F.E. – "Supplying Allergy Friendly and Emergency" - Food Pantry, Inc. relocated to one of the spaces in the building. Staffed by a dedicated group of volunteers, S.A.F.E. seeks to engage with and educate the community about the importance of increasing access to gluten free and allergen-friendly food. S.A.F.E. distributes an assortment of fresh and canned goods, including gluten free and allergy-friendly food and provides these safe food options to those in need, especially households that are facing food insecurity during the COVID-19 pandemic. The new site served as office space and central storage location for food distribution to clients through other channels. Prior to the relocation, DPW Facilities deemed, after inspection, that HVAC upgrades were necessary for the

Project Description	space to effectively house a food pantry to properly control odors, moisture, and heat. The County's DPW Facilities used SLFRF funds to improve the ventilation system in the Columbia Flier Building for a safer environment for the food pantry. Intended Outcomes To improve the HVAC system to ensure reliable operation of air flow and keep the air fresh and healthy indoors for the food pantry staff. To have cleaner air in the space where fresh produce and food resources are being stored. To promote greater access to gluten-free, allergen-friendly, healthy, and safer food options for people with special dietary restrictions, with a particular focus on serving families in the County experiencing food insecurity. The program concluded with the following measurable outcomes for the Period of Performance from October 1, 2022 to March 31, 2023. Number of months the S.A.F.E. program is based in a location with improved ventilation system. Qtr Oct-Dec 2022 = 3 Qtr Jan-Mar 2023 = 3 Total = 6
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many households are facing food insecurity as a result of or compounded by the COVID-19 pandemic. This project enabled S.A.F.E. Food Pantry to operate in a well-ventilated space to increase access to food for residents with dietary restrictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that food assistance programs and capital expenditures under $1 million that are related to facilities primarily dedicated to addressing food insecurity are presumed reasonably proportional.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	116

Project Name: Elkridge Mobile Home Park Broadband

Project Identification Number	02-04-0-2070-0223
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed
Adopted Budget	$35,070.41

Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$35,070.41
Total Cumulative Expenditures	$35,070.41
Current Period Obligations	
Current Period Expenditures	
Project Description	The Elkridge Mobile Home Park is a community in Howard County that has 88 households and roughly 225 residents. At the onset of the COVID-19 pandemic, to prevent and mitigate the virus spread, County schools had to transition students to receive online learning remotely, while many companies had to transition to remote work. Unfortunately, a majority of the homes in this community lacked internet access. To take action, a partnership with the Howard County Library System and the County's CARES Act grant funded the project's initial phase to help bring free public Wi-Fi, expand broadband, and offer reliable internet connection for the Elkridge residents. Howard County continued to make progress in closing the digital divide by using SLFRF funding to implement phase two of providing broadband connectivity to the Elkridge mobile home community by installing additional poles and building mount structures. Intended Outcomes To bring no-cost wireless high-speed internet access to the Elkridge residents. To allow students to receive online education. To enable residents to telework and improve economic opportunities. To contribute to limiting the spread of COVID-19. The program concluded with a Period of Performance from August 2, 2022 to December 31, 2023.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic, many communities have experienced the inability to afford high costs of broadband service to perform remote work and education. This program aims at bringing free public Wi-Fi to the households in the Elkridge trailer park community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to households and individuals, including: …internet access or digital literacy.

Number of households served (by program if recipient establishes multiple separate household assistance programs)	88

Project Name: Howard County Health Department's Reproductive, Maternal, and Infant Health

Project Identification Number	06-01-0-HH01-0611
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$1,446,810.42
Total Cumulative Obligations	$1,446,810.42
Total Cumulative Expenditures	$1,312,695.30
Current Period Obligations	$0.00
Current Period Expenditures	$71,218.52
	The Howard County Health Department (HCHD) strives to promote equitable access to health care and other resources needed to support the health of mothers, babies, and families in this community. The HCHD is revamping their Reproductive, Maternal, and Infant Health program to expand access to reproductive health services and family planning support. SLFRF funding will be used to establish a doula program in Howard County that will include training and certifying doulas, provide prenatal and postpartum support services to families, increase access to low-cost pregnancy support and a wide variety of parenting programs and resources, and expand reproductive services offered at the Wellness Center at Howard Community College (HCC). MOMCares MOMcares is a tax-exempt non-stock corporation serving mothers and families, providing support, self-care opportunities, and healing experiences designed to strengthen the family unit with the matriarch at the center of its work. As a Postpartum Doula Program, MOMCares is designed to support Black mothers in the NICU who self-identify as under-supported and facing financial stressors. MOMCares provides packaged meals, transportation, bedside support, birth planning, education and self-care opportunities to mothers in need. Patient Navigation The HCHD Patient Navigator will be a bilingual-preferred outreach coordinator and will provide proactive outreach to local hospitals and obstetrics offices regarding utilization of the Maryland Postpartum Infant and Maternal (PIMR) referral form. While the form is intended for use by Maryland hospitals to refer high risk infants and mothers at hospital discharge to their local health department for community-based services, the Patient Navigator will encourage prenatal care providers to also use the form for families who may need pregnancy services. This Patient Navigator will collect PIMR forms and provide outreach and care coordination for the mother and infant. Additionally, this Patient Navigator will coordinate prenatal and postpartum educational support classes in collaboration with

Project Description	the Office of Children & Families (OCF) and their home visiting program or other community groups looking to provide educational outreach and support for families. Low Cost Pregnancy Support Items purchased for Low Cost Pregnancy Support will be used to support the activities of the HCHD Patient Navigator, including infant carriers, convertible car seats, cribettes with safe sleep kits, ancillary breastfeeding support supplies (storage freezer bags, cream, pads, etc.), and infant care supplies (diaper cream, pacifiers, teethers, sleep sack, etc.). Dinner and snacks will be provided to individuals participating in the prenatal and postpartum educational support classes (quarterly in person meetings for both support groups) and space may be rented for in-person meetings if needed. Additionally, childcare will be provided free of charge from the OCF by individuals seeking to obtain their certification in childcare. Intended Outcomes Promote equitable access to health care and reproductive services in Howard County. Expand the capacity of the Maternal Health program by hiring and training maternal health staff, including a full-time Patient Navigator, Registered Nurse, Licensed Clinical Social Worker, part-time Access Coordinator, and doulas. Increase access to low-cost comprehensive prenatal and postnatal care and resources for low-income individuals. Enhance reproductive, educational, and mental health services for clients served at the HCC location. Measurable outcomes for the Period of Performance from February 1, 2023 to December 31, 2026: Year 1: 02/01/2023 to 01/31/2024 Number of patients receiving sexual and reproductive health services at HCC = 109 Number of patients prescribed moderate to most effective birth control method = 11 Number of childbearing families receiving care navigation through HCHD = 35 Number of doula community education opportunities conducted = 3 Year 2: 02/01/2024 to 01/31/2025, Through December 2024 Number of patients receiving sexual and reproductive health services at HCC = 115 Number of patients prescribed moderate to most effective birth control methods = 17 Number of childbearing families receiving care navigation through HCHD = 60 Number of community maternal health education opportunities conducted = 12 Number of Howard County Doulas trained = 8 Year 3: 02/01/2025 to 01/31/2026, Through March 31, 2025 Number of patients receiving sexual and reproductive health services at HCC = 28 Number of patients prescribed moderate to most effective birth control methods = 4

	Number of childbearing families receiving care navigation through HCHD =27 Number of community maternal health education opportunities conducted = 9 Number of Howard County Doulas trained = 16 Year 3 02/01/2025 to 01/31/2026, Through June 30, 2025 Number of patients receiving sexual and reproductive health services at HCC = 29 Number of patients prescribed moderate to most effective birth control methods = 3 Number of childbearing families receiving care navigation through HCHD =35 Number of community maternal health education opportunities conducted = 10 Number of Howard County Doulas trained = 9 Year 3 02/01/2025 to 01/31/2026, Through September 30, 2025 Number of patients receiving sexual and reproductive health services at HCC = 32 Number of patients prescribed moderate to most effective birth control methods = 6 Number of childbearing families receiving care navigation through HCHD =35 Number of community maternal health education opportunities conducted = 9 Number of Howard County Doulas trained = 19 Year 3 02/01/2025 to 01/31/2026, Through December 31, 2025 Number of patients receiving sexual and reproductive health services at HCC = 40 Number of patients prescribed moderate to most effective birth control methods = 12 Number of childbearing families receiving care navigation through HCHD =44 Number of community maternal health education opportunities conducted = 9 Number of Howard County Doulas trained =21 Year 4 02/01/2026 to 12/31/2026, Through March 31, 2026 Number of patients receiving sexual and reproductive health services at HCC = 28 Number of patients prescribed moderate to most effective birth control methods = 5 Number of childbearing families receiving care navigation through HCHD =49 Number of community maternal health education opportunities conducted = 9 Number of Howard County Doulas trained =17 Year 4 02/01/2026 to 12/31/2026, Through June 30, 2026 Number of patients receiving sexual and reproductive health services at HCC = 40 Number of patients prescribed moderate to most effective birth control methods = 4 Number of childbearing families receiving care navigation through HCHD =45 Number of community maternal health education opportunities conducted = 3

	Number of Howard County Doulas trained =20 Year 4 02/01/2026 to 12/31/2026, Through September 30, 2026 Number of patients receiving sexual and reproductive health services at HCC = 33 Number of patients prescribed moderate to most effective birth control methods = 4 Number of childbearing families receiving care navigation through HCHD =47 Number of community maternal health education opportunities conducted = 8 Number of Howard County Doulas trained =27

Project Name: Howard County Farm Bureau

Project Identification Number	06-01-0-1110-0612
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,708.87
Total Cumulative Obligations	$5,708.87
Total Cumulative Expenditures	$5,708.87
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County provided SLFRF funding to the Howard County Farm Bureau to ensure the organization had the resources to provide community support and conduct outreach activities. A few such activities include those of the Howard County FFA (Future Farmers of America) program, scholarships for local students, and hosting an annual Christmas Parade to raise funds for local food banks. Similar to other businesses and organizations, the Farm Bureau had experienced a loss of membership support and reduced fundraising activities over the past 24 months due to the COVID-19 pandemic. With the interruption of these events, it had been difficult to continue to provide outreach to different areas of the agriculture community. The Howard County Farm Bureau used SLFRF funds to support activities by the Howard County FFA students, particularly for costs associated with attending the National FFA Convention & Expo in late October 2022. This event brought together the next generation of leaders stepping into meaningful careers in the agricultural sciences, business, and technology fields. During this convention, FFA youth participants had an opportunity to engage with their peers at a national level and develop personal and professional relationships with alumni and leaders in this field. Intended Outcomes • To invest in promoting agricultural education and literacy for the Howard County FFA Organization such as the 95th National FFA Convention & Expo from October 26 to 29, 2022. • To help the Howard County Farm Bureau in recovering

	from reduced membership participation and interruption in fundraising activities caused by COVID-19.

Project Name: Age-Friendly 50+ Center Real-Time Occupancy Counting System

Project Identification Number	06-01-0-6023-0613
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$26,844.85
Total Cumulative Obligations	$26,844.85
Total Cumulative Expenditures	$26,844.85
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County's six senior centers, referred to as "50+ Centers", are hubs for accessing services that support the senior population, such as socialization opportunities, access to broadband and learning technology, hot meals, health information and services, and opportunities to stay active and maintain independence within the community. During the COVID-19 pandemic, the 50+ Centers were closed for over a year, worsening social isolation among older adults. Additionally, older adults experienced elevated levels of stress, worry, anxiety, and fear due to the increased risk of adverse outcomes should they become infected with the virus. The 50+ Centers have since re-opened, but have experienced a slow return to normal operations due to continuing spikes of COVID-19 infections, new strains, and lingering apprehension toward returning to congregate settings. The County's Department of Community Resources and Services (DCRS), which manages these centers, is faced with the challenge of limiting and tracking the number of both staff and 50+ Center members visiting the facilities to ensure safety and optimize operations. SLFRF funding was used to install an automatic people counting system and technology to monitor the flow of people at the senior centers, manage occupancy at a safer level, and reduce the risk of adverse outcomes from possible COVID-19 infections. Intended Outcomes To install precise, real-time tools that measure facility usage and monitor the flow of people entering and leaving the facility. To monitor trends in facility usage to support efficient operations and ensure staff availability is sufficient. To inform social engagement strategies and offer social and health supports to the County's older adult population.

Project Name: 911 Data Center Upgrade

Project Identification Number	06-01-0-2070-0609
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$32,298.48
Total Cumulative Obligations	$32,298.48
Total Cumulative Expenditures	$32,298.48
Current Period Obligations	
Current Period Expenditures	
Project Description	The County is dedicated to ensuring data flow security and protecting sensitive call and dispatch information maintained in its 911 data center. The County's Department of Technology and Communication Services (DTCS) used SLFRF funding to procure workstations for upgrading all terminals within its 911 data center. This allowed the County to maximize using technological advances with faster operating systems and robust hardware, from using multiple computer screens with clearer digital images, improved location-tracking, to larger data storage capacity. These critical tools and equipment are essential to the effective operations of the 911 data center in using vital information from calls and dispatching the appropriate law enforcement agency to respond to County citizens whose lives and properties are facing emergent danger. Intended Outcomes • To implement upgraded workstations to keep up with evolving technology. • To protect the integrity and security of the County's data and information and the transmission thereof within the 911 data center.

Project Name: Hurricane Electric Broadband Expansion

Project Identification Number	06-01-0-2070-0610
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$191,943.00
Total Cumulative Obligations	$191,943.00
Total Cumulative Expenditures	$191,943.00
Current Period Obligations	
Current Period Expenditures	
	During the COVID-19 pandemic, the Howard County Public School System (HCPSS) distributed Chromebooks to students so that they can do remote learning from home. But as students returned to in-classroom instruction beginning with SY 2021-2022, they were expected to bring their Chromebooks for instructional use. Per HCPSS webpage on school-issued laptop requirements, "Pre-K through Grade 1: Students will have access to Chromebooks at school when needed for instruction. These devices will not be assigned to individual students. Students at these grade levels who

Project Description	currently have Chromebooks assigned to them will be asked to return them to school. Instructions on returning devices will be shared with families by their child's school. Grades 2-12: Students will bring HCPSS laptops back and forth each day." Using school-issued laptops in classrooms is a new process for HCPSS and the existing bandwidth could not support volume needs, thus, the Howard County Department of Technology and Communication Services (DTCS) contracted with Hurricane Electric as an internet provider for sufficient bandwidth capacity to HCPSS. This SLFRF program funded the expanded WIFI services every month from January 2022 to February 2023. Intended Outcomes • To provide reliable internet access allowing HCPSS students to use laptops in classrooms. • To enable students to successfully use their laptops to receive education while in classrooms.

Project Name: BRITE (Business Revitalization Initiative Through Entrepreneurship)

Project Identification Number	06-01-0-D000-0614
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	BRITE (Business Revitalization Initiative Through Entrepreneurship) project was cancelled.

Project Name: Complete4Success Scholarship

Project Identification Number	02-10-0-1150-0225
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$1,305,998.49
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,305,998.49
Total Cumulative Expenditures	$1,305,998.49
Current Period Obligations	($141,832.35)

Current Period Expenditures	$0.00
Project Description	Howard Community College (HCC), in partnership with Howard County and the Howard County Office of Workforce Development, is implementing the Complete4Success Scholarship Program to support students nearing completion of an associate degree or workforce certification. The program provides targeted financial assistance to “near completers,” defined as students with eight or fewer credits remaining, by covering tuition and required fees. Funding will support approximately 1,200 students, reducing financial barriers that often prevent program completion. Many participating students are working part-time, supporting families, and experiencing financial constraints exacerbated by the COVID-19 pandemic. These challenges frequently result in students leaving school before completing their credential. This program addresses that gap by providing support at the most critical stage of a student’s academic pathway. HCC advisors will also identify students eligible to earn interim workforce certificates aligned with their degree programs, enabling earlier entry into the labor market where appropriate. By supporting timely completion, the program strengthens workforce participation and helps students transition into higher-wage employment opportunities. Intended Outcomes Serve students at the greatest risk of leaving college without a degree or certification. Invest in the future of Howard Community College students. Promote equitable access to career placement and advancement opportunities. Increase financial support available to students nearing completion of a certification or associate degree program. Support the successful completion of certification and degree programs. Measurable outcomes in the Period of Performance from January 28, 2023 to June 30, 2026: Cumulative number of near-completers who participate in the program. Qtr Jan-Mar 2023 = 243 Qtr Apr-Jun 2023 = 246 Qtr Jul-Sep 2023 = 246 Qtr Oct-Dec 2023 = 327 Qtr Jan-Mar 2024 = 542 Qtr Apr-Jun 2024 = 542 Qtr Jul-Sep 2024 = 542 Qtr Oct-Dec 2024 = 637 Qtr Jan- Mar 2025 = 748 Qtr Apr-Jun 2026 = 91 Total = 839 Cumulative number of near-completers who earn their associate degree. Qtr Jan-Mar 2023 = 0 Qtr Apr-Jun 2023 = 106 Qtr Jul-Sep 2023 = 137

	Qtr Oct-Dec 2023 = 227 Qtr Jan-Mar 2024 = 227 Qtr Apr-Jun 2024 = 227 Qtr Jul-Sep 2024 = 227 Qtr Oct-Dec 2024 = 227 Qtr Jan-Mar 2025 =227 Qtr Apr-Jun 2026 = 0 Total = 227 Number of near-completers hired post completion of their associate degree and industry/sector classification. Data collection ongoing as self reporting is required. Qtr Jan-Mar 2023 = 0 reported Qtr Apr-Jun 2023 = 0 reported Qtr Jul-Sep 2023 = 0 reported Qtr Oct-Dec 2023 = 0 reported Qtr Jan-Mar 2024 = 0 reported Qtr Apr-Jun 2024 = 0 reported Qtr Jul-Sep 2024 = 0 reported Qtr Oct-Dec 2024 = 0 reported Qtr Jan-Mar 2025 = 0 reported Qtr Apr-Jun 2026 = 0 reported Total = 0 reported Number of near-completers pursuing further education. Data collection ongoing as self reporting is required. Qtr Jan-Mar 2023 = 0 reported Qtr Apr-Jun 2023 = 0 reported Qtr Jul-Sep 2023 = 0 reported Qtr Oct-Dec 2023 = 0 reported Qtr Jan-Mar 2024 = 0 reported Qtr Apr-Jun 2024 = 0 reported Qtr Jul-Sep 2024 = 0 reported Qtr Oct-Dec 2024 = 0 reported Qtr Jan-Mar 2025 = 0 reported Qtr Apr-Jun 2026 = 0 reported Qtr Total = 0 reported
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This scholarship program will address the needs of unemployed and underemployed job-seeking students by promoting greater access to meaningful employment opportunities.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: assistance for individuals who want and are available for work.

Project Name: Child Care

Project Identification Number	02-11-0-5000-0226
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Child Care program was moved to the correct Project ID.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Complete4Success Student Assistance Fund

Project Identification Number	02-10-0-1150-0227
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$782,356.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$782,356.00
Total Cumulative Expenditures	$782,356.00
Current Period Obligations	($1,126.00)
Current Period Expenditures	$0.00

Project Description	The Howard Community College (“HCC”), in collaboration with Howard County’s Office of Workforce Development, is implementing a new scholarship program that provides pathways to success for students nearing the completion of workforce certification or associate degree programs. The goal of this program, aptly named the Complete4Success Program, is to enable HCC to provide financial assistance to students to ensure they have the resources needed to remain in college, complete their program, obtain a degree or certification, enter the workforce, and gain employment in industries offering higher wages and benefits and opportunities for career advancement. In addition to providing tuition and fees for students nearing the completion of workforce certification or associate degree programs, HCC will utilize SLFRF funds provided by the County to create a student assistance fund students to ensure students have the resources and support needed to remain in school and complete their courses and credentials needed to gain meaningful employment. This fund will help students address financial challenges and overcome obstacles that impact their ability to remain in the program and earn their degrees and certificates. HCC is committed to helping students address emergency needs and financial emergencies, including those related to food and housing insecurity, balancing employment and schooling, childcare, and accessing required technology. Many participating students are unemployed, underemployed, or working part-time while pursuing their education and are at risk of leaving school due to financial hardship exacerbated by the COVID-19 pandemic. By removing these barriers at the final stage of completion, the program accelerates workforce entry, reduces underemployment, and supports access to stable, higher-wage employment. Intended Outcomes: • Serve students at the greatest risk of leaving college without a degree or certification. • Invest in the future of Howard County College students. • Promote equitable access to career placement and advancement opportunities. • Increase financial support available to students nearing completion of a certification or associate degree program. • Help students address and overcome financial challenges. • Support the successful completion of associate degree programs. • Support the successful completion of certification programs. Measurable outcomes in the Period of Performance from January 28, 2023 to June 30, 2026: Number of individuals served by the student assistance fund. Qtr Jan-Mar 2023 = 66 cumulative unique Qtr Apr-Jun 2023 = 70 cumulative unique Qtr Jul-Sep 2023 = 70 cumulative unique Qtr Oct-Dec 2023 = 100 cumulative unique Qtr Jan-Mar 2024 = 171 cumulative unique Qtr Apr-Jun 2024 = 176 cumulative unique Qtr Jul-Sep 2024 = 176 cumulative unique

	Qtr Oct-Dec 2024 = 252 cumulative unique Qtr Jan-Mar 2025 = 336 cumulative unique Qtr Jan-Mar 2026 = 0 cumulative unique Qtr Apr-Jun 2026 = 0 cumulative unique Total = 336 cumulative unique
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide financial assistance to students to address the financial challenges caused by the pandemic that are impeding their ability to complete their degree or workforce development certificate program and enter the workforce.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: assistance for individuals who want and are available for work.

Project Name: Child Care & Family Scholarship Programs

Project Identification Number	02-11-0-5011-0226
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	$3,109,873.25
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$3,109,873.25
Total Cumulative Expenditures	$3,083,915.14
Current Period Obligations	($190,126.75)
Current Period Expenditures	$194,092.34
	Howard County and the Department of Recreation and Parks' ("Recreation and Parks") Recreational Licensed Child Care and Early Learning Center (RLC) intend to allocate SLFRF funding to address the extensive staffing and programming needs for public childcare. Public childcare is significantly more affordable than private childcare options in the County, and a high percentage of families taking advantage of this program are receiving scholarships based

Project Description	on income level. This project is intended to bolster, support, and preserve existing public childcare providers and services to ensure families can continue to access affordable childcare within the County. Currently, the Recreation and Parks childcare services have a waitlist of approximately 1,000 families. This program will address the gap in staffing needs and childcare coverage to expand the existing program and increase access to childcare services for the families on the waitlist. Intended Outcomes • To promote child care staff recruitment and retention to recover from workforce shortages and meet the demand for services. • To award child care scholarships to low- to moderate-income families who could otherwise not afford to send their child(ren) to child care centers. Measurable outcomes in the Period of Performance from August 29, 2022 to December 31, 2026: Number of Current Employees receiving Step increase. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 81 Qtr Apr-Jun 2023 = 102 Qtr Jul-Sep 2023 = 103 Qtr Oct-Dec 2023 = 104 Qtr Jan-Mar 2024 = 104 Qtr Apr-Jun 2024 = 104 Qtr Jul-Sep 2024 = 104 Qtr Oct-Dec 2024 = 104 Qtr Jan-Mar 2025 = 159 Qtr Apr-June 2025 = 192 Qtr Jul-Sep 2025 = 199 Qtr Oct-Dec 2025 = 230 Qtr Jan-Mar 2026 = 227 Qtr Apr-June 2026 = 0 Qtr Jul-Sep 2026 = 0 Total = 227 unique employees Number of New Employees receiving Step increase. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 6 Qtr Apr-Jun 2023 = 28 Qtr Jul-Sep 2023 = 33 Qtr Oct-Dec 2023 = 58 Qtr Jan-Mar 2024 = 73 Qtr Apr-Jun 2024 = 98 Qtr Jul-Sep 2024 = 104 Qtr Oct-Dec 2024 = 104 Qtr Jan-Mar 2025 = 117 Qtr Apr-June 2025 = 123 Qtr Jul-Sep 2025 = 134 Qtr Oct-Dec 2025 = 154 Qtr Jan-Mar 2026 = 165 Qtr Apr-June 2026 = 0 Qtr Jul-Sep 2026 = 0 Total = 165 unique employees

	Number of Employees receiving Stipends bi-annually. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 105 Qtr Jan-Mar 2023 = 105 Qtr Apr-Jun 2023 = 131 Qtr Jul-Sep 2023 = 131 Qtr Oct-Dec 2023 = 158 Qtr Jan-Mar 2024 = 158 Qtr Apr-Jun 2024 = 177 Qtr Jul-Sep 2024 = 177 Qtr Oct-Dec 2024 = 195 Qtr Jan-Mar 2025 = 195 Qtr Apr-June 2025 = 229 Qtr Jul-Sep 2025 = 229 Qtr Oct-Dec 2025 = 345 Qtr Jan-Mar 2026 = 345 Qtr Apr-June 2026 = 345 Qtr Jul-Sep 2026 = 345 Total = 345 unique employees Number of Employees supported by Educational Stipends. Qtr Jul-Sep 2022 = 51 Qtr Oct-Dec 2022 = 64 Qtr Jan-Mar 2023 = 69 Qtr Apr-Jun 2023 = 103 Qtr Jul-Sep 2023 = 114 Qtr Oct-Dec 2023 = 118 Qtr Jan-Mar 2024 = 133 Qtr Apr-Jun 2024 = 168 Qtr Jul-Sep 2024 = 171 Qtr Oct-Dec 2024 = 171 Qtr Jan-Mar 2025 = 182 Qtr Apr-June 2025 = 197 Qtr Jul-Sep 2025 = 198 Qtr Oct-Dec 2025 = 208 Qtr Jan-Mar 2026 = 0 Qtr Apr-June 2026 = 0 Qtr Jul-Sep 2026 = 226 Total = 226 unique Number of Families supported by Scholarships. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 0 Qtr Apr-Jun 2023 = 171 Qtr Jul-Sep 2023 = 298 Qtr Oct-Dec 2023 = 328 Qtr Jan-Mar 2024 = 364 Qtr Apr-Jun 2024 = 407 Qtr Jul-Sep 2024 = 480 Qtr Oct-Dec 2024 = 523 Qtr Jan-Mar 2025 = 550 Qtr Apr-June 2025 = 598 Qtr Jul-Sep 2025 = 672 Qtr Oct-Dec 2025 = 683 Qtr Jan-Mar 2026 = 700 Qtr Apr-June 2026 = 764 Qtr Jul-Sep 2026 = 811 Total = 811 unique
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds may be used to support child care as part of responding to the negative economic impacts of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to households and individuals, including: Childcare, early learning services, home visiting, or assistance for child welfare involved families or foster youth.

Project Name: OpenGov

Project Identification Number	07-01-0-2070-0703
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$186,720.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$186,720.00
Total Cumulative Expenditures	$186,720.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County has commissioned the services of OpenGov to provide reporting and dashboard technology services to support effective implementation of SLFRF-funded programs. The software will centralize financial and grant performance data, facilitate transparency and improve public trust, and support ongoing citizen engagement by providing up-to-date information on SLFRF project expenditures and outcomes in an interactive reporting dashboard oin the County's website. Intended Outcomes: • To utilize data analysis resources to track program performance in supporting effective implementation of SLFRF-funded programs. • To use as reporting tool for internal stakeholders and public-facing dashboard presentations. The program concluded with the following outcome: Describe project progress towards completion:

	The reporting tool has been configured and is being utilized by the County.

Project Name: Immigration Legal Services

Project Identification Number	02-10-0-1110-0228
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$12,429.93
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$12,429.93
Total Cumulative Expenditures	$12,429.93
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Howard County, in partnership with Luminus Network, Inc., is utilizing SLFRF funds from February 2024 through June 2025 to implement the Immigration Legal Services and Afghan Refugee Support Program. This initiative directly responds to the negative economic impacts of the COVID-19 pandemic on vulnerable immigrant populations, particularly low-income individuals and families referred by the Maryland Office for Refugees and Asylees (MORA), who face heightened barriers to employment and economic stability. Through this program, Luminus recruits and deploys a dedicated legal team to provide critical immigration-related services that enable participants to obtain or maintain lawful work status. Services include assistance with applications for work authorization, permanent residency, Temporary Protected Status, and naturalization, all of which are essential prerequisites for securing employment. By addressing legal barriers that prevent individuals from entering or advancing in the workforce, the program functions as a targeted employment support intervention for unemployed and underemployed residents. In addition, Luminus connects participants to wraparound services necessary for job readiness and retention, including health services and housing support. These coordinated services ensure participants are positioned to access and sustain employment opportunities. This approach represents a related and reasonably proportional response to pandemic-driven economic harm by improving workforce participation and long-term financial stability among impacted populations. Intended Outcomes

• To provide application assistance and immigration processing fees at no-charge to immigrants.
• To offer legal relief, education, representation and citizenship advise to immigrants.
• To conduct workshops and seminars to inform immigrant communities regarding their rights and legal options to prevent exploitation and misinformation.
• To help immigrants apply for the authorization to work in the United States to gain financial independence and stability.

Measurable outcomes throughout the Period of Performance from February 1, 2024 to June 30, 2026:

Number of individuals assisted with Luminus Consultation Fees.
Qtr Jan-Mar 2024 = 10
Qtr Apr-Jun 2024 = 4
Qtr Jul-Sep 2024 = 10
Qtr Oct-Dec 2024 = 8
Qtr Jan-Mar 2025 = 3
Qtr Apr-Jun 2025 = 8
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 43

Number of individuals assisted with Luminus Fees for Relative Petition.
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 1
Qtr Jul-Sep 2024 = 1
Qtr Oct-Dec 2024 = 0
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 1
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 3

Number of individuals assisted with Luminus Fees for Adjustment of Status Application.
Qtr Jan-Mar 2024 = 1
Qtr Apr-Jun 2024 = 0
Qtr Jul-Sep 2024 = 0
Qtr Oct-Dec 2024 = 0
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 1

Number of individuals assisted with Luminus Fees Master Hearing Representation.
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 0
Qtr Jul-Sep 2024 = 1

Project Description	Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 1 Number of individuals assisted with Luminus Fees Employment Authorization. Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 2 Qtr Oct-Dec 2024 = 1 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 3 Number of individuals who have been approved with employment authorization finding employment. Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 0 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 0 Number of individuals assisted with Luminus Fees Deferred Action for Childhood Arrivals (Initial or Renewal). Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 1 Qtr Oct-Dec 2024 = 1 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 2 Number of immigrants “Know Your Rights Workshops” community engagements held by the Legal Department. Qtr Jan-Mar 2024 = 1 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 6 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0

Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 7

Number of immigrants provided with personalized legal support: for asylum applications.
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 1
Qtr Jul-Sep 2024 = 1
Qtr Oct-Dec 2024 = 0
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 2

Number of immigrants provided with personalized legal support: in family-based petitions.
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 1
Qtr Jul-Sep 2024 = 1
Qtr Oct-Dec 2024 = 0
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 1
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 3

Number of immigrants provided with personalized legal support: for Deferred Action for Childhood Arrivals (DACA).
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 0
Qtr Jul-Sep 2024 = 1
Qtr Oct-Dec 2024 = 1
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 2

Number of immigrants provided with personalized legal support: for U and T Visas.
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 0
Qtr Jul-Sep 2024 = 0
Qtr Oct-Dec 2024 = 0
Qtr Jan-Mar 2025 = 0
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Total = 0

	Number of immigrants provided with personalized legal support: for Special Immigrant Juvenile Status (SIJS). Number of immigrants provided with personalized legal support: for Deferred Action for Childhood Arrivals (DACA). Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 1 Qtr Jul-Sep 2024 = 0 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 1 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 2 Number of individuals connected by Social Services with essential services, including healthcare, education, and career development opportunities. Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 0 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 0 Number of individuals provided with legal representation. Qtr Jan-Mar 2024 = 9 Qtr Apr-Jun 2024 = 3 Qtr Jul-Sep 2024 = 5 Qtr Oct-Dec 2024 = 2 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 3 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Total = 22
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Immigrants arriving in Maryland need to have proper immigration paperwork and legal authorization for employment before they can search for employment opportunities. This program is designed to meet this need by processing their application forms at no-cost to them.
	The Final Rule maintains the following response to the

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to households and individuals, including: Assistance for individuals who want and are available for work.

Project Name: Stormwater Pond Water Quality Enhancement

Project Identification Number	05-06-0-3142-0502
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	$2,400,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,400,000.00
Total Cumulative Expenditures	$2,400,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$211,499.87
Project Description	Howard County, through the Stormwater Management Division (SMD), will use SLFRF funding to construct water quality retrofits at the South Meadow Court Pond and adjacent Centennial Park Pond in Ellicott City. These facilities currently provide stormwater quantity and flood control for runoff from surrounding residential areas and roadways but have limited water quality treatment capacity. The project will enhance treatment by upgrading pond infrastructure and implementing stream restoration upstream. Improvements include floodplain excavation, grading, installation of stream stabilization structures, and replacement of aging metal outlet structures with durable concrete systems. These upgrades will reduce stream channel erosion, decrease sediment and pollutant loads, and improve long-term system performance. By enhancing stormwater treatment and reducing runoff impacts, the project improves water quality, strengthens flood control, and supports environmental health for nearby residents and ecosystems. Infrastructure upgrades will also extend the lifespan of the facilities and improve public safety for downstream communities.
Projected/actual construction start date	5/1/2024
Projected/actual initiation of operations date	2/28/2026
Location Type(for broadband, geospatial location data)	Address
Location Details	Spring Valley Chase Pond: 12212 Woodford Drive, Marriottsville MD 21104. Latitude: 39.326481 Longitude: -76.931007
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	$129,549.00

Lowest Quintile Income of the service area	$46,440.00

Project Name: Downtown Columbia Affordable Housing Program

Project Identification Number	02-15-0-6100-0229
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	$3,280,385.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$3,280,385.00
Total Cumulative Expenditures	$3,280,385.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County intends to leverage SLFRF funds to support an affordable housing project in Downtown Columbia to address the pressing need for accessible and affordable housing within this community. In 2019, the Howard County Housing Commission received a competitive Low-Income Housing Tax Credit (LIHTC) award from the Maryland Department of Housing and Community Development to support the construction of a mixed-use building that will feature 174 apartments with a mix of market-rate and affordable units; a new state-of-the-art theatre; artists' studios, performing arts rooms, and classrooms; art galleries; a cafe and bar, gift shop, fitness center and yoga room; lounges; and a residential courtyard. This development will add 87 units of high-quality housing for low-income individuals and families. This project contributes to the County’s long-term approach to recovering from the impacts of the COVID-19 pandemic, which includes ensuring stable housing is available for low- and moderate-income individuals. Intended Outcomes • To develop a combination of mixed-income housing units which offers 50% of affordable housing units at affordable rents to low- and moderate-income households in Downtown Columbia. • To add new housing units to attract a diverse population with a wide-range of incomes from housing vouchers, to very low-income, workforce, and market-rate households to live and thrive in Downtown Columbia. This project is in the preliminary stages.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,280,385.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Howard County intends to leverage SLFRF funds to support an affordable housing project in Downtown Columbia to Project Description address the pressing need for accessible and affordable housing within this community. In 2019, the Howard County Housing Commission received a competitive Low-Income Housing Tax Credit (LIHTC) award from the Maryland Department of Housing and Community Development to support the construction of a mixed-use building that will feature 174 apartments with a mix of mark
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to households and individuals, including: Development, repair, and operation of affordable housing and services or programs to increase long-term housing security.

Project Name: Business Assistance Program

Project Identification Number	02-29-0-D000-0230
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project canceled.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project canceled.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project canceled.

Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Broadband Expansion at Columbia Association Pools

Project Identification Number	05-21-0-2070-0503
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	$1,033,402.70
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,033,402.70
Total Cumulative Expenditures	$1,033,402.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County used SLFRF funding to invest in the expansion of broadband access at the 23 locations of the Columbia Association (CA) pools for the benefit of County residents. The pool is among various services and activities offered at the Columbia Association sites. Membership is required to access the pools, but the Columbia Association provides income-based discounts so that everyone in the community can access the facilities. This initiative aimed to expand coverage areas and provide a seamless and fast Wi-Fi experience for all users. By expanding public Wi-Fi and raising awareness about its availability in these locations, residents are empowerment to connect, learn, and thrive in the digital world. The project involved fiber optic cable lateral installation, conduit, fittings, termination panel, cable routing, splicing and testing at twenty-three pool building locations. Intended Outcomes: • To increase access to publicly available broadband in Howard County, including in areas that are unlikely to have broadband without public investment. The program concluded and broadband expansion was completed by May 2024 for the following CA Pool Locations: Bryant Woods, Clary's Forest, Clemens Crossing, Dasher Green, Dickinson, Dorsey Hall, Faulkner Ridge, Hawthorn, Hobbits Glenn, Hopewell Mini Water Park, Huntington, Jeffers Hill, Kendall Ridge, Locust Park, Longfellow, MacGill’s Common, Phelps Luck, River Hill, Running Brook, Stevens Forest, Swansfield Mini Water Park, Talbott Springs, and Thunder Hill.
Projected/actual construction start date	7/27/2023
Projected/actual initiation of operations date	8/25/2023

Project Name: Capital Facilities Upgrades

Project Identification Number	06-01-0-3133-0615
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County intends to use SLFRF funding for various Facilities projects which will include renovations, replacements, and acquisitions to improve operations in many County building locations and facilities.

Project Name: Non-federal Match for Other Federal Programs

Project Identification Number	06-02-0-0000-0616
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.2-Non-federal match for other Federal Programs
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County intends to use SLFRF funds for non-federal cost-share or matching requirements of other federal programs.

Project Name: Infrastructure/Grant Management

Project Identification Number	06-01-0-1310-0617
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$433,795.56
Total Cumulative Obligations	$433,795.56
Total Cumulative Expenditures	$433,795.56
Current Period Obligations	
Current Period Expenditures	
	Howard County has commissioned the services of Hagerty Consulting to provide expert advice on strategies for

Project Description	leveraging Federal, state, local, and other grant funding streams to maximize use of all available funding. Hagerty provides a comprehensive approach solution to federal funds management by helping the County identify funding needs, scope potential projects, conduct fund matching exercises, and assist with preparation and submission of grant applications. Hagerty works with the County to identify opportunities to pursue traditional federal recovery programs administered by FEMA and HUD and emerging federal funding opportunities under IIJA and IRA to supplement the COVID-19 recovery resources available to the County and its partners. Hagerty advises on strategies to layer and optimize federal funding to meet the County's goals and advance an equitable recovery from the pandemic. Hagerty leverages the effective compliance and program design infrastructure designed to support the effective management and oversight of SLFRF to advance a unified approach to grant management to support the County's management of new federal funding streams. Intended Outcome: • To seek professional consultation to maximize and obtain Federal, state, local, and other grant funding streams available to the County and its strategic partners to meet needs and support priority projects. Measurable outcomes as of this reporting period: Number of detailed grant program overviews developed and submitted to County leadership that outline alignment with County priorities, application requirements, eligible uses, and required documentation. Qtr Apr-Jun 2023 = 27 Qtr Jul-Sep 2023 = 9 Qtr Oct-Dec 2023 = 7 Qtr Jan-Mar 2024 = 7 Qtr Apr-Jun 2024 = 18 Qtr Jul-Sep 2024 = 14 Qtr Oct-Dec 2024 = 9 Total = 91 Number of grant applications prepared through this consultation service and submitted. Qtr Apr-Jun 2023 = 5 Qtr Jul-Sep 2023 = 2 Qtr Oct-Dec 2023 = 1 Qtr Jan-Mar 2024 = 1 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 0 Qtr Oct-Dec 2024 = 9 Total = 18 Combined total amount of grant funding requested. Qtr Apr-Jun 2023 =$56,798,890 Qtr Jul-Sep 2023 = $1,702,650 Qtr Oct-Dec 2023 = $2,000,000 Qtr Jan-Mar 2024 = $25,000,000 Qtr Apr-Jun 2024 = $0 Qtr Jul-Sep 2024 = $0 Qtr Oct-Dec 2024 = $0 Total = $85,501,540

Project Name: Child Care Needs Assessment Survey

Project Identification Number	02-11-0-1110-0231
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	$3,060.94
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$3,060.94
Total Cumulative Expenditures	$3,060.94
Current Period Obligations	
Current Period Expenditures	
Project Description	The Arc of Howard County contracted with the Maryland Center for Developmental Disabilities (MCDD) at the Kennedy Krieger Institute (KKI) to develop and disseminate an online needs assessment survey that identified the needs of parents and legal guardians raising children with disabilities in grades six and above who require after-school care with supports (e.g., feeding, medication, assistive technology/communication, behavioral, functional mobility, toileting, transportation, etc.). The County granted SLFRF funding to The Arc of Howard County for use towards project costs. Intended Outcomes: • To conduct a needs assessment survey that will help the County to assess the needs of families with children with intensive needs. • To provide a survey report of recommendations for the County to seek available services and/or develop programming to address identified gaps in child care services. The program concluded with the following measurable outcomes for the Period of Performance from May 31, 2023 to November 30, 2023. Description of Survey activities performed: Qtr Apr-Jun 2023 = None. Qtr Jul-Sep 2023 = The childcare and disability survey, a partnership between The Arc of Howard County, the Howard County Government, the Autism Society of Maryland, and the MCDD, was launched 7/6/2023, and was closed on 9/7/2023. MCDD utilized Apricot, a secure, web-based data management system, for the 13-question survey. MCDD disseminated the survey 5 times in late July and August 2023 to Howard County parents and guardians raising children with disabilities in grade six and above who receive special education and related services through an individualized education program (IEP). The survey was also disseminated to the Education Advocacy Coalition for

	Students with Disabilities listserv, all Howard County Academic Life Skills (ALS) programs, and the Maryland Commission on Disabilities. MCDD received 67 responses, but 4 responses were removed as the student's grades were not applicable to the survey or the responded did not live in Howard County. The total number of responses received was 63. Qtr Oct-Dec 2023 = None. Report of the Survey with findings and recommendations.: Qtr Apr-Jun 2023 = None Qtr Jul-Sep 2023 = Howard County may wish to conduct targeted outreach for after-school care to children with disabilities attending public separate day schools; to consider how to provide transportation to and from after-school care; to consider offering after-school care until 6:00 p.m; full-time working parents indicated a need for summer camps for four or more weeks. Qtr Oct-Dec 2023 = None.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increasing access to child care services for families with children with disabilities directly responds to the impact the pandemic has had on families and the broader child care industry.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to households and individuals, including: Childcare.

Project Name: Historic Courthouse Central Air System Upgrade

Project Identification Number	01-04-0-3130-0110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	$4,987,120.54
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$4,987,120.54
Total Cumulative Expenditures	$4,987,120.54
Current Period Obligations	$355,104.23

Current Period Expenditures	$355,104.23
Project Description	Howard County will use State and Local Fiscal Recovery Funds (SLFRF) to support renovations to the Historic Courthouse in Ellicott City, including upgrades to the building's heating, ventilation, and air-conditioning (HVAC) systems. The courthouse is a high-traffic public facility where residents, staff, and visitors gather in enclosed spaces such as courtrooms, waiting areas, and administrative offices. The COVID-19 pandemic highlighted the increased risk of airborne disease transmission in indoor congregate settings where individuals remain in close proximity for extended periods. Existing building systems limit the ability to maintain adequate ventilation and air circulation to reduce this risk. This project will upgrade HVAC systems to improve air exchange, filtration, and circulation, reducing the potential for airborne transmission and supporting safer use of the facility. Intended Outcomes: • To Reduce the risk of airborne transmission of COVID-19 and other infectious diseases within the Historic Courthouse by improving ventilation, air filtration, and air exchange rates in high-occupancy indoor spaces. • Improve indoor air quality in congregate areas, including courtrooms, waiting areas, and administrative offices, where individuals gather in close proximity for extended periods. • Enhance the County's ability to safely operate essential public services by implementing facility improvements that support infection prevention and align with public health best practices.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$4,987,120.54
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a Recipient may use funds for responding to the public health emergency. The general public is presumed to be impacted by the public health emergency. Use of upgraded HVAC systems support the COVID-19 prevention and mitigation efforts in congregate settings or other public facilities.
Brief description of recipient's approach to ensuring that	The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: "COVID-19 mitigation and prevention in a manner that is consistent with

response is reasonable and proportional to a public health or negative economic impact of Covid-19	recommendations and guidance from the Centers for Disease Control and Prevention, including…mitigation and prevention practices in congregate settings;… installation and improvement of ventilation systems in congregate settings,…or other public facilities;”

Project Name: Historic Courthouse Renovation

Project Identification Number	02-35-0-3130-0232
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	$1,010,425.15
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,010,425.15
Total Cumulative Expenditures	$1,010,425.15
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Prior to the COVID-19 pandemic, the County engaged in a multi-year public outreach process to develop a plan for potential long-term redevelopment projects in Ellicott City. Old Ellicott City is a leading tourism destination and is considered an “economic engine for Howard County”, with its large collection of independent businesses, restaurants, and historical sites. The Master Plan was adopted in 2020 and provided a vision for potential re-use of the historic courthouse built in the 1840s. The County had anticipated to start construction on the courthouse in 2021 , however, the COVID-19 pandemic caused significant delays to the project. The redevelopment is intended to preserve the historic portions of the courthouse building while enhancing Ellicott City’s downtown and expanding residents' and visitors’ access to heritage, recreation, bicycling, and environmental tourism. The County intends to leverage SLFRF to support the planned reuse of the Historic Courthouse that was delayed several years due to the COVID-19 pandemic. The Bureau of Facilities of the County’s Department of Public Works is spearheading this project, and although the overall renovation scope has yet to be solidified, Facilities has initiated renovation efforts and has contracted an architectural firm to begin the architectural, interiors, space design planning stage. One of the interior renovation objectives is to convert the restrooms to meet access and ADA requirements which this project will be using SLFRF funding for. Intended Outcomes • To recognize the historical significance of the site and potential tourism implications to further enhance the area’s desirability and improve the local economy. • To preserve and restore the Historic Courthouse building

	and bring the restroom facilities to be in compliance with current ADA code and regulations. Outcomes as of this reporting period: Hazardous material mitigation work has been completed. Preconstruction and demolition work completed. Architectural and engineering design development work being finalized/permitted. Truss design/repair and construction administrative services are ongoing Description of activities towards completion of project: The County has contracted an architectural and planning firm and work continues on the design development, construction documents, permitting, and bidding. Selective demolition and removal of acoustical ceiling panels. Asbestos and lead inspection. Demolition of old telecommunications structured cabling. Conduit inspection in parking lot. Mechanical, plumbing, and electrical work are underway. Hazardous material mitigation work has been completed. IT/Data cable demolition completed. Preconstruction and demolition work completed. Architectural and engineering design development work being finalized/permitted. Truss design/repair and construction administrative services are ongoing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds for one of eligible uses: If funds are to be used to address industries, including tourism, affected by the pandemic's negative economic impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to tourism, travel, hospitality, and other impacted industries...[including] capital expenditures.

Project Name: Age-Friendly Outdoor Fitness Park

Project Identification Number	02-22-0-6024-0233
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	$221,747.70
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$221,747.70

Total Cumulative Expenditures	$221,747.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County's Office of Aging and Independence (OAI) offers several programming activities and facilities directed to enhancing the quality of life and overall wellbeing of the County's residents, with a particular concentration on the adult and senior population. COVID-19 has created social isolations and limited access to fitness facilities while putting a strain on physical and mental health of individuals. To respond to the many long-term negative effects of the pandemic, the OAI Outdoor Spaces and Buildings work group has identified the importance of making outdoor spaces more age-friendly through renovation and construction projects and by adding outdoor exercise equipment and improved walkability. SLFRF funded the development of an outdoor space in Centennial Park which is operated by the County's Recreation and Parks, and installed a wide-array of exercise equipment as a resource to improve health outcomes and created fitness opportunities for people of all ages and ability levels. This neighborhood park is often utilized by older adults, youth, and families. Intended Outcomes: • To promote increased opportunities for physical activity, mobility, and a healthy lifestyle, especially for the adult demographic. • To have equitable access to a cost-free public exercise space and quality fitness equipment, in proximity and within walking distance to residents in surrounding the areas. • To build a community space for people of multiple generations to exercise, socially interact with other people, while enjoying nature and the outside environment. • To convert the walking paths in the park to be ADA compliant. The program concluded with the following measurable outcomes for the Period of Performance from September 18, 2023 to June 30, 2024: The County opened its First Age-Friendly Fitness Lot in early June 2024. It features equipment and exercise diagrams to cater to all ages, especially to older adults who want to remain active, healthy, and connect with their community.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$221,747.70
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The Final Rule includes investments in "Parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, streetlights, neighborhood cleanup, and

impact experienced	other projects to revitalize public spaces" in disproportionately impacted communities as an enumerated eligible use of SLFRF under EC 2.22.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to households and individuals, including: A program, service, capital expenditure, or other assistance that is provided to a disproportionately impacted household, population, or community, including: (iii) Investments in communities to promote improved health outcomes and public safety such as parks, recreation facilities.

Project Name: James N. Robey Public Safety Training Center Environmental Remediation

Project Identification Number	05-06-0-3130-0504
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	$133,485.73
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$133,485.73
Total Cumulative Expenditures	$133,485.73
Current Period Obligations	
Current Period Expenditures	
Project Description	The Howard County Bureau of Facilities has allocated Coronavirus State and Local Fiscal Recovery Funds for the identification, management, transportation, sampling, and disposal of lead contaminated soils at the outdoor firing range at the James N. Robey Public Safety Training Center located in Marriottsville, Maryland. The site is being used by public safety officers and staff operating the facility. A previous year's evaluation was performed and lead remediation of the soil has been recommended. Intended Outcomes • To convert the site to a more safety environment for safety training officers, workers, and visitors. The program concluded for the Period of Performance from November 15, 2022 to December 31, 2023.
Projected/actual construction start date	11/15/2022
Projected/actual initiation of operations date	7/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	2200 Scott Wheeler Dr, Marriottsville, MD 21104
Public Water System (PWS) ID Number	n/a
National Pollutant Discharge Elimination System (NPDES) Permit Number	MDRCN062Y

Median Household Income of service area	$129,549.00
Lowest Quintile Income of the service area	$46,440.00

Project Name: Nonprofit and Faith-Based Security Grant

Project Identification Number	01-11-0-1720-0111
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$588,783.54
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$588,783.54
Total Cumulative Expenditures	$588,783.54
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Since the COVID-19 pandemic began, communities across Maryland have experienced an increase in hate crimes, with a bias motivation against groups of people of a particular race, ethnicity, ancestry, and religion. To respond to this pandemic impact, Howard County allocated SLFRF funding to support a community violence intervention program that provided security grants to nonprofit organizations and faith-based organizations in the County experiencing heightened risk of hate crimes and threats of violence. The County solicited grant applications from early November 2023 through December 1, 2023. A review panel consisting of members from the County's Administration, HCPD, Office of Emergency Management (OEM), and Department of Technology and Communication Services (DTCS), has vetted organizations that qualify under the eligibility criteria. The awarded organizations will use funding for costs associated with enhancing security operations and safety infrastructure. OEM provides ongoing oversight to organizations who received funding, through its coordinated engagement and emergency preparedness efforts. The Nonprofit and Faith-Based Security Grant program offered two funding opportunities to eligible nonprofit and faith-based organizations in Howard County. The Security Personnel Grant allowed organizations to hire security personnel or supplement existing security personnel, pay for a security assessment or plan, conduct security training, and/or develop and execute a security drill. The Security Infrastructure Grant dedicated funding to organizations to purchase new security cameras for a facility owned, pay for facility alarm systems, install door locks and/or improve cybersecurity. Intended Outcomes: • To equip and prepare affected organizations with security systems and personnel for deterring and responding to potential acts of violence and hate crimes.

Project Description	• To promote a sense of safety and protection to members, congregants, and residents at nonprofit establishments and houses of worship who have experienced an increase in hate crimes during the COVID-19 pandemic. Measurable outcomes in the Period of Performance from December 1, 2023, to June 30, 2025: Number of personnel funded in whole or in part by the grant: Cumulative Total as of June 30, 2025, = 74 Number of security training sessions funded by the grant: Cumulative Total as of June 30, 2025, = 11 Number of organizations who used funding to pay for a security assessment or plan: Cumulative Total as of June 30, 2025, = 5 Number of organizations who used funding to develop and execute a security drill: Cumulative Total as of June 30, 2025, = 3 Number of organizations who used funding to purchase new security cameras for the facility: Cumulative Total as of June 30, 2025, = 12 Number of organizations who used funding to pay for facility alarm systems: Cumulative Total as of June 30, 2025, = 6 Number of organizations who used funding to install door locks: Cumulative Total as of June 30, 2025, = 9 Number of organizations who used funding to improve cybersecurity: Cumulative Total as of June 30, 2025, = 1
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds for one of eligible uses: If funds are to be used for "Capacity-building efforts at community violence intervention programs like funding more intervention workers, increasing their pay, providing training and professional development for intervention workers, and hiring and training workers to administer the programs."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Final Rule maintains that the following response to the public health impacts of the pandemic is presumed reasonably proportional: Preventing and responding to

negative economic impact of Covid-19	increased violence resulting from the pandemic, including community violence intervention programs…and investing in technology and equipment.

Project Name: Broadband Expansion at the Howard County Fairgrounds

Project Identification Number	05-21-0-2041-0505
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	$32,709.25
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$32,709.25
Total Cumulative Expenditures	$32,709.25
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County Fairgrounds hosts hundreds of events each year, including the renowned Howard County Fair. It is a site destination drawing large crowds to visit and participate in seasonal, cultural, and food festivals, arts and crafts shows, vendor showcases and more. The County continues to work on narrowing the digital divide especially in rural areas where communities struggle to connect to Wi-Fi, including the Fairgrounds in western Howard County. In effect, the County has used SLFRF funds to expand broadband for visitors and staff throughout the Fairgrounds, including the administrative building, dining hall, livestock and auction area, and the Midway, among others. The project involves fiber optic cable lateral installation, conduit, fittings, termination panel, cable routing, splicing and testing at the Fairgrounds location. Intended Outcomes: • To increase access to publicly available broadband in Howard County, including in areas that are unlikely to have broadband without public investment.
Projected/actual construction start date	9/13/2023
Projected/actual initiation of operations date	9/13/2023

Project Name: High Ridge Road Building Renovation

Project Identification Number	06-01-0-3130-0618
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$310,000.00
Total Cumulative Obligations	$310,000.00

Total Cumulative Expenditures	$310,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The High Ridge Road Building in Ellicott City was built in the 1960's as an elementary school and subsequently, was decommissioned and transferred to the Howard County government. The two-story building is aged and is in need of several significant facility upgrades since its last renovation in 1980's, including to the building's HVAC systems and restrooms. It is currently housed by the Howard County Arts Council's Center for the Arts on the upper-level and the Community Action Council of Howard County Maryland's Head Start Program on the lower-level, two non-profit organizations that provide a dynamic arts community gathering and early childhood education program respectively. The County is levering its SLFRF funding for the planning and design phase of the renovation project to modernize and improve the building's exterior, interior, HVAC systems, restrooms, parking lot and facilities for people operating in and visiting the building, including enhancing accommodations for those with disabilities. Additionally, the renovation is to create a viable site for the D9 Chapter to move into the upper-level after the current tenant relocates. The D9 Chapter is a membership of fraternity/sorority non-profit organizations that typically provide various services that benefit young adults and the general community by holding events and activities such as coat drives, food giveaways, gas donations and giveaways, food pantry support, prom dress giveaways, scholarship opportunities, mentoring programs volunteer coordination, small business support, backpack and school supply giveaways, and much more. Intended Outcomes • To provide a workable space as a hub for non-profit organizations to operate and deliver their community service-driven objectives. • To transform the facilities to be usable for all individuals, including those with limited mobility or protected under the American with Disabilities Act.

Project Name: Police Northern District Indoor Air System Quality Upgrade

Project Identification Number	01-04-0-3130-0113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	$199,269.35
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$199,269.35

Total Cumulative Expenditures	$199,269.35
Current Period Obligations	($781.65)
Current Period Expenditures	$0.00
Project Description	Howard County Police Northern District is purchasing an air handling unit for installation in the Warfield Building. The County will utilize SLFRF to upgrade the current air handling equipment which is encountering service delays due to its age. This mitigation tactic will increase indoor air quality against COVID-19 virus, reduce energy costs, and improve control of temperature and humidity for the First Responders and staff operating in the building. Intended Outcomes: • To improve temperature control and increase indoor air quality for the first responder staff occupants and visitors to the building. • To mitigate the spread of COVID-19 virus in a congregate environment. Measurable outcomes for the Period of Performance from April 24, 2024, to March 31, 2025: Number of HVAC systems upgraded. Qtr. Apr-Jun 2024 = 0 Qtr. Jul-Sep 2024 = 0 Qtr. Oct-Dec 2024 = 0 Qtr. Jan-Mar 2025 = 1 Qtr. Oct-Dec 2025 = 1 Qtr. Jan-Mar 2026 = 1 Qtr. Apr-Jun 2026 = 0 Qtr. Jul-Sep 2026 = 0 Total = 1
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$200,051.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a Recipient may use funds for responding to the public health emergency. The general public is presumed to be impacted by the public health emergency. Equipment upgrades for air quality in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
	The Final Rule maintains that the following response to the public health impacts of the pandemic is presumed

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	reasonably proportional: COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease Control and Prevention, including …installation and improvement of ventilation systems in congregate settings, …or other public facilities.

Project Name: Emergency Room Diversion Program

Project Identification Number	01-14-0-1720-0112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	$112,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$112,000.00
Total Cumulative Expenditures	$112,000.00
Current Period Obligations	
Current Period Expenditures	
	FirstCall Medical Center (FCMC) administers an Alternative Destination Program in partnership with Johns Hopkins Howard County Medical Center and the Howard County's Health Department and Department of Fire and Rescue Services. The goal of this program is to transport low-acuity patients to FCMC, an urgent care facility, over transportation to the emergency department. SLFRF will be used to enhance and extend the impact of this program by expanding the resources available to FCMC to serve uninsured patients. This program seeks to directly address the public health impact of the COVID-19 pandemic on the County's hospital system, specifically the capacity challenges, staffing shortages, and resource constraints that arose during the pandemic and continue to affect hospital operations. Large portions of the community rely on the emergency department for medical care, including a growing number of residents without health insurance. The hospital continues to incur significant costs associated with providing uncompensated care to uninsured residents. This program is also designed to address the impact of the pandemic on uninsured patients by expanding access to alternative, lower-cost medical care options provided through urgent care. SLFRF funding will be used by FCMC to recoup incurred costs for medical care provided to uninsured patients unable to pay a portion or all of their medical bills and staff licensed nurses on the triage line. Intended Outcomes: • To aim for continued sustainability for First Call Medical Center to deliver the program's services to eligible patients. • To offer uninsured patients improved access to alternative,

Project Description	lower-cost medical care for diagnosis and treatment and to help remove barriers to accessing treatment. • To address challenges the Johns Hopkins Howard County Medical Center's Emergency Department faces to maximize its services for emergency cases, reduce patient wait times, faster response to care for acute patients, and relieve emergency staff from burnout due to high patient volumes. Measurable outcomes for the Period of Performance from December 1, 2023 to March 4, 2025: Number of medical calls received via the triage line. Qtr Oct-Dec 2023 = 643 Qtr Jan-Mar 2024 = 1,573 Qtr Apr-Jun 2024 = 1,988 Qtr Jul-Sep 2024 = 2,010 Total = 6,214 Number of patients transported to FCMC via the triage line. Qtr Oct-Dec 2023 = 160 Qtr Jan-Mar 2024 = 393 Qtr Apr-Jun 2024 = 497 Qtr Jul-Sep 2024 = 542 Total = 1,592 Number of uninsured patients transported to FCMC via the triage line. Qtr Oct-Dec 2023 = 16 Qtr Jan-Mar 2024 = 39 Qtr Apr-Jun 2024 = 50 Qtr Jul-Sep 2024 = 71 Total = 176 Number of uninsured patients served by FCMC. Qtr Oct-Dec 2023 = 449 Qtr Jan-Mar 2024 = 1,843 Qtr Apr-Jun 2024 = 2,283 Qtr Jul-Sep 2024 = 2,461 Total = 7,036 Number of uninsured patients' unpaid medical bills recouped with SLFRF payments. Qtr Oct-Dec 2023 = 22 Qtr Jan-Mar 2024 = 116 Qtr Apr-Jun 2024 = 96 Qtr Jul-Sep 2024 = 146 Total = 380 Number of unique programmatic licensed nurses supported in whole or in part by this grant. Qtr Oct-Dec 2023 = 2 Qtr Jan-Mar 2024 = 2 Qtr Apr-Jun 2024 = 2 Qtr Jul-Sep 2024 = 2 Total = 2
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	The County will use SLFRF to expand the emergency room

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	diversion program by awarding SLFRF to First Call Medical Center which will be used to serve uninsured patients. This program will directly address the public health impact of the COVID-19 pandemic on the County's hospital system and the impact of the pandemic on uninsured patients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is designed to address the impact of cost of care for uninsured adults, a community that experienced limited access to timely, quality, and affordable healthcare during the COVID-19 pandemic, by minimizing the cost of care for uninsured patients with low-acuity conditions who can be treated through an urgent care provider rather than an emergency department.

Project Name: Child Care Early Childhood Education Expansion

Project Identification Number	02-11-0-1110-0235
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County is considering using SLFRF to increase access to early childhood education offerings. This project is in its preliminary stage.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$0.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: FISH Food Pantry Relocation

Project Identification Number	02-01-0-3130-0234
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	$32,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$32,000.00

Total Cumulative Expenditures	$32,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County, in coordination with its Department of Facilities, used SLFRF funding to renovate a suite in a County-owned building at the Long Reach Village Center in preparation for the FISH Food Pantry relocation. Through volunteer support, donations, grants, and community partnerships, the nonprofit organization operates a food pantry in the County for all individuals and households experiencing food insecurity, including offering a grocery delivery service for those who are unable to visit an in-person distribution center, and providing emergency food, referral information and limited financial assistance to Howard County residents in need. Intended Outcomes • To promote the food pantry programs by relocating to an improved and more viable space where they can continue services to help those households experiencing food insecurity, resulting from or exacerbated by the COVID-19 public health emergency.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many households are facing food insecurity as a result of or compounded by the COVID-19 pandemic. This project enabled the Fish Food Pantry to relocate to an improved space to meet growing customer needs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that food assistance programs and capital expenditures under $1 million that are related to facilities primarily dedicated to addressing food insecurity are presumed reasonably proportional.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Flood Mitigation Assistance Grant Program

Project Identification Number	08-12-0-3142-0801
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.12-Mitigation
Status To Completion	Completed
Adopted Budget	$14,823.50
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00

Total Cumulative Obligations	$14,823.50
Total Cumulative Expenditures	$14,823.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Brief description of the natural disaster that has occurred or will occur	Flooding is most likely to occur/recur, negatively affecting business and residential/property owners whose primary residential, or commercial structures, or structural stream crosses in Flood Zones A or AE. These are high-risk and moderate-risk flood zones across the County, designated from the Federal Emergency Management Agency (FEMA) flood insurance rate maps(FIRMs).
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	The emergency relief is to mitigate the risk of damage to property if a flood event were to occur by implementing potential flood risk reduction strategies, such as installation of flood doors, sealants, relocation of HVAC units, shields, improvements to structural stream crossings/driveways, removal of debris from stream channels, and drainage systems.
Does this project include a capital expenditure?	No

Project Name: Emergency Shelter Facility Expansion

Project Identification Number	02-02-0-3130-0236
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$918,729.61
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$918,729.61
Total Cumulative Expenditures	$918,729.61
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Emergency Shelter Program aims to address the pressing need for increased shelter space within the County. Designed in response to the rising demand for emergency shelter services during the COVID-19 pandemic and the persistent challenge of homelessness in the community, this program seeks to expand the capacity of the County’s only emergency shelter, located at Freetown Road in Columbia, to ensure greater access to safe and supportive emergency shelter accommodations in Howard County. To advance these goals, this project is separated into two phases. Phase I provides funding for the County to renovate the lower floor of the shelter and convert offices into a dedicated emergency shelter for women. This phase also provides the Grassroots Crisis Intervention Center, Inc., the shelter service provider, with a SLFRF grant to purchase furniture to expand the number of emergency shelter beds.

Project Description	Under Phase II, Howard County aims to fund additional renovations to the first floor community family room, to transform areas to a medication storage room and a family sleeping room, and to further expand the capacity of the emergency shelter dedicated for men on the second floor. Intended Outcomes Provide shelter as a crisis response for people experiencing homelessness. Reduce the number of individuals/households who are experiencing homelessness. Increase access to emergency cold weather sheltering. There are no measurable outcomes to report at this reporting quarter because the Period of Performance is aligned with the opening date of the first-floor expanded space for the Cold Weather Season/Code Blue Season which will be from December 2, 2024 to March 31, 2026. The metrics are: Number of unduplicated individuals served. Qtr. Dec 2024(only open in December) = 22 Qtr. Jan-Mar 2025 = 17 Qtr. Jul-Sep 2025 = 111 Qtr. Oct-Dec 2025 = 74 Qtr. Jan-Mar 2026 = 48 Total = 272 Number of individuals discharged. Qtr Dec 2024(only open in December) = 1 Qtr. Jan-Mar 2025 = 38 Qtr. Jul-Sep 2025 = 42 Qtr. Oct-Dec 2025 = 43 Qtr. Jan-Mar 2026 = 53 Total = 177 Number of individuals discharged who will exit to stable living conditions. Qtr Dec 2024(only open in December) = 1 Qtr. Jan-Mar 2025 = 17 Qtr. Jul-Sep 2025 = 33 Qtr. Oct-Dec 2025 = 35 Qtr. Jan-Mar 2026 = 31 Total = 117 Total number of stays, calculated as the total number of beds occupied each night in the corresponding period. Qtr Dec 2024(only open in December) = 592 bed nights Qtr. Jan-Mar 2025 = 1,673 Qtr. Jul-Sep 2025 = 6,402 Qtr. Oct-Dec 2025 = 7,632 Qtr. Jan-Mar 2026 = 7,878 Total = 24,177 bed nights Average percentage of vacant beds per day, calculated as the number of vacant beds against the total number of unusable beds available in a given day. Qtr Dec 2024(only open in December) = -2% (The vacancy rate in December varied from 20% to -5% because the program was over capacity for 21 nights at 21 beds rather than 20 because a family included a child sleeping in a pack & play.)

	Qtr. Jan-Mar 2025 = 4%. Qtr. Jul-Sep 2025 = 2% Qtr. Oct-Dec 2025 = 1% Qtr. Jan-Mar 2026 = 1% Total = 2%
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$902,691.78
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the program is to provide a nonprofit with funds to expand the size and capacity of its emergency shelter to serve individuals experiencing homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The U.S. Treasury includes emergency sheltering services as an enumerated eligible use of funds to address the impact of the pandemic on impacted and disproportionately impacted individuals and families.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	46

Project Name: Belmont Facility Water Infrastructure Improvements

Project Identification Number	05-11-0-3130-0506
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed
Adopted Budget	$400,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$400,000.00
Total Cumulative Expenditures	$400,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Howard County allocated SLFRF funding to improve the Carriage House drinking water system infrastructure on the historic Belmont Manor and Historic Park property owned by the County. The property is open for tours and efforts for the historic preservation of the property is supported in part by donations and proceeds from holding private events at the Belmont Manor. The Carriage House system provides

Project Description	potable water to the following locations at the Belmont property: Carriage House, maintenance building, barn, and cottage. Due to the regulatory and administrative requirements associated with working in and around the covenant area, the County has proposed several options for reworking the Carriage House system to remove the drinking water system infrastructure, which includes a well and water distribution piping, from the area of the existing environmental covenant. The County proposes to leverage SLFRF for the environmental site assessment and renovations. Intended Outcomes: • To implement a long-term solution by removing the existing infrastructure from the environmental covenant and improving the water supply line and distribution system. • To upgrade the water infrastructure to allow continued use of the historic property and its facilities. Projected/actual construction start date.: A site assessment was completed in late 2024. Water system upgrade work was initialized in December 2024.
Projected/actual construction start date	5/20/2024
Projected/actual initiation of operations date	5/20/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	6555 Belmont Woods Rd, Elkridge, MD 21075
Public Water System (PWS) ID Number	Not applicable.
National Pollutant Discharge Elimination System (NPDES) Permit Number	Not applicable.
Median Household Income of service area	$140,971.00
Lowest Quintile Income of the service area	$48,680.00

Project Name: Temporary Mental Health Treatment Detention Unit

Project Identification Number	06-01-0-3130-0619
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$336,514.00
Total Cumulative Obligations	$336,514.00
Total Cumulative Expenditures	$336,514.00
Current Period Obligations	
Current Period Expenditures	
	The Howard County Detention Center is renovating its Mental Health Unit to better accommodate the increasing number of incarcerated individuals in need of mental health support. During this construction period, the County will utilize SLFRF to support the establishment of a temporary detention area within the facility. This area will cater specifically to individuals requiring mental health services,

Project Description	ensuring continuous care and support throughout the renovation process. By prioritizing mental health within its corrections system, the County is not only improving conditions for its vulnerable population but also setting a precedent for compassionate and effective community-driven corrections practices. Intended Outcomes: • To safely house and improve conditions for incarcerated individuals experiencing a mental health or substance use challenge. • To help address the needs of the growing population of individuals with mental illness who are incarcerated.

Project Name: Bain 50+ Center Emergency Generator

Project Identification Number	08-12-0-3130-0802
Project Expenditure Category	8-Natural Disasters
Project Expenditure Subcategory	8.12-Mitigation
Status To Completion	Completed
Adopted Budget	$291,516.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$291,516.00
Total Cumulative Expenditures	$291,516.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Brief description of the natural disaster that has occurred or will occur	The purchase and installation of a new emergency generator at the Center is related to the potential physical and negative economic impacts of a flood event on residents in Howard County that are at high risk of experiencing a flood event in the future.
Brief description of how emergency relief is related and responsibly proportional to the natural disaster that has occurred or will occur	Howard County faces significant flood risk from multiple tributaries, including the Patapsco River and branches like the Tiber, Hudson, Autumn Hill, and New Cut Branches. Historic flood events, such as those in 2016 and 2018, have demonstrated the devastating impact of flash floods on the community. The 2016 flood alone caused $22.4 million in damages, affecting numerous businesses and homes, and tragically claiming lives. The recurring nature of these floods underscores the critical need for adequate emergency shelters to protect lives during severe weather events in Howard County and demonstrates the proportionately of such investments.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$291,516.00

Project Name: Administrative Costs After Obligation Deadline

Project Identification Number	07-03-0-1310-0704

Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Completed less than 50%
Adopted Budget	$375,426.41
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$375,426.41
Total Cumulative Expenditures	$294,437.94
Current Period Obligations	($11,941.23)
Current Period Expenditures	$62,721.66
Project Description	Costs associated with satisfying the administrative requirements of the SLFRF Program after the Obligation Deadline of December 31, 2024 has passed.
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	$456,630.29
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	$39,651.59
Provide a description of the eligible administrative and legal costs	Administrative costs for fiscal management, oversight, compliance, and reporting requirements of the SLFRF Program.
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	Costs have been estimated to cover two fiscal specialists dedicated to the program for the two-year period (Calendar 2025 and 2026) after the Obligation deadline of December 31, 2024.

Project Name: Gary J. Arthur Community Center Air System Quality Upgrade

Project Identification Number	01-04-0-3130-0114
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	$378,433.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$378,433.00
Total Cumulative Expenditures	$378,433.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	The Howard County Gary J. Arthur Community Center is a facility in Cooksville, MD that is shared by the Howard County Department of Recreation & Parks, Health, and the Office on Aging and Independence. The Center is a true “community facility” built to serve the growing population in the western part of Howard County. The Center welcomes individuals of all ages, whether residents or non-residents of the County, and boasts numerous amenities including a fitness room, gymnasium with two basketball courts, indoor walking track, multi-purpose rooms, commercial kitchen, activity rooms, and much more. The Center's rooftop and mezzanine mechanical rooms currently have a 20-year-old water sourced Energy Recovery Unit (Rooftop Air Handler) that supplies the conditioned air to the space. The outdated unit has manual dampers that require constant physical adjustments to control fluctuations in temperature and humidity, and service calls to deploy a team of technicians to make the adjustments could be affected by delays to response time. To address equipment issues, the County, through its Bureau of Facilities, intends to use SLFRF funding to purchase and install replacement Rooftop Energy Recovery Units. The new unit will have motorized dampers that can then be adjusted/controlled by the Building Automation System (BAS) remotely to regulate the operation time/temperature/ and fresh air for the building. The utilization of the BAS will reduce the energy consumption required to operate the rooftop unit during the building's occupied and unoccupied hours. Additionally, MERV air filters will be used with the new system, which together will serve as mitigation tactics against the COVID-19 virus. Intended Outcomes • To reduce energy costs, improve control of air flow, temperature, humidity, and increase indoor air quality for the employees and visitors using the Center. • To mitigate the spread of COVID-19 virus in a congregate environment. The project has a Period of Performance from October 17, 2024 to September 30, 2025: Metric: Oct-Dec 2024 = 0 Jul-Sep 2025 = 2 Total Number of HVAC systems upgraded: 2
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$378,433.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a Recipient may use funds for responding to the public health emergency. The general public is presumed to be impacted by the public health emergency. Equipment upgrades for air quality in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the public health impacts of the pandemic is presumed reasonably proportional: COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease Control and Prevention, including installation and improvement of ventilation systems in congregate settings, or other public facilities.

Project Name: Child Care Capacity Expansion

Project Identification Number	02-11-0-D000-0237
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	$1,100,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,100,000.00
Total Cumulative Expenditures	$1,100,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$304,954.15
	Howard County is awarding SLFRF funding to the Howard County Economic Development Authority (HCEDA) to create and administer the Child Care Capacity Expansion Grant Program that will provide grants to licensed child care small businesses and nonprofits located in Howard County to increase their capacity to create additional child care seats by funding necessary improvements. This initiative aims to increase the availability of high-quality child care, ensuring more families have access to these essential services, which responds to the negative impacts experienced by child care providers and the families that rely on their services as a result of the COVID-19 public health emergency and its negative economic impacts. The program offers grants to two types of eligible providers in Howard County: Center-based Child Care Providers and Family-based Child Care Providers. These providers can apply for funding to pay for costs to acquire, expand, renovate, and construct child care facilities to meet new regulations established by the Maryland State Department of Education (MSDE), which providers must meet to be reimbursed for public Pre-K expenses under the State's Pre-K Expansion Program. Eligible grant activities include: • Acquisition: Purchase of an existing child care facility;

• Expansion: Construction or purchase of additional space to an existing child care facility;
• Renovation: Repairs, renovation, upgrades of an existing child care facility to bring it up to code; and/or
• New Construction: Construction of a new child care facility.

Intended Outcomes
• To expand child care facility spaces to offer additional child care programming and seats.
• To increase access to affordable, high quality child care.

Measurable outcomes for the Period of Performance from October 1, 2024 to October 31, 2026:

Number of Center-Based Child Care Providers receiving the grant (List grant amount per Provider):
Qtr Apr-Jun 2025 = 10
Qtr Jul-Sep 2025 = 10
Qtr Oct-Dec 2025 = 10
Qtr Jan-Mar 2026 = 10
Qtr Apr-Jun 2026 = 10
Qtr Jul-Sep 2026 = 10
Total = 10

Number of additional licensed child care seats provided by the Center-Based Child Care Provider (List per Provider):
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Qtr Jul-Sep 2026 = 0
Total = 0

Number of Center-Based Child Care Providers that established a new center-based child care program in Howard County (List per Provider):
Qtr Apr-Jun 2025 = 0
Qtr Jul-Sep 2025 = 0
Qtr Oct-Dec 2025 = 0
Qtr Jan-Mar 2026 = 0
Qtr Apr-Jun 2026 = 0
Qtr Jul-Sep 2026 = 0
Total = 0

Number of Center-Based Child Care Providers that support child care for children with disabilities (List per Provider):
Qtr Apr-Jun 2025 = 9
Qtr Jul-Sep 2025 = 9
Qtr Oct-Dec 2025 = 9
Qtr Jan-Mar 2026 = 9
Qtr Apr-Jun 2026 = 9
Qtr Jul-Sep 2026 = 9
Total = 9

Number of Center-Based Child Care Providers that support child care for families who work nontraditional hours (List per Provider):
Qtr Apr-Jun 2025 = 5
Qtr Jul-Sep 2025 = 5

Project Description	Qtr Oct-Dec 2025 = 5 Qtr Jan-Mar 2026 = 5 Qtr Apr-Jun 2026 = 5 Qtr Jul-Sep 2026 = 5 Total = 5 Number of Center-Based Child Care Providers that support child care for public sector employees (List per Provider): Qtr Apr-Jun 2025 = 7 Qtr Jul-Sep 2025 = 7 Qtr Oct-Dec 2025 = 7 Qtr Jan-Mar 2026 = 7 Qtr Apr-Jun 2026 =7 Qtr Jul-Sep 2026 = 7 Total = 7 Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5), currently served by Center-Based Child Care Providers before receiving grant funding (List per Provider): Qtr Apr-Jun 2025 = 553 Qtr Jul-Sep 2025 = 553 Qtr Oct-Dec 2025 = 553 Qtr Jan-Mar 2026 = 553 Qtr Apr-Jun 2026 = 553 Qtr Jul-Sep 2026 = 553 Total = 553 Number of Family-Based Child Care Providers receiving the grant (List grant amount per Provider): Qtr Apr-Jun 2025 = 17 Qtr Jul-Sep 2025 = 17 Qtr Oct-Dec 2025 = 17 Qtr Jan-Mar 2026 = 17 Qtr Apr-Jun 2026 = 17 Qtr Jul-Sep 2026 = 17 Total = 17 Number of additional licensed child care seats provided by the Family-Based Child Care Provider (List per Provider): Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 0 Total = 0 Number of Family-Based Child Care Providers that established a new center-based child care program in Howard County (List per Provider): Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 0 Total = 0 Number of Family-Based Child Care Providers that support child care for children with disabilities (List per Provider):

	Qtr Apr-Jun 2025 = 10 Qtr Jul-Sep 2025 = 10 Qtr Oct-Dec 2025 = 10 Qtr Jan-Mar 2026 = 10 Qtr Apr-Jun 2026 = 10 Qtr Jul-Sep 2026 = 10 Total = 50 Number of Family-Based Child Care Providers that support child care for families who work nontraditional hours (List per Provider): Qtr Apr-Jun 2025 = 5 Qtr Jul-Sep 2025 = 5 Qtr Oct-Dec 2025 = 5 Qtr Jan-Mar 2026 = 5 Qtr Apr-Jun 2026 = 5 Qtr Jul-Sep 2026 = 5 Total = 5 Number of Family-Based Child Care Providers that support child care for public sector employees (List per Provider): Qtr Apr-Jun 2025 = 5 Qtr Jul-Sep 2025 = 5 Qtr Oct-Dec 2025 = 5 Qtr Jan-Mar 2026 = 5 Qtr Apr-Jun 2026 = 5 Qtr Jul-Sep 2026 = 5 Total = 5 Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5), currently served by Family-Based Child Care Providers before receiving grant funding (List per Provider): Qtr Apr-Jun 2025 = 115 Qtr Jul-Sep 2025 = 115 Qtr Oct-Dec 2025 = 115 Qtr Jan-Mar 2026 = 115 Qtr Apr-Jun 2026 = 115 Qtr Jul-Sep 2026 = 115 Total = 115 Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5), once grant funding is received by provider (List per Provider): Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 0 Total = 0
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Child care providers need to access resources to increase the availability of high-quality child care seats in the County. This program is designed to respond to this need by providing financial support towards the cost to acquire, expand, renovate, and construct child care facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule states and "assistance to households and individuals," including increasing access to childcare, is an enumerated eligible use that is presumed related and reasonably proportional to the pandemic's negative economic impacts.

Project Name: HCHD Community Health Worker Network

Project Identification Number	02-19-0-HH01-0238
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed 50% or more
Adopted Budget	$380,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$380,000.00
Total Cumulative Expenditures	$374,124.48
Current Period Obligations	$0.00
Current Period Expenditures	$44,446.17
	The Howard County Health Department (HCHD) administers the Community Health Worker Network (CHW) program, a key initiative to improve healthcare access and outcomes for underserved populations. The program recruits and trains residents to serve as Community Health Workers who act as liaisons between healthcare providers and the community, promote health education, and support preventive care and chronic disease management. Target populations are concentrated in Columbia (ZIP Codes 21044 and 21045), Laurel (20723), Savage (20763), Jessup (20794), and Elkridge (21075). Howard County will use SLFRF funds to expand the CHW program by funding three full-time Certified Lead CHWs to oversee nine part-time CHWs assigned to high-need communities. These areas are identified by elevated hospitalization rates, poverty levels, and population density. The program aims to reduce health disparities, strengthen coordination across CHW networks, and build sustainable infrastructure within HCHD. Intended Outcomes • To reduce annual hospital encounters (age-adjusted rates) related to diabetes to under 50 and hypertension to under 100 in selected ZIP Codes. • To reduce low-birth weight and pre-term births among Black community members in selected ZIP Codes by

increasing referrals to the Maternal Infant Health Navigator to 20 per month.
• To reduce opioid deaths in selected ZIP Codes by increasing Narcan trainings to 160 per year (3,000 individuals).
• To create a CHW learning collaborative in Howard County.
• To create a CHW infrastructure at HCHD.
Measurable outcomes for the Period of Performance from July 1, 2024 to December 31, 2026:

Number of Lead CHW/CHW supported by this grant:
Qtr Jul-Sep 2024 = 6
Qtr Oct- Dec 2024 = 5
Qtr Jan - Mar 2025 = 7
Qtr Apr – Jun 2025 = 7
Qtr Jul-Sep 2025 = 8
Qtr Oct- Dec 2025 = 8
Qtr Jan - Mar 2026 = 5
Qtr Apr – Jun 2026 = 4
Qtr Jul-Sep 2026 = 2
Total = 52
Number of Community Outreach Activities/Events held or attended by the CHW Network program staff. List and describe Activities/Events and dates, and number of attendees/participants:
Qtr Jul-Sep 2024 = 5
Qtr Oct- Dec 2024 = 31
Qtr Jan - Mar 2025 = 26
Qtr Apr – Jun 2025 = 40
Qtr Jul-Sep 2025 = 105
Qtr Oct- Dec 2025 = 38
Qtr Jan - Mar 2026 = 25
Qtr Apr – Jun 2026 = 40
Qtr Jul-Sep 2026 = 28
Total = 338
Number of clients referred to health care and related resources by CHWs: Clients residing in Columbia (ZIP Codes 21044, 21045 and 21046):
Qtr Jul-Sep 2024 = 8
Qtr Oct- Dec 2024 = 26
Qtr Jan - Mar 2025 = 1
Qtr Apr – Jun 2025 = 393
Qtr Jul-Sep 2025 = 547
Qtr Oct- Dec 2025 = 100
Qtr Jan - Mar 2026 = 65
Qtr Apr – Jun 2026 = 131
Qtr Jul-Sep 2026 = 336
Total = 1,607
Number of clients referred to health care and related resources by CHWs: Clients residing in Laurel (ZIP Code 20723):
Qtr Jul-Sep 2024 = 0
Qtr Oct- Dec 2024 = 37
Qtr Jan - Mar 2025 = 0
Qtr Apr – Jun 2025 = 45
Qtr Jul-Sep 2025 = 25
Qtr Oct- Dec 2025 = 10
Qtr Jan - Mar 2026 = 0
Qtr Apr – Jun 2026 = 0
Qtr Jul-Sep 2026 = 80

Project Description	Total = 197 Number of clients referred to health care and related resources by CHWs: Clients residing in Savage (ZIP Code 20763): Qtr Jul-Sep 2024 = 4 Qtr Oct- Dec 2024 = 19 Qtr Jan - Mar 2025 = 0 Qtr Apr – Jun 2025 = 0 Qtr Jul-Sep 2025 = 1 Qtr Oct- Dec 2025 = 56 Qtr Jan - Mar 2026 = 53 Qtr Apr – Jun 2026 = 117 Qtr Jul-Sep 2026 = 36 Total = 286 Number of clients referred to health care and related resources by CHWs: Clients residing in Jessup (ZIP Code 20794): Qtr Jul-Sep 2024 = 2 Qtr Oct- Dec 2024 = 0 Qtr Jan - Mar 2025 = 0 Qtr Apr – Jun 2025 = 314 Qtr Jul-Sep 2025 = 208 Qtr Oct- Dec 2025 = 87 Qtr Jan - Mar 2026 = 34 Qtr Apr – Jun 2026 = 17 Qtr Jul-Sep 2026 = 38 Total = 700 Number of clients referred to health care and related resources by CHWs: Clients residing in Elkridge (ZIP Code 21075): Qtr Jul-Sep 2024 = 5 Qtr Oct- Dec 2024 = 9 Qtr Jan - Mar 2025 = 0 Qtr Apr – Jun 2025 = 63 Qtr Jul-Sep 2025 = 0 Qtr Oct- Dec 2025 = 0 Qtr Jan - Mar 2026 = 9 Qtr Apr – Jun 2026 = 18 Qtr Jul-Sep 2026 = 106 Total = 210 Hospitalization utilization rates related to diabetes in selected ZIP Codes across age groups (Target 10% reduction): Qtr Jul-Sep 2024 = 51.56% (2024) Qtr Oct- Dec 2024 = 52.86% Qtr Jan - Mar 2025 = 51.00% Qtr Apr – Jun 2025 = 50.00% Qtr Jul-Sep 2025 = 51.00% Qtr Oct- Dec 2025 = 52.00% Qtr Jan - Mar 2026 = 50.00% Qtr Apr – Jun 2026 = 52.00% Qtr Jul-Sep 2026 = 52.00% Total = 51.30% Hospitalization utilization rates related to hypertension in selected ZIP Codes across age groups (Target 10% reduction): Qtr Jul-Sep 2024 = 98.0% (2024) Qtr Oct- Dec 2024 = 101.90% Qtr Jan - Mar 2025 = 102.00% Qtr Apr – Jun 2025 = 97.00% Qtr Jul-Sep 2025 = 99.00%

	Qtr Oct- Dec 2025 = 100.00% Qtr Jan - Mar 2026 = 98.00% Qtr Apr – Jun 2026 = 103.20% Qtr Jul-Sep 2026 = 103.20% Total = 100.49% Number of clients referred to the Maternal Infant Health Navigator program: Qtr Jul-Sep 2024 = 0 Qtr Oct- Dec 2024 = 1 Qtr Jan - Mar 2025 = 0 Qtr Apr – Jun 2025 = 68 Qtr Jul-Sep 2025 = 44 Qtr Oct- Dec 2025 = 137 Qtr Jan - Mar 2026 = 112 Qtr Apr – Jun 2026 = 88 Qtr Jul-Sep 2026 = 105 Total = 555 Number of opioid deaths in Howard County: 22 (1/1/23-9/30/23) Qtr Oct- Dec 2024 = 29 Qtr Jan - Mar 2025 =25 Qtr Apr – Jun 2025 = 24 Qtr Jul-Sep 2025 = 17 Qtr Oct- Dec 2025 = 13 Qtr Jan - Mar 2026 = 14 Qtr Apr – Jun 2026 = 13 Qtr Jul-Sep 2026 = 14 Total = 149 Number of Narcan trainings held (Target 160 per year): Qtr Jul-Sep 2024 = 8 Qtr Oct- Dec 2024 = 12 Qtr Jan - Mar 2025 = 12 Qtr Apr – Jun 2025 = 26 Qtr Jul-Sep 2025 = 17 Qtr Oct- Dec 2025 = 13 Qtr Jan - Mar 2026 = 9 Qtr Apr – Jun 2026 = 11 Qtr Jul-Sep 2026 = 11 Total = 119 Number of Narcan training attendees (Target 3,000 individuals).: Qtr Jul-Sep 2024 = 431 Qtr Oct- Dec 2024 = 406 Qtr Jan - Mar 2025 = 290 Qtr Apr – Jun 2025 = 809 Qtr Jul-Sep 2025 = 439 Qtr Oct- Dec 2025 = 354 Qtr Jan - Mar 2026 = 290 Qtr Apr – Jun 2026 = 287 Qtr Jul-Sep 2026 = 287 Total = 3,593
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The CHW, consisting of 13 Community Health Workers, is a program which performs outreach work for targeted populations whose health might be compromised by a complex set of factors and program strives to connect these individuals with resources they need to maintain and improve their health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to households and individuals, including: A program, service, capital expenditure, or other assistance that is provided to a disproportionately impacted household, population, or community, including: (i) Services to address health disparities of the disproportionately impacted household, population, or community.

Project Name: Centennial Park West Bathroom Facility Renovation

Project Identification Number	06-01-0-3130-0620
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$260,000.27
Total Cumulative Obligations	$260,000.27
Total Cumulative Expenditures	$260,000.27
Current Period Obligations	$0.00
Current Period Expenditures	$11,162.31
Project Description	The Centennial Park in Ellicott City, MD is operated by Howard County's Department of Recreation and Parks. The regional park welcomes all individuals to come together as a community to use the space for recreation and enjoyment. The park features hiking trails, a lake, ball courts, multi-purpose fields, a skatepark, playgrounds, an amphitheater, picnic areas, and the recent development of a fitness lot which opened in Summer 2024. To continue serving the needs of the community, the County aims to update the park's amenities. Specifically, the County, through its Bureau of Facilities, intends to use SLFRF to renovate the West Area Centennial Park restroom building to meet current ADA codes. The updates will include new interior finishes, improved lighting, toilet partitions, and plumbing fixtures for improved durability and aesthetics. Additionally, a single-user ADA-compliant restroom with an adult changing table will be added. These upgrades will benefit individuals of all ages and abilities, making the public restrooms more accessible and user-friendly. Intended Outcomes • To improve a bathroom that is designed to be functional, hygienic, and an attractive amenity for the park's visitors. • To ensure equitable access to restroom facilities at the park.

Project Name: Boosting Family Child Care Workforce Program

Project Identification Number	02-30-0-6030-0239
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed
Adopted Budget	$300,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County is awarding SLFRF funding to the Department of Community Resources and Services' Office of Children and Families to administer the Boosting Family Child Care Workforce Program. This initiative aims to increase access to quality family childcare programs by assisting providers with training in business development, marketing, and professional development. Participants also gain access to higher education opportunities and Maryland State Department of Education (MSDE) programs, such as MD EXCELS and Accreditation. Additionally, the Childcare Business Incubator Lab at Howard Community College offers participants start-up education, skills for delivering high-quality childcare programming, and support in navigating licensing processes and regulations. Funds are also available for purchasing necessary supplies, including laptops/tablets and curriculum and assessment tools. The program addresses challenges faced by childcare businesses during the COVID-19 pandemic. Howard County has seen a significant loss of family childcare programs, with the number of providers decreasing from 305 in 2019 to 264 in 2024, and it is expected to drop further to 187 by 2028. This project aims to support family childcare business development, create a knowledgeable educator workforce for PreK expansion, fill critical gaps in care, and establish comprehensive coaching relationships with childcare professionals to provide rich, meaningful learning experiences for all children. Intended Outcomes • To increase the number of family childcare providers in Howard County. • To increase access to quality childcare by assisting childcare providers with training in business development, marketing, professional development, and access to higher education (associate and bachelor's degrees). Metrics:

	Number of Child Care Providers that complete the training/courses: Qtr. Oct-Dec 2024 = 0 Qtr. Jan-Mar 2025 = 0 Qtr Apr-June 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 0 Qtr. Jan-Mar 2026 = 0 Qtr Apr-June 2026 = 7 Number of Family Child Care business launched: Qtr Oct-Dec 2024 = 0 Qtr. Jan-Mar 2025 = 0 Qtr Apr-June 2025 = 0 Qtr Jul-Sep 2025 = 2 Qtr Oct-Dec 2025 = 3 Qtr. Jan-Mar 2026 = 5 Qtr Apr-June 2026 = 5
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides technical assistance and job training support to family childcare businesses to ensure they have the support and capacity needed to recover from the impacts of the pandemic on the child care industry.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to small businesses, including: (1) Programs, services, or capital expenditures that respond to the negative economic impacts of the COVID-19 pandemic, including loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, or providing technical assistance.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	8

Project Name: Historic Ellicott City Jail Rehabilitation

Project Identification Number	02-36-0-1110-0240
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to	

December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Preservation Maryland, a nonprofit dedicated to preservation efforts in the state and to promoting tourism and small business development, is utilizing $500,000 from Howard County's allocation of State and Local Fiscal Recovery Funds (SLFRF) revenue loss to support rehabilitation and adaptive reuse efforts of the historic Ellicott City Jail.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	$500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Wi-Fi Access at Schooley Mill Park

Project Identification Number	06-01-0-2070-0623
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$7,290.75
Total Cumulative Obligations	$7,290.75
Total Cumulative Expenditures	$7,290.75
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County, through the Department of Technology and Computer Services (DTCS), is using SLFRF funding to provide free access to public Wi-Fi at Schooley Mill Park which is a recreational park in the County. The Wi-Fi service is expected to cover a large area around the park buildings and will reach open spaces to the farthest extent. DTCS will purchase a service contract to perform the installation of access points (AP) and antennas that will run data lines to the AP's and existing switches will be used to connect the APs to the County's network. This service allows visitors to connect to free Wi-Fi at the park. Intended Outcomes • To create Wi-Fi connection free of charge for park visitors.

Project Name: Emergency Shelter Facility at Lynn Buff Court

Project Identification Number	02-02-0-3130-0241
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid

Status To Completion	Completed less than 50%
Adopted Budget	$2,321,077.02
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,321,077.02
Total Cumulative Expenditures	$1,488,870.00
Current Period Obligations	$0.00
Current Period Expenditures	$357,277.00
Project Description	- Under the U.S. Treasury SLFRF Final Rule, recipients may use SLFRF to respond to the COVID-19 public health emergency, including through capital investments in public facilities that mitigate the spread of COVID-19 and protect vulnerable populations. Individuals experiencing homelessness face elevated risk of infectious disease transmission due to lack of access to stable housing and reliance on shared or congregate environments. This project represents a capital investment in a public facility designed to reduce the risk of COVID-19 transmission by transitioning from congregate shelter models to a non-congregate setting. The inclusion of private rooms and bathrooms minimizes shared airspace and common areas, supporting infection control and reducing the likelihood of disease spread. Treasury guidance recognizes that eligible uses include efforts to expand safe shelter capacity and provide non-congregate housing options for individuals experiencing homelessness, particularly where such investments address public health risks. The construction of this facility is a proportional response to increased homelessness and the need to reduce transmission risk among vulnerable populations. Intended Outcomes • To increase the number of beds available to the unhoused population. • To have multiple night-by-night Emergency Shelters in Howard County.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$2,321,077.02
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	Not applicable.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to provide additional emergency shelter housing for the unhoused population. The Final Rule maintains that a recipient may use funds for one of eligible uses: emergency assistance for individuals experiencing homelessness. Further, Treasury is clarifying that transitional shelters (e.g., temporary residences for people experiencing homelessness) are eligible capital expenditures. The general public is presumed to be impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the pandemic is presumed reasonably proportional: Assistance to households and individuals, including: Assistance for food; emergency housing needs; burials, home repairs, or weatherization; internet access or digital literacy; cash assistance; and assistance accessing public benefits
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Early Childhood Education Center and Multi-Service Center

Project Identification Number	06-01-0-1110-0621
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County awarded a $2 million SLFRF grant to the Community Action Council of Howard County (CAC) to support their acquisition of land in Jessup, Maryland along the Route One corridor. This investment will enable the development of a new Early Childhood Education Center and Multi-Service Center. The child care center will offer year-round Head Start and Pre-K programming to low-income families in Howard County. This project aims to close an existing gap in the County's child care system by increasing the availability of affordable child care options in this area and adding 92 new child care seats. The Multi-Service Center will house a food bank and provide a comprehensive range of services provided by CAC and its community partners, including the Howard County Office of Aging, Office of Workforce Development, Veterans Affairs, and Making Change, among others, all designed to improve access to social services, address food insecurity, and foster opportunities for collaboration with community partners. Intended Outcomes • To help address the need for an affordable child care options for families in Howard County living below the

	poverty line with children under the age of five. • To contribute to meeting the requirement for a mixed delivery system found in the Blueprint for Maryland's Future (e.g., 50/50 division between Howard County Public School System (HCPSS) and private providers) by the 2027 School Year. • To respond to under-utilization of Maryland State Department of Education (MSDE) Childcare Scholarship Program (CCSP) in Howard County. • To increase available physical slots to meet the 50/50 delivery of service to additional children of mixed ages. • To increase access to nutritious food for low-income families living below the poverty line with children under the age of five. • To create a one-stop-shop for community members to access services including early childhood education, energy assistance, food assistance, housing assistance, and weatherization assistance.

Project Name: Preservation Maryland – Ellicott City Jail Renovations

Project Identification Number	06-01-0-1110-0622
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$417,507.00
Project Description	Preservation Maryland, a nonprofit dedicated to preservation efforts in the state and to promoting tourism and small business development, is utilizing $500,000 from Howard County's allocation of State and Local Fiscal Recovery Funds (SLFRF) revenue loss to support rehabilitation and adaptive reuse efforts of the historic Ellicott City Jail. Once rehabilitated, the structure will be under a long-term lease with the County. It will serve as a collaborative space for Preservation Maryland and other nonprofits, a public multi-purpose space for community meetings and events, and as a Center for Preservation and Climate Studies in partnership with University of Maryland School of Architecture, Planning and Preservation (UMD).

Project Name: Workstation Storage for Body Worn Camera Footage

Project Identification Number	06-01-0-1110-0601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$62,124.16
Total Cumulative Obligations	$62,124.16

Total Cumulative Expenditures	$62,124.16
Current Period Obligations	
Current Period Expenditures	
Project Description	On August 15, 2022, Howard County initiated a new program to equip all uniformed Howard County Police Department officers who regularly interact with members of the public with body worn cameras (BWCs). Officer body-worn cameras are devices that record interactions between community members and law enforcement officers. The video and audio recordings from BWCs can be utilized to validate statements, behaviors, and other evidence; demonstrate transparency to their communities; build trust between uniformed officers and the public; and to deter unprofessional, illegal, and inappropriate behaviors by both law enforcement and the public. The County utilized SLFRF funds to purchase the computers that will store the recorded video and audio data. Intended Outcomes • To store body-worn camera video footage. • To increase public confidence and trust in law enforcement. • To promote transparency and improve the reliability of eyewitness testimony. • To deter unprofessional, illegal, and inappropriate behaviors of both Police Officers and the public. The program concluded with the following measurable outcomes in the Period of Performance from September 23, 2021 to August 31, 2022: Number of CPUs Ordered. Qtr Jul-Sep 2021 = 0 Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 14 Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Total = 14 Number of CPUs Received. Qtr Jul-Sep 2021 = 0 Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 14 Total = 14

Project Name: Secured Access for ESJP in Circuit Courthouse

Project Identification Number	06-01-0-3133-0608
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,185.74
Total Cumulative Obligations	$5,185.74

Total Cumulative Expenditures	$5,185.74
Current Period Obligations	
Current Period Expenditures	
Project Description	In 2021, the County undertook the largest capital project in its history to open a new Circuit Courthouse that could accommodate the increased caseload and technology capabilities that modern judicial systems rely on to serve this community. The County utilized SLFRF funding to cover costs associated with the installation and maintenance of a secure door access system for the Edgemoor-Star America Judicial Partners (ESJP) Office within the Court House. ESJP was selected by Howard County as its preferred partner to design, build, finance, operate, and maintain the County's new Circuit Courthouse. Intended Outcomes • To install a secure door access system for the ESJP Office within the Circuit Courthouse.

Project Name: Roving Radish Mobil Market

Project Identification Number	02-01-0-1120-0222
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	$447,850.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$447,850.00
Total Cumulative Expenditures	$447,850.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Howard County, through the Office of Agriculture, will be using SLFRF funding to implement a mobile market program, aptly named "Roving Radish Mobile Market". The new program will mimic the County's existing Roving Radish Marketplace traditional food pantry, but instead of being stationary, the Mobile Market will be a mobile pantry that will visit and distribute healthy foods and locally grown produce to individuals and families across the community. The mission of this program is to promote greater access to locally grown and healthy foods, support local farms, and create sustainable food markets. This program is specifically designed to serve residents in need by increasing access to healthy, locally grown food in underserved communities and providing these services at a discounted rate to households facing food insecurity. The Mobile Market will offer a 50 percent subsidy on all farm products to those households that qualify and will have specials each week that will be sold at cost to all customers.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	$238,500.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many households are facing food insecurity as a result of or compounded by the COVID-19 pandemic. This project will enable Roving Radish Mobil Market to reach communities that have limited access to locally grown, healthy food.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that food assistance programs and capital expenditures under $1 million that are related to facilities primarily dedicated to addressing food insecurity are presumed reasonably proportional.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	811

Project Name: Roving Radish Food Program Expansion

Project Identification Number	02-01-0-1120-0215
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	$45,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$45,000.00
Total Cumulative Expenditures	$45,000.00
Current Period Obligations	
Current Period Expenditures	
	Howard County, through the Office of Community Sustainability and in partnership with the Horizon Foundation, Howard County General Hospital, and many other businesses and organizations, operates the Roving Radish program. The mission of this program is to promote access to locally grown and healthy foods, support local farms, create sustainable food markets, and provide healthy meals to Howard County residents. The Roving Radish program is also dedicated to serving families in need and offers a discounted price to households facing food insecurity as a result of the COVID-19 pandemic. During the pandemic, the Roving Radish program experienced a significant increase in members, customers, and local

Project Description	suppliers participating in the program. In order to meet the growing demand for this program, the County used SLFRF funding to support the expansion of the program's storefront location—the Roving Radish Marketplace—through a renovation that increased the storefront's footprint and the installation of additional freezers to increase their capacity to store local meats, produce, and other items offered at the shop. Intended Outcomes To accommodate growing customer needs for food products and store size. To increase the food storage capacity of the Marketplace. To promote greater access to locally grown and healthy foods, with a particular focus on serving families experiencing food insecurity. Create sustainable food markets for local and regional farmers to support farmers and the broader farming industry in this community. The program concluded with the following measurable outcomes for the Period of Performance from August 2, 2022 to June 30, 2023: Cumulative number of active non-subsidized members. Qtr Jul-Sep 2022 = 119 Qtr Oct-Dec 2022 = 131 Qtr Jan-Mar 2023 = 140 Qtr Apr-Jun 2023 = 113 Total = 113 Cumulative number of active subsidized members. Qtr Jul-Sep 2022 = 234 Qtr Oct-Dec 2022 = 264 Qtr Jan-Mar 2023 = 302 Qtr Apr-Jun 2023 = 356 Total = 356 Number of purchase transactions by non-subsidized members. Qtr Jul-Sep 2022 = 247 Qtr Oct-Dec 2022 = 218 Qtr Jan-Mar 2023 = 273 Qtr Apr-Jun 2023 = 250 Total = 988 Number of purchase transactions by subsidized members. Qtr Jul-Sep 2022 = 1,424 Qtr Oct-Dec 2022 = 1,388 Qtr Jan-Mar 2023 = 1,884 Qtr Apr-Jun 2023 = 1,823 Total = 6,519 Number of Howard County farms suppliers participating at the Marketplace. Qtr Jul-Sep 2022 = 8 Qtr Oct-Dec 2022 = 9 Qtr Jan-Mar 2023 = 6 Qtr Apr-Jun 2023 = 9 Total = 9 unique

	Dollar Amount of Howard County Farm Products Purchase to be sold at the Marketplace. Qtr Jul-Sep 2022 = $19,803.20 Qtr Oct-Dec 2022 = $32,167.90 Qtr Jan-Mar 2023 = $11,483.85 Qtr Apr-Jun 2023 = $25,879.92 Total = $89,334.87 Number of regional farm suppliers participating at the Marketplace. Qtr Jul-Sep 2022 = 2 Qtr Oct-Dec 2022 = 1 Qtr Jan-Mar 2023 = 4 Qtr Apr-Jun 2023 = 4 Total = 5 unique Dollar Amount of Regional Farm Produce Purchase to be sold at the Marketplace. Qtr Jul-Sep 2022 = $7,324.00 Qtr Oct-Dec 2022 = $3,684.80 Qtr Jan-Mar 2023 = $13,855.04 Qtr Apr-Jun 2023 = $6,694.59 Total = $31,558.43
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$10,682.78
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Many households are facing food insecurity as a result of or compounded by the COVID-19 pandemic. This project will enable Roving Radish Marketplace to renovate and expand store and storage space to meet growing customer and vendor needs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that food assistance programs and capital expenditures under $1 million that are related to facilities primarily dedicated to addressing food insecurity are presumed reasonably proportional.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	469

Project Name: Security Alarm Monitoring System Conversion

Project Identification Number	06-01-0-2070-0606
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	$118,384.46
Total Cumulative Obligations	$118,384.46
Total Cumulative Expenditures	$118,384.46
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Howard County Police Department's Communications Division, through the 911 Call Center, directly monitors emergency alarms in every County-owned building, which includes alarms within the Howard County Public School System (HCPSS). The existing alarm receiver housed in the 911 Call Center was installed over twenty years ago and requires additional system backup to support the number of alarm systems located across the County. The County will utilize SLFRF funding to establish an updated security alarm monitoring system that will provide comprehensive and secure monitoring of alarms located in County-owned buildings. Intended Outcomes • To upgrade the security alarm system to a reliable, centralized system that is capable of receiving alarms and coordinating a timely and effectual response to alarm calls. • To ensure the safety of County staff, school workers, students, and other individuals in buildings owned by the County and to protect County property.

Project Name: International Overdose Awareness Day Event

Project Identification Number	02-34-0-1110-0217
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$12,135.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$12,135.00
Total Cumulative Expenditures	$12,135.00
Current Period Obligations	$0.00
Current Period Expenditures	$3,450.00
	Howard County has provided SLFRF funding to Sobar, Inc., a 501(c)(3) nonprofit organization that supports long-term recovery from substance use disorders. The COVID-19 pandemic and resulting economic impacts increased demand for behavioral health services and created barriers to accessing harm reduction, treatment, and recovery support. Funding supports Sobar's capacity to deliver community-based outreach and recovery support services through its annual recovery event held in Ellicott City. This event connects individuals and families affected by

substance use disorders to behavioral health resources, including Naloxone training, overdose prevention education, and access to treatment and recovery services. The event also serves as a platform for engaging underserved populations and reducing barriers to care.
SLFRF funds cover operational costs necessary to conduct these outreach and service activities for events held in 2022, 2023, and planned through 2026. By expanding access to critical behavioral health resources and recovery support, this program addresses increased service needs resulting from the pandemic and strengthens community-based recovery infrastructure.

Per the guidelines issued by the United States Department of the Treasury in the SLFRF Final Rule, recipients may respond to the negative economic impacts of the COVID-19 public health emergency by providing assistance to nonprofit organizations. This assistance may take the form of "loans, grants, in-kind assistance, technical assistance, or other services that respond to the negative economic impacts of the COVID-19 public health emergency." The definition of eligible nonprofit organizations includes entities classified under section 501(c)(3) of the Internal Revenue Code. Treasury further recognizes that "nonprofits have faced significant challenges because of the pandemic, including increased demand for services and changing operational needs."
Sobar, Inc. is a 501(c)(3) nonprofit organization that supports long-term recovery for individuals affected by substance use disorders through recovery-focused outreach, education, and community support services. The COVID-19 pandemic and resulting economic disruption exacerbated behavioral health and substance use challenges, increasing demand for recovery support services, overdose prevention education, and connections to treatment and behavioral health resources.
Howard County is using SLFRF funds to provide assistance to Sobar, Inc. to support operational and outreach activities associated with its annual recovery-focused community programming and overdose awareness initiatives held in Ellicott City, Maryland. These activities connect individuals and families to behavioral health resources, Naloxone training, overdose prevention education, treatment options, and recovery support services that address ongoing public health and behavioral health needs resulting from the COVID-19 pandemic.

Intended Outcomes
• To hold an event that increases access to behavioral health resources, Naloxone training, substance use and overdose response, prevention, treatment and recovery options for affected individuals and family members in need of support.
• To promote awareness in the community while healing and remembering those individuals who were lost to overdose, and the pain of families left behind.

The program concluded with the following measurable outcomes for the Period of Performance from August 1, 2022 to October 31, 2023:

Project Description	Number of online registrations to the event. Qtr Jul-Sep 2022 = 45 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 0 Qtr Apr-Jun 2023 = 0 Qtr Jul-Sep 2023 = 43 Qtr Oct-Dec 2023 = 0 Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 49 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 30 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 27 Total = 194 Number of attendances to the event. Qtr Jul-Sep 2022 = 85 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 0 Qtr Apr-Jun 2023 = 0 Qtr Jul-Sep 2023 = 100 Qtr Oct-Dec 2023 = 0 Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 0 Qtr Jul-Sep 2024 = 67 Qtr Oct-Dec 2024 = 0 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 72 Qtr Oct-Dec 2025 = 0 Qtr Jan-Mar 2026 = 0 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 89 Total = 413 Describe the recovery support tools and resources provided or referenced at the event, e.g., Naloxone Training. Qtr Jul-Sep 2022 = Conducted Naloxone Training. Provided Dotera Drug Disposal Bags. Promoted 988 as the new number replacing the National Suicide Hotline and 211. Demonstrated an overdose response call and speakers discussed overdose. Listened to family response and journeys of recovery from addiction. Qtr Oct-Dec 2022 = None. Qtr Jan-Mar 2023 = None. Qtr Apr-Jun 2023 = None. Qtr Jul-Sep 2023 = The event featured a demonstration from Fire & Rescue about overdose response and the administration of Narcan. The Health Department also attended and spoke with attendees about community resources. Four speakers talked about losing a loved one and the hope of recovery. Qtr Oct-Dec 2023 = None. Qtr Jan-Mar 2024 = None. Qtr Apr-Jun 2024 = None. Qtr Jul-Sep 2024 = Representatives from several recovery

	organizations such as halfway houses, treatment programs, and 12 step programs, and the Howard County Health Department were present as community resources. In addition, Fire and Rescue Department did a Narcan and overdose response demonstration. Qtr Oct-Dec 2024 = None. Qtr Jan-Mar 2025 = None. Qtr Apr-Jun 2025 = None. Qtr Jul-Sep 2025 = The event featured demonstrations from Fire & Rescue that included Naloxone Training and a demonstration on an overdose response call. Additional program activities included County and State Leaders' Comments, Journeys of Healing and Hope by family members, Memorial slideshows, Healing Art activities, Refreshments and a Candlelight Vigil. Qtr Oct-Dec 2025 = None. Qtr Jan-Mar 2026 = None. Qtr Apr-Jun 2026 = None. Qtr Jul-Sep 2026 = The event featured several organizations represented that distributed information and spoke to attendees. The organizations included Recovery Houses - Donnaleigh, Living in Recovery, Howard House, Highland House, AA, Al Anon, DHARMA Recovery, Congruent Counseling, The Health Department Behavioral Health and The Fire Department - Overdose response for their Naloxone Training and overdose response call demonstration.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will support Sobar Inc. in coordinating the event delivery of the Annual International Overdose Awareness Day.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that assistance to nonprofit organizations, including programs and services dedicated to supporting substance use treatment and recovery programs, are presumed reasonably proportional.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Repeat Offender Division Relocation

Project Identification Number	06-01-0-1531-0607
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$231,315.15
Total Cumulative Obligations	$231,315.15
Total Cumulative Expenditures	$231,315.15
Current Period Obligations	
Current Period Expenditures	
	The Repeat Offender Division of the Howard County Police Department has dedicated operational teams for crime

Project Description	reduction, fugitive warrants processes, and repeat offender proactive enforcement aimed at protecting and ensuring the safety and security of the Howard County community. The Division intends to increase its ability to combat crime and address elevated concerns about community violence increases amid the COVID-19 pandemic by relocating personnel currently operating out of separate offices to one larger shared office space. This transition will increase operational efficiency and provide safer working conditions for employees working on-site during the COVID-19 pandemic. The County intended to support these efforts by utilizing SLFRF funding to help cover the capital and operational needs associated with relocating this division to a new office. Intended Outcomes • To prevent and reduce community violence and promote public safety in Howard County. • To accommodate facility expansion needs of the Division's workforce and advancement of its operations. • To ensure a safer working environment for the Division and its guests.

Project Name: KASA Healthcare Program

Project Identification Number	02-10-0-1150-0218
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project cancelled.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will address the needs of unemployed and underemployed job-seeking individuals by promoting workforce training and employment opportunities.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: assistance for individuals who want and are available for work.

Project Name: It's My Amphitheatre Performance Arts

Project Identification Number	02-35-0-1110-0219
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	$530,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$530,000.00
Total Cumulative Expenditures	$530,000.00
Current Period Obligations	
Current Period Expenditures	
	It's My Amphitheatre, Inc. ("IMA") operates the Merriweather Post Pavilion and is the entity booking, promoting, and producing the majority of the shows at the venue. As with many County businesses in the tourism, travel, and hospitality industry, the IMA experienced significant negative economic losses when they were forced to temporary cease operations when the County instituted non-essential business closure orders to prevent the spread of the COVID-19 virus. Although the IMA has since reopened its doors and resumed operations, revenues remain low due to decreased show attendance and subsequent concession and merchandise sales. Further, operational costs have increased greatly due to a sharp rise in inflation due to the pandemic. The County provided SLFRF funding to It's My Amphitheatre to address the negative economic impacts of the COVID-19 pandemic and offset the increased operational costs the organization experienced during the pandemic associated with procuring PPE, testing and cleaning expenses, and other COVID-19 mitigation efforts, including relocating waste receptacles and using metal detector screens at events. Intended Outcomes • To offer cash flow funding which will give some relief to revenues lost from temporarily closing its operations during the pandemic and after reopening, as well as increased operational costs. • To transition the garbage collection area to make way for a hygienic COVID-19 testing location for staff. • To fund COVID-19 testing expenses for onsite testing. • To procure PPE and cleaning materials to implement COVID-19-safe practices for the protection of cleaning crew and staff.

Project Description	• To minimize crew exposure to COVID-19 using metal detectors instead of pat downs to screen patrons. The program concluded with the following measurable outcomes in the Period of Performance from July 1, 2021 to December 31, 2022: Number of COVID-19 tests performed. Qtr Jul-Sep 2021 = 1,468 Qtr Oct-Dec 2021 = 145 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 594 Qtr Jul-Sep 2022 = 1,216 Qtr Oct-Dec 2022 = 0 Total = 3,423 Number of PPEs – face masks distributed. Qtr Jul-Sep 2021 = 1,679 Qtr Oct-Dec 2021 = 51 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 444 Qtr Jul-Sep 2022 = 555 Qtr Oct-Dec 2022 = 51 Total = 2,780 Number of PPEs – disposable gloves distributed. Qtr Jul-Sep 2021 = 258 Qtr Oct-Dec 2021 = 42 Qtr Jan-Mar 2022 = 2,000 Qtr Apr-Jun 2022 = 8,000 Qtr Jul-Sep 2022 = 17,800 Qtr Oct-Dec 2022 = 2,200 Total = 30,300 Number of shows (and titles) within the timeframe supported by the grant. Qtr Jul-Sep 2021 = 18 Qtr Oct-Dec 2021 = 3 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 12 Qtr Jul-Sep 2022 = 27 Qtr Oct-Dec 2022 = 3 Total = 63 Number of tickets sold from shows performed within the timeframe supported by the grant. Qtr Jul-Sep 2021 = 168,133 Qtr Oct-Dec 2021 = 26,594 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 83,117 Qtr Jul-Sep 2022 = 271,076 Qtr Oct-Dec 2022 = 43,414 Total = 592,334
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic	It is essential for the IMA to deliver live performances which are the core drivers for generating programming income and continued patronage from its audiences. This

impact experienced	program is designed to respond to this need by supporting PPE, cleaning, and COVID-19 testing and mitigation costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that responding to the negative economic impacts of the public health emergency through assistance to impacted tourism, travel, and hospitality industries is presumed reasonably proportional.

Project Name: Toby's Dinner Theatre Performance Arts

Project Identification Number	02-35-0-1110-0220
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	$150,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$150,000.00
Total Cumulative Expenditures	$150,000.00
Current Period Obligations	
Current Period Expenditures	
	As with many County businesses in the tourism, travel, and hospitality industry that were severely affected at the onset and during the COVID-19 pandemic, Toby's, The Dinner Theatre of Columbia, Inc. ("Toby's Dinner Theatre") had to temporarily cease operations from March 13, 2020 through November 11, 2020 and again from January 4, 2021 through March 22, 2021, when the County instituted non-essential business closure orders to prevent the spread of COVID-19. As a result of these mandatory business closures, Toby's Dinner Theater experienced a significant reduction of revenue. Toby's Dinner Theatre offers guests a dinner-and-a-show-style experience with award-winning Broadway and original musicals. Although the business has reopened its doors, attendance remains low and operating costs have increased greatly due to the pandemic and inflation. The County provided SLFRF funding to Toby's Dinner Theatre to address the significant economic impact of the pandemic on the organization to ensure it had the resources necessary to remain open and continue providing this community with access to live entertainment. SLFRF funding was used to offset the cost of four (4) payroll cycle expenses in January and February 2023 for staff and servers who transform into show performers as actors, stagehands, and techs, which are all core labor components of the theatre's productions and are necessary to drive business revenue. Intended Outcomes • To offset payroll costs of up to four 2-week pay-period cycles to maintain adequate staffing to deliver live entertainment. • To provide financial assistance to the theatre to address

Project Description	revenue lost from temporarily closing its doors during the pandemic. The program concluded with the following measurable outcomes in the Period of Performance from September 21, 2022 to February 28, 2023.: Number of payroll cycles supported wholly or in part by this grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 4 Total = 4 Headcount of employees supported wholly or in part by this grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 415 Total = 415 FTE count of employees supported wholly or in part by this grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 216.91 Total = 216.91 Number of shows (and show titles) performed within the timeframe supported by the grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 53 Total = 53. “It’s A Wonderful Life” and “Something Rotten” Number of people who attended shows performed within the timeframe supported by the grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 12,165 Total = 12,165
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program was designed to provide financial assistance to Toby’s Dinner Theatre to address the significant negative economic impacts, increased operating costs, and reduced patronage that were a direct result of the pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that responding to the negative economic impacts of the pandemic through assistance to impacted industries, including support for payroll costs and covered benefits for employees, is presumed reasonably proportional.

Project Name: Drama Learning Center Performance Arts

Project Identification Number	02-35-0-1110-0221

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	$80,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$80,000.00
Total Cumulative Expenditures	$80,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The County used SLFRF funding to support the Drama Learning Center (“DLC”, or Williams Theatre Group, Inc.) in the Arts and Culture Sector to help address the significant negative economic impacts of the COVID-19 pandemic. The Drama Learning Center relies upon in-person experiences for students and audiences, and transitioning that model to a virtual platform was operationally successful but ultimately not fiscally sustainable. When the organization had to temporarily cease operations during the COVID-19 pandemic, it lost the bulk of its earning potential, resulting in a roughly 80% loss from which it is still recovering. DLC is working to pay back debts accrued, regrow their production team, fund improvement projects that have been postponed for the past two years, and cover monthly rent payments for their facility that houses the theater, classroom, studio, and shop space. DLC used SLFRF funds to address a portion of their fiscal recovery challenges by covering rent expenses and redirecting tuition funds to help grow the program. Intended Outcomes • To offset 8 months of rental property costs which will help in DLC’s efforts in rebounding from lost revenues from business interruption caused by the COVID-19 mandated business closures. The program concluded with the following measurable outcomes in the Period of Performance from September 21, 2022 to August 31, 2023. DLC identified eight months property rent support from January 2023 to August 2023.: Number of months' rent supported wholly or in part by this grant. Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 3 Qtr Apr-Jun 2023 = 3 Qtr Jul-Sep 2023 = 2 Total = 8 Enumerate any resulting success from the funding as it relates to growth in staff and updates to repairs and maintenance. Qtr Jul-Sep 2022 = None Qtr Oct-Dec 2022 = None

	Qtr Jan-Mar 2023 = Since the Drama Learning Center utilized grant funding towards rent expenses, the entity had funds available to hire a new Production Assistant and 10 new Teaching Artists; and was able to fix a water fountain and install a new bottle refill station, resulting in over 150 single-use plastic water bottles saved in the last month of Q3 alone. Qtr Apr-Jun 2023 = The relief provided over the quarter of April to June 2023 allowed the DLC to build its biggest Summer ever, with 32 classes and spots for 965 campers, an increase of 54% over Summer 2022 made possible by the flexibility to hire more teaching artists. The DLC has also contracted eight new theater designers to build high-quality productions. The goal for July to September 2023 is to replace the carpet throughout the theater and install safer, more accessible seating. Qtr Jul-Sep 2023 = The balance of this relief funding gave the DLC an additional month of rent coverage during its annual period of largest expense. DLC paid contractors a total of $23,763.50 in the month of July but was unable to find a break in programming that would give enough time to install new carpet or seating and hoped to get it done before the end of the calendar year.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To help alleviate the fiscal impact on the business resulting from having to remain closed with no income while incurring ongoing operational expenses such as rental property costs during the pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that responding to the negative economic impacts of the public health emergency through assistance to tourism, travel, hospitality, and other impacted industries…, including support for facilities rent is presumed reasonably proportional.

Project Name: Mental Health Awareness Public Service Announcements

Project Identification Number	01-12-0-1220-0109
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	$36,998.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$36,998.00
Total Cumulative Expenditures	$36,998.00
Current Period Obligations	
Current Period Expenditures	
	The COVID-19 pandemic further exposed and exacerbated the prevalence of behavioral health and addiction challenges

Project Description	in this community and highlighted the heightened need for public service announcements to help build community awareness of the mental health resources available to residents in Howard County. To meet this goal, the County allocated SLFRF funding for associated costs to disseminate mental health awareness and helpline information using a variety of modes, including broadcast and cable outlets, online digital platforms, social media, movie theatres, and more. This project was a joint effort by the Howard County Office of Public Information (PIO) and Howard County Health Department's Communications and Public Information to deliver mental health advisories through media outlets. The PIO shot the PSA's in October 2022 and placed in a variety of media outlets from November 2022 to February 2023. Intended Outcomes • To use numerous media outlets to reach a vast and diverse range of audiences and promote community-wide awareness of mental health resources. • To build awareness of available behavioral health resources that County residents can access. The program concluded with the following measurable outcomes in the Period of Performance from September 7, 2022 through February 28, 2023: Number of PSA's advertisements ran, and list each media outlet. Qtr Jul-Sep 2022 = None. Qtr Oct-Dec 2022 = See below: Mode of Delivery: Fox Network. Online Target Campaign. Target Audience: Parents Ages 25-54 with children Geographic Target: Howard County Volume: 249,975 Impressions Scheduled Dates: 11/1/2022 to 11/30/2022 = 30 Days Mode of Delivery: Hearst. Rich Media Digital ads, Radio Ads, Short length mobile advertising, Native Content article. Target Audience: Howard County Residents. People affected with depression and other mental illness. Influencers of those affected (Parents). Geographic Target: Howard County Residents. Influencers of Howard County residents. Volume: Ravens Play by Play. 100,000 Mobile ticker Units. 433,333 Display ad units. Scheduled Dates: 11/1/2022 to 12/31/2022 = 61 Days Mode of Delivery: WWIN-FM Radio. Target Audience: Adults 25-54 (Primary). Geographic Target: Metro. Volume: Population of 1,117,700 Avg Daily. Scheduled Dates: 11/14/2022 to 12/11/2022 = 28 Days Mode of Delivery: In Cinemas/movie theatres in Columbia Mall and Snowden Square. On Screen PSA Commercials. Lobby Monitor PSAs. Target Audience: General public.

	Geographic Target: Columbia/Howard County. Volume: 2 Movie Theatres PSA aired: Columbia Mall 14 and Snowden Square 14. 28 movie screens PSA aired. Scheduled Dates: 11/18/2022 to 12/31/2022 = 44 Days Qtr Jan-Mar 2023 = See below: Mode of Delivery: Effectv. Targeted TV Network Spots and Video Impressions. Target Audience: Adults 35-64 in Howard. Geographic Target: TV geographic target = Howard County. Streaming Geographic Target = Baltimore/Howard. Volume: Estimated On Air Impressions: Ages 35-64 = 51,724. H Households = 88,627. Estimated Monthly TV Commercials = 436. Estimated Number of Networks = 30. Estimated Monthly Streaming Video Impressions = 63,937. Scheduled Dates: 01/30/2023 to 02/26/2023 = 28 Days
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds for one of eligible uses: If funds are to be used for responding to the public health emergency for identified harm to mental health caused or exacerbated by the public health emergency. The general public is presumed to be impacted by the public health emergency.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that public communication effort is presumed to be a reasonably proportional response to the public health impacts of the public health emergency.

Project Name: Business Revitalization Initiative Through Entrepreneurship (BRITE) Program

Project Identification Number	02-30-0-D000-0216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Business Revitalization Initiative Through Entrepreneurship (BRITE) Program was cancelled.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Small Business - The 3rd

Project Identification Number	02-34-0-1110-0205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$250,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$250,000.00
Total Cumulative Expenditures	$250,000.00
Current Period Obligations	
Current Period Expenditures	
	The 3rd Inc. is a nonprofit owned by Women of Color that supports other WOC entrepreneurs and business owners in Howard County by building a community that provides mentorship and education, networking and skill-building opportunities, and access to a community hub that showcases WOC owned businesses. The County awarded SLFRF funding to The 3rd in early 2022 to ensure the organization had the resources needed to respond to an increase in demand for support services from the WOC owned businesses in the area that were significantly impacted by the pandemic. In 2023, the County awarded another funding to The 3rd to address additional needs beyond those addressed with the first round of relief funding, as the organization continues to experience

Project Description	significant financial and operational challenges as a direct result of the impact of the pandemic. Intended Outcomes • To support activities of a mixed-use community space that is open to all, where WOC business owners can network, build skills, and learn from a community of other WOC business owners. • To nurture start-ups, current, growing, and future WOC owned businesses, and to energize small business communities to ensure they thrive through the pandemic and challenging economy. • To support women-owned businesses and Women of Color entrepreneurs. The program concluded with the following measurable outcomes for the Period of Performance from February 1, 2022 to December 31, 2023: The 3rd's activities supported in part or wholly by the grant. Qtr Jan-Mar 2022 = 10 one-hour webinars for capacity building. 3 in-person networking events. Hiring of a new part time position to enhance program delivery. Investment in The 3rd building's infrastructure. Qtr Apr-Jun 2022 = 10 one-hour webinars for capacity building. 3 in-person networking events. 3-day community event. Investment in The 3rd building's infrastructure. Qtr Jul-Sep 2022 = 3 Coffee and Conversation with members (1x monthly). Strategic Planning Session 09/27/22. Qtr Oct-Dec 2022 = Opening of The 3rd Space 11/01/22 (soft opening week of over 300 participants). Small Business Saturday Event 11/26/22 (over 100 community members and 15 vendors). Holiday Bazaar Event 12/17/22 (over 100 community members and 15 vendors). End of Year Board Meeting 12/05/22. Qtr Jan-Mar 2023 = 3 Member Orientations (First Friday of the month) Average attendance: 15 . 3 Coffee and Convo Networking Events (3rd Wednesday of the month) Average attendance: 40. Qtr Apr-Jun 2023 = 3 Member Orientations (First Friday of the month) Average attendance: 15. 3 Coffee and Convo Networking Events (3rd Wednesday of the month) Average attendance: 40. 3rd Annual Juneteenth Celebration 6/18/23 400pp. WOCAX: Women of Color Art Expo 6/23/23 to 06/25/23 300pp. Qtr Jul-Sep 2023 = The 3rd supported its first 4th of July at the lakefront and sold over 1,000 meals. WOCAX 365: An Art and Networking Event- In an effort to extend the Women of Color expo year round, The 3rd is rotating art in the space every 3 months. Each rotation will be accompanied by a reception. The 3rd had its first one in October with over 60 attendees. ELEVATE: A leadership development program for Women of Color. 10 women are in the cohort. The group meets biweekly for 8 sessions. Qtr Oct-Dec 2023 = Subsidized rental pricing for 2 Howard County non-profits to have fundraisers at the space with over 100 attendees. Cumulative number of business/org memberships with The 3rd. Qtr Jan-Mar 2022 = 115

	Qtr Apr-Jun 2022 = 125 Qtr Jul-Sep 2022 = 150 Qtr Oct-Dec 2022 = 189 Qtr Jan-Mar 2023 = 194 Qtr Apr-Jun 2023 = 210 Qtr Jul-Sep 2023 = 220 Qtr Oct-Dec 2023 = 222 Total = 222
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	28 Dis Imp Other NPs Dis Imp by the pandemic specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program aligns the County's goal of revitalizing the economy from the pandemic including supporting small, minority, and women-owned businesses and non-profit organizations, such as The 3rd Inc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to nonprofit organizations including programs, services, or capital expenditures, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Downtown Columbia Performing Arts

Project Identification Number	02-34-0-1110-0211
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$505,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$505,000.00
Total Cumulative Expenditures	$505,000.00
Current Period Obligations	
Current Period Expenditures	
	Among the negatively economically impacted by the COVID-19 pandemic are the nonprofit organizations that operate performance arts venues in Downtown Columbia, namely, the Inner Arbor Trust (IAT) and the Merriweather Arts and Culture Center (MACC, formerly known as Downtown Columbia Arts and Culture Commission (DCACC)); and the Baltimore Symphony Orchestra (BSO), which occasionally performs at the Merriweather

Post Pavilion. Since the pandemic, these organizations' earned income declined from lower-level public patronage, limited participations from artistic partners, decreased contributions from sponsors, operating grants, and donations which were heavily driven before the pandemic. Meanwhile, programming costs have increased as these organizations implement safety protocols to ensure events are COVID-19 safe.
The program was designed to provide intervention and relief to MACC, IAT, and BSO that experienced negative economic impacts resulting from or exacerbated by the COVID-19 pandemic. The County funneled SLFRF funds towards DCACC and BSO's events and activities via the Howard County Arts Council to support events, activities, and/or operations within these months:
• IAT: From April 1, 2022 to June 30, 2022
• Through Howard County Arts Council:
o BSO: From August 1, 2022 to August 31, 2022
o DCACC: From August 1, 2022 to September 30, 2023

Intended Outcomes
• To support these organizations' operations in hosting and delivering live music entertainment, concerts, festivals, fundraisers, and many other public events requiring large venues.

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For IAT, the program concluded with the following measurable outcomes in the Period of Performance from April 1, 2022 to June 30, 2022:

Number of events/activities funded in part by this grant.
Qtr Apr-Jun 2022 = 10
Total = 10

Number of attendees for events.
Qtr Apr-Jun 2022 = 7,684
Total = 7,684

Narrative of how the community is impacted.
Qtr Apr-Jun 2022 = The community is positively impacted by engagement in diverse cultures and heritage as well as engagement with arts at no or low cost, which increases engagement and inclusion.

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For BSO, the program concluded with the following measurable outcomes in the Period of Performance from August 1, 2022 to August 31, 2022:

"Movie with Orchestra" event at Merriweather scheduled on August 14, 2022:

Brief description of the event and narrative of how the community was impacted.
Qtr Jul-Sep 2022 = A performance of the musical score by the BSO to a showing of Harry Potter and the Sorcerer's Stone. Fans of the film series turned out in their favorite house costumes and cheered alongside their peers throughout the film. It truly was a community event that highlighted, for the BSO, the power of cultural events to bring together cross-sections of our community as well as how important the venue can be in that experience. Several individuals indicated their desire for additional concerts like this, and arts and political leadership both are interested in an annual BSO-MPP concert event in the future. This forging of a relationship is exactly the outcome BSO hoped for – becoming a more meaningful part of the Howard County community while also serving BSO's mission to provide noteworthy and impactful musical experiences to and for the community.

Number of attendees who are Howard County residents.
Qtr Jul-Sep 2022 = 1,783 sold, 1,468 attended, ~4,800 capacity. In addition to the paid tickets, 141 free tickets were distributed by the BSO through community partners.
Total = 1,783 sold, 1,468 attended

	Number of attendees who are non-Howard County residents. Qtr Jul-Sep 2022 = 494 (34%, of 1,468 attendees for whom BSO has addresses) Total = 494 Program Income: Ticket Sales. Qtr Jul-Sep 2022 = $71,357 Total = $71,357 Number of Artists served. Qtr Jul-Sep 2022 = 87 Total = 87 Number of Volunteer hours. Qtr Jul-Sep 2022 = 18 Total = 18 ========== For DCACC, the program concluded with the following measurable outcomes in the Period of Performance from August 1, 2022 to September 30, 2023: ---------- “Movie with Orchestra” event at Merriweather scheduled on August 14, 2022: This event has concluded. Brief description of the event and narrative of how the community is impacted. Qtr Jul-Sep 2022 = Refer to BSO metrics. Total = Refer to BSO metrics. Number of attendees. Qtr Jul-Sep 2022 = Refer to BSO metrics. Total = Refer to BSO metrics. ---------- Merriweather Post Pavilion Halloween Movie Night on October 15, 2022: Brief description of the event and narrative of how the community is impacted. Qtr Jul-Sep 2022 = Not started Qtr Oct-Dec 2022 = Free community Halloween movie night and costume parade on the stage at Merriweather. In addition to giving community members a chance to come together for a free, holiday event on a Saturday night at the iconic Merriweather Post Pavilion, the costume parade gave parents and their kids a chance to experience the thrill of standing on Merriweather’s stage in front of friends and family. Number of attendees. Qtr Jul-Sep 2022 = Not started Qtr Oct-Dec 2022 = 300 Total = 300 Program Income: Ticket Sales. Qtr Jul-Sep 2022 = Not started Qtr Oct-Dec 2022 = $0 Total = $0 Number of Artists served. Qtr Jul-Sep 2022 = Not started Qtr Oct-Dec 2022 = 0 Total = 0 Number of Volunteer hours. Qtr Jul-Sep 2022 = Not started Qtr Oct-Dec 2022 = 0 Total = 0
Project Description	

MD AIR “Unbound” on October 29, 2022 and November 4 and 5, 2022:

Brief description of the event and narrative of how the community is impacted.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = The Merriweather District Artist-in-Residence program brings artists from throughout the country to Downtown Columbia to create new works and share them with the community. DCACC has been involved with this program in past years and this year became the key partner to bring the artists and their art outside of the studio and exhibition space and into the community through DCACC’s community workshop day. This year’s community workshop day held on October 29, 2022, offered members of the community a chance to create their own custom hats, shirts, and bags that were customized with airbrushing and graffiti art from MD AIR artist, Dez. Additionally, they were able to make a sustainability pledge and lock it in with hempcrete, participate in drumming and musical movement, and contribute to a community mural that was displayed at the MD AIR exhibition on November 4 and 5, 2022. Both the workshops and the exhibition were free to attend.

Number of attendees.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = 1,000 at community workshop day; 1,500 at Exhibition across two days.
Total = 2,500

Program Income: Ticket Sales.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = $0
Total = $0

Number of Artists served.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = 4
Total = 4

Number of Volunteer hours.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = 0
Total = 0

Howard County Public School System High School Gifted and Talented Orchestra (HCPSS HSGTO) with the band Guster in May 21, 2023:

Brief description of the event and narrative of how the community is impacted.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = In partnership with the Columbia Festival of the Arts and the Howard County Public School System, MACC produced a performance of the Howard County High School Gifted and Talented Orchestra (HCPSS HSGTO) with the band Guster, offering students a chance to work with and learn from professional musicians.

Number of attendees.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = 2,869
Total = 2,869

Program Income: Ticket Sales.
Qtr Jul-Sep 2022 = Not started

Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = $61,875
Total = $61,875

Number of Artists served.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = 120
Total = 120

Number of Volunteer hours.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = 0
Total = 0

Baltimore Symphony Orchestra (BSO) at Merriweather Post Pavilion performing the film, Rocky, in September 13, 2023:

Brief description of the event and narrative of how the community is impacted.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = Not started
Qtr Jul-Sep 2023 = In partnership with BSO, DCACC will bring another large-scale, "spectacle" program, with the BSO performing the film Rocky in hopes to better resonate with residents who may not have previously been exposed to orchestral music.

Number of attendees.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = Not started
Qtr Jul-Sep 2023 = ~1,000 (801 paid tickets does not include attendance in SkyBoxes or comps)
Total = ~1,000

Program Income: Ticket Sales.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = Not started
Qtr Jul-Sep 2023 = $30,975
Total = $30,975

Number of Artists served.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started
Qtr Apr-Jun 2023 = Not started
Qtr Apr-Jun 2023 = Not started
Qtr Jul-Sep 2023 = 50
Total = 50

Number of Volunteer hours.
Qtr Jul-Sep 2022 = Not started
Qtr Oct-Dec 2022 = Not started
Qtr Jan-Mar 2023 = Not started

	Qtr Apr-Jun 2023 = Not started Qtr Jul-Sep 2023 = 0 Total = 0
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	It is vital for these organizations to deliver performances/events that are the core drivers to generate earned income and continued audience patronage. The program is designed to respond to this need by supporting operational costs of these events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Final Rule maintains that the response is presumed reasonably proportional: "Assistance to nonprofit organizations including programs, services,…loans or grants to mitigate financial hardship such as declines in revenues or increased costs,…".
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	4

Project Name: Norris Lane Broadband Connectivity Expansion

Project Identification Number	06-01-0-2070-0602
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$18,966.15
Total Cumulative Obligations	$18,966.15
Total Cumulative Expenditures	$18,966.15
Current Period Obligations	
Current Period Expenditures	
	Norris Lane is a historic district in Elkridge, Howard County that is composed of 12 homes located in Patapsco State Park on a land grant. Due to the COVID-19 pandemic, County schools had to transition to delivering education through distance learning and many companies had to transition to remote work. However, the homes in this community had limited access to telecommunication services. Existing cable infrastructure from cable providers were beyond reach as the intersection of Landing Road and Norris Lane was over 1 ½ miles away from connectivity, and the first home on Norris Lane is even farther by 4,600 feet from the intersection. Additionally, the 12 homes were under the minimum density requirement of 30 homes per mile in the County's Cable Franchises, and construction costs to the residents were

Project Description	prohibitive. The lack of reliable internet access hampered the ability of homeowners to telework and allow their children to participate in remote learning, and resulted in frequent network disruptions during online classes. The remote nature of the community also impacted access to reliable cellular service. Therefore, this project was funded with SLFRF to deliver new technology, dependable network connectivity, and broadband services to the Norris Lane residents. To achieve these outcomes, specific infrastructure changes were done by the cable provider (Verizon) to serve 12 addresses currently on Norris Lane. The work commitment began in February 2022 and completed in May 2022. Intended Outcomes • To provide reliable internet access that allows the residents' children to obtain home-based modes of learning for safety purposes. • To enable residents to successfully telework. • To allow residents, parents, and children to work and receive education from home. • To contribute to limiting the spread of COVID-19.

Project Name: Rental Assistance

Project Identification Number	02-02-0-6100-0206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$987,240.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$987,240.00
Total Cumulative Expenditures	$987,240.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Howard County Department of Housing and Community Development (DHCD) has contracted with Making Change, Inc. to run a rental assistance program for households in the County funded by the ERAP Grant (Emergency Rental Assistance Program). However, due to the high demand of services, the ERAP funds have been depleted. SLFRF funding is a stopgap measure which enables DHCD to continue providing emergency rental assistance from July 2022 to December 2024 while pending release of the second round of ERAP funding. Eligible County residents who will be receiving rental assistance payments are those whose household incomes are within the low and moderate ranges (at or below 65% AMI) and facing a court-ordered eviction for failure to pay rent. The COVID-19 pandemic caused more severe negative economic impacts to this population and is at imminent risk of homelessness. Financial assistance to eligible households can include the payment of rental arrears not to exceed

Project Description	twelve months, including reasonably accrued late fees; three months of prospective rent; and court fees, legal services or attorney's fees related to eviction proceedings. The direct assistance funding has been fully utilized through May 2023 and Making Change will redirect other applications received to other nonprofit organizations. Intended Outcomes • To provide rental assistance to low- and moderate-income households. • To prevent eligible households from being evicted or being homeless. • To provide funding assistance for court and legal fees incurred by households from eviction proceedings. Measurable outcomes throughout the Performance Period from July 1, 2022 to December 30, 2024. The funding for rental assistance for individuals concluded in June 2023, and Making Change is using the remaining administrative funds to assist and refer clients to other agencies with funding still available: Average dollar amount of rental assistance per household. Qtr Jul-Sep 2022 = $0 Qtr Oct-Dec 2022 = $0 Qtr Jan-Mar 2023 = $12,843.84 Qtr Apr-Jun 2023 = $10,994.49 Qtr Jul-Sep 2023 = $0 Qtr Oct-Dec 2023 = $0 Qtr Jan-Mar 2024 = $0 Qtr Apr-Jun 2024 = $0 Total = $11,345.63 Average dollar amount of eviction prevention services assistance per household. Qtr Jul-Sep 2022 = $0 Qtr Oct-Dec 2022 = $0 Qtr Jan-Mar 2023 = $89.50 Qtr Apr-Jun 2023 = $112.79 Qtr Jul-Sep 2023 = $0 Qtr Oct-Dec 2023 = $0 Qtr Jan-Mar 2024 = $0 Qtr Apr-Jun 2024 = $0 Total = $108.68 Average dollar amount of total assistance (rental + eviction prevention services) per household. Qtr Jul-Sep 2022 = $0 Qtr Oct-Dec 2022 = $0 Qtr Jan-Mar 2023 = $12,879.64 Qtr Apr-Jun 2023 = $11,043.83 Qtr Jul-Sep 2023 = $0 Qtr Oct-Dec 2023 = $0 Qtr Jan-Mar 2024 = $0 Qtr Apr-Jun 2024 = $0 Total = $11,392.41
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to provide rental assistance and legal aid for eviction proceedings to low- and moderate-income households, to prevent eligible households from being evicted or being homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This type of service is a response to the negative economic impact of the COVID-19 pandemic. Eligible uses in Category 2 include assistance to household. Per the guidelines from the United States Department of Treasury, assistance to households includes food assistance, rent, mortgage or utility assistance; counseling and legal aid to prevent eviction or homelessness; cash assistance; etc.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	79

Project Name: Live Where You Work

Project Identification Number	02-02-0-6100-0207
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$500,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Low- and moderate-income residents working in Downtown Columbia faced significant negative impacts and financial burdens when businesses were ordered by the Governor of Maryland to shut down or reduce customer capacity during the COVID-19 pandemic. Furthermore, shutdowns put a significant burden on this population to afford, maintain, or obtain affordable housing. To revive Downtown Columbia, support lower-income employees and business employers, and mitigate the negative economic impacts of the pandemic, a pilot program, "Live Where You Work" (LWYW), has been created and sponsored by the County and Columbia Downtown Housing Corporation (CDHC). LWYW will utilize SLFRF funding to provide rental subsidies from June 2022 to December 2026 to low- and moderate- income employees of businesses located within or near Downtown Columbia.

Project Description	This program provides employees with the opportunity to afford to reside in the downtown area near their work, improving diversity across the downtown community. Additionally, the employees would reap benefits of reduced transportation expenses and shorter commute times. Intended Outcomes: • To provide household assistance to low- and moderate-income employees of Downtown Columbia businesses. • To help the revitalization of Downtown Columbia businesses in its efforts of recruiting and maintaining staffing levels. • To promote a diverse and thriving population in Downtown Columbia. Measurable outcomes for the Performance Period from June 1, 2022 to December 31, 2026: Cumulative Average rental subsidy dollar amount per unique employee participant. Qtr Apr-Jun 2022 = $0 Qtr Jul-Sep 2022 = $649.76 Qtr Oct-Dec 2022 = $2,627.12 Qtr Jan-Mar 2023 = $3,846.81 Qtr Apr-Jun 2023 = $5,442.92 Qtr Jul-Sep 2023 = $11,046.44 Qtr Oct-Dec 2023 = $15,972.31 Qtr Jan-Mar 2024 = $19,299.11 Qtr Apr-Jun 2024 = $24,139.27 Qtr Jul-Sep 2024 = $28,311.23 Qtr Oct-Dec 2024 = $32,499.41 Qtr Jan-Mar 2025 = $44,418.82 Qtr Apr-Jun 2025 =$50,290.56 Qtr July-Sep 2025 = $41,105.53 Total = $41,105.53 Cumulative Number of unique Downtown Columbia Employer participants. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 1 Qtr Oct-Dec 2022 = 3 Qtr Jan-Mar 2023 = 5 Qtr Apr-Jun 2023 = 5 Qtr Jul-Sep 2023 = 5 Qtr Oct-Dec 2023 = 5 Qtr Jan-Mar 2024 = 5 Qtr Apr-Jun 2024 = 5 Qtr Jul-Sep 2024 = 5 Qtr Oct-Dec 2024 = 5 Qtr Jan-Mar 2025 = 5 Qtr Apr-Jun 2025 =5 Qtr July-Sep 2025 = 5 Total = 5 Cumulative Number of unique Downtown Columbia Landlord participants. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 1 Qtr Oct-Dec 2022 = 3 Qtr Jan-Mar 2023 = 5

	Qtr Apr-Jun 2023 = 5 Qtr Jul-Sep 2023 = 5 Qtr Oct-Dec 2023 = 5 Qtr Jan-Mar 2024 = 5 Qtr Apr-Jun 2024 = 5 Qtr Jul-Sep 2024 = 5 Qtr Oct-Dec 2024 = 5 Qtr Jan-Mar 2025 = 5 Qtr Apr-Jun 2025 = 5 Qtr July-Sep 2025 = 5 Total = 5
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed by providing foreclosure assistance to households with AMI's that are 80% below HUD and are in arrears on mortgage payments and facing housing insecurities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This type of service is a response to the negative economic impact of the COVID-19 pandemic. Eligible uses in Category 2 include assistance to household. Per the guidelines from the United States Department of Treasury, assistance to households includes food assistance, rent, mortgage or utility assistance; counseling and legal aid to prevent eviction or homelessness; cash assistance; etc.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	11

Project Name: Hurricane Electric Broadband Expansion

Project Identification Number	02-27-0-2070-0210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Hurricane Electric Broadband Expansion moved to another Project ID.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2400420

Project Name: HCPSS Public Education Commitment Bonus

Project Identification Number	04-01-0-E000-0402
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$7,999,988.22
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$7,999,988.22
Total Cumulative Expenditures	$7,999,988.22
Current Period Obligations	
Current Period Expenditures	
Project Description	On December 20, 2021, the Howard County Executive announced to pledge $8 million in SLFRF funding to provide bonuses to Howard County Public School System (HCPSS) educators, subject to approval of the bonus structure utilized to support the school system employees. This was in recognition of the educators' critical role in providing high-quality public education during the COVID-19 pandemic. To facilitate minimal disruption in school learning throughout the pandemic, educators had to transition to hybrid modes of delivering classes to students via virtual and in-person. In Fiscal Year 2021, the school instituted virtual learning primarily. In Fiscal Year 2022, educators and students have returned to school buildings full time, and consequently have continued to put their health at risk in serving the student population. On January 18, 2022, HCPSS published an article to use the $8 million of SLFRF funding with a match funding of $8.1 million from the federal Elementary and Secondary School Emergency Relief Fund (ESSER) III grant so that all full-time employees will receive a $1,800 bonus and part-time employees receive a pro-rated bonus. The County disbursed SLFRF funds to HCPSS for this project in June 2022.

	Intended Outcomes • To compensate HCPSS essential workers who have put their physical well-being at heightened risk to meet the daily needs of the students' continued education and operations and maintenance of school facilities during the COVID-19 pandemic. • To commend educators by issuing premium pay will boost morale and encourage employment retention. • To reduce the likelihood of employee turnover and gaps in service to HCPSS. The program concluded with the following measurable outcomes in the Period of Performance from March 3, 2021 to June 30, 2022: There were 4,153 number of HCPSS employees who received bonuses broken down as follows: Instructional Personnel = 3,457 Clerical Staff = 52 Paraeducators = 464 Professional Personnel = 16 Student Services Staff = 164
Sectors Designated as Essential Critical Infrastructure Sectors	Sectors Designated as Essential Critical Infrastructure Sectors include: "Educational work, school nutrition work, and other work required to operate a school facility". Therefore, teachers, educators, and all staff members of the Howard County Public School System are included.
Number of workers to be served	4,153
Premium Pay Narrative	The American Rescue Plan Act (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) authorizing that one such eligible use of funds is to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers. The $8 million in ARP funding provided by the County will be used to provide premium pay to 4,153 educators and education support personnel. Full-time employees will receive a premium pay in the amount of $1,800 and part-time employees will receive a prorated amount based on percent of full-time equivalent employees. These employees qualify under the HEROs Act of 2020 as essential workers, specifically, provision, "(D) a worker at business which the State or local government official has determined must remain open to the public during the[Public Health Emergency as result of the 2019 Novel Coronavirus]." On March 5, 2020, the Maryland Governor, Larry Hogan declared a state of emergency to prevent the spread of Covid-19. On March 16, 2020, the State Superintendent of Schools transitioned all instruction to on-line learning requiring all teachers and teacher support positions to continue working during the pandemic. On-line instruction continued until March 1, 2021, when instruction transitioned to hybrid instruction where teachers and instructional support positions were required to report in-person at least 3 days a week. Hybrid instruction lasted until September 8, 2021. Since September 8, 2021, to present day, Howard County schools have conducted in-person instruction requiring educators and education support positions to report to school buildings daily.

	On January 18, 2022, the Howard County Board of Education and School Superintendent approved a fixed amount of premium pay for all employees working as of January 25, 2022. This premium pay represent compensation akin to “hazard pay” for the added work, contributions, sacrifices, and risks educators and educational support positions have taken during the state of emergency, without regard for specific calculation for any one component. As indicated above, per Treasury Department rules for use of SLFRF funds for premium pay, employees earning more than 150 percent of state average wages require supplemental justification, as an objective of premium payments is directed toward lower earners. Of the 4,153 employees receiving premium pay, 670 earn more than $98,850, which include 643 Teachers, 1 Professional Support (1 ROTC Advisor), and 26 Student Services staff (5 Psychologists and 21 School Counselors). These employees are paid based on the same salary schedules and the higher earners are result of longevity and not due to any difference in the nature of the hazard work performed. The school system intentionally used a flat rate approach so that the premium pay would be more impactful as a percent of earnings for those employees earning less.
Number of workers to be served with premium pay in K-12 schools	4,153

Project Name: KN95 Face Masks

Project Identification Number	01-05-0-1220-0105
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	$11,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$11,000.00
Total Cumulative Expenditures	$11,000.00
Current Period Obligations	
Current Period Expenditures	
	The project funding supported distribution of free KN95 face masks to members of the County community. Face masks are one of the many personal protective equipment (PPE) that people must wear to protect themselves from COVID-19 infection as the virus is primarily contracted through inhaling COVID-19 particles in the air through the nose and mouth. Since KN95 face masks are made from several layers of filters, they can block up to 95 percent of harmful COVID-19 particles. Wearing face masks in public places reduces the risk of spreading COVID-19, and can help protect vulnerable populations, such as individuals at risk of severe disease, older individuals, those who are immunocompromised or unvaccinated people, including

Project Description	children who cannot get vaccinated yet, from exposure to the virus that causes COVID-19. The County purchased a bulk order of KN95 face masks in December 2021 and these were distributed to the community from January to September 2022. Intended Outcomes • To distribute free KN95 face masks to the County community to promote public safety practices during the pandemic. • To reduce the health risk for individuals as well as for the public, especially the immunocompromised and vulnerable population that they might be in contact with by wearing KN95 face masks. • To prevent, or at a minimum, to lessen the spread of COVID-19 throughout the community by wearing KN95 face masks. The program concluded with the following measurable outcomes in the Period of Performance from January 1, 2022 to December 31, 2022: Number of KN95 face masks ordered. Qtr Jan-Mar 2022 = 10,000 Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Total = 10,000 Number of KN95 face masks distributed to the Detention Center. Qtr Jan-Mar 2022 = 1,000 Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Total = 1,000 Number of KN95 face masks distributed through community organizations, faith-based organizations, government departments, and at events/festivals. Qtr Jan-Mar 2022 = 6,500 Qtr Apr-Jun 2022 = 1,500 Qtr Jul-Sep 2022 = 1,000 Qtr Oct-Dec 2022 = 0 Total = 9,000
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To distribute KN95 face masks to members of the Howard County Community and to promote wearing PPE as one of the effective means to limiting and reducing COVID-19 virus.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to public health impacts of the public health emergency is presumed reasonably proportional: To mitigate and prevent COVID-19 including Personal Protective Equipment acquisition and distribution.

Project Name: Non-Congregate Housing for COVID-19 Positive Unhoused Persons

Project Identification Number	01-07-0-6026-0103
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	$52,920.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$52,920.00
Total Cumulative Expenditures	$52,920.00
Current Period Obligations	
Current Period Expenditures	
	The Centers for Disease Control and Prevention (CDC) has deemed the COVID-19 pandemic as a medical emergency and provided guidance that individuals who have had possible or known exposure to COVID-19 should self-isolate or quarantine. Unhoused persons who have tested positive for COVID-19, however, are unable to self-isolate at home and there are no designated isolation facilities, at this time. Therefore, this necessitated the County to create an emergency shelter program using SLFRF funding. Through the County's Department of Community Resources and Services (DCRS), the department contracted the services of Columbia Lodging company to dedicate rooms for this program from January to February 2022. These rooms were used temporarily by placing persons who had COVID-19 or showed possible symptoms and were unable to isolate or quarantine elsewhere. Isolation and quarantine prevent the virus spread and protects the public health. Intended Outcomes • To temporarily use a portion of the hotel comprising of twelve rooms to isolate individuals who have had a possible or known exposure to COVID-19 or who have a moderate or high risk of severe disease and are unable to isolate or quarantine in their home, or home of a family member or friend, due to risks imposed by virus transmission, especially for individuals with high-risk or vulnerable individuals also living in the residence. • To help slow community spread of the virus. The program concluded with the following measurable outcomes in the Period of Performance from January 1, 2022 to June 30, 2022: Number of rooms available for isolation and quarantine for the general population. Qtr Jan-Mar 2022 = 12 rooms were rented for the period from January 11, 2022 to February 28, 2022. The capacity

Project Description	available was for 12 individuals to be able to self-isolate at the same time. Qtr Apr-Jun 2022 = 0 Total = 12 Number of individuals with COVID-19 or COVID-19 symptoms temporarily placed in isolation rooms. Qtr Jan-Mar 2022 = 3 Qtr Apr-Jun 2022 = 0 Total = 3 Average length of stay in days. Qtr Jan-Mar 2022 = 8 Qtr Apr-Jun 2022 = 0 Total = 8 Number of rooms used. Qtr Jan-Mar 2022 = 2 Qtr Apr-Jun 2022 = 0 Total = 2 Additional demographics. Qtr Jan-Mar 2022 = • 3 individuals, all homeless • 2 Adults, 1 child • 2 households • 1 individual employed • 1 individual on SSI Disability • 2 adult females, 1 female child under age 5 • Meals provided by Department of Corrections (breakfast, lunch and dinner) • 3 individuals exited to Grassroots Emergency Shelter • No veterans • 1 individual with a disability Qtr Apr-Jun 2022 = 0 Total = • 3 individuals, all homeless • 2 Adults, 1 child • 2 households • 1 individual employed • 1 individual on SSI Disability • 2 adult females, 1 female child under age 5 • Meals provided by Department of Corrections (breakfast, lunch and dinner) • 3 individuals exited to Grassroots Emergency Shelter • No veterans • 1 individual with a disability
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To isolate and quarantine individuals with COVID-19, which is an enumerated eligible use of SLFRF, through temporary placement in a lodging with dedicated rooms.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: COVID-19 mitigation and prevention consistent with CDC guidance including isolation and quarantine.

Project Name: School Bus Drivers

Project Identification Number	02-27-0-E000-0209
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	
Current Period Expenditures	
	To recognize the demanding and necessary nature of the services that school bus drivers and attendants provide for County students, teachers, and parents alike, this program funds retention bonuses for existing bus drivers and attendants, signing bonuses to attract new bus drivers and attendants, disbursements to bus contractors to assist in recruitment and hiring new staff to activate the remaining routes, and overhead costs for the bus contractors for each incentive bonus paid. The performance period was from July 1, 2021 to June 30, 2022. 100 bus driver vacancies have impacted the County Public School System since the beginning of the 2021 school year. The driver shortage subjected existing bus drivers to working multiple routes and schedules that are beyond the ordinary scope of work. Additional school system staff were required to stay onsite later in the day to monitor children being transported by school bus services. Students were forced to go to school earlier and return home later. In early November 2021, interruptions to school bus service spiked, affecting nearly 100 bus routes. This was a huge problem affecting families who do not own vehicles and parents whose work schedules prohibited them from taking their children to school, as they relied on school bus services to ensure their children reached their classrooms and received the education they need. Intended Outcomes • To boost morale and provide compensation for the heightened risks for school bus drivers and attendants who have put their physical well-being at risk to meet the daily needs of HCPSS students' transportation needs for their continued education during the COVID-19 pandemic. • To reduce the likelihood of employee turnover and gaps in student transportation services to HCPSS. • These short-term financial incentives are important to stay competitive and to promote the recruitment and retention of high-quality bus drivers and attendants. The program concluded with the following measurable

Project Description	outcomes in the Period of Performance from July 1, 2021 to June 30, 2022: Number of existing drivers assigned to an available bus route as of November 8, 2021 receiving Employee Retention Bonuses. Qtr Oct-Dec 2021 = 405 Qtr Jan-Mar 2022 = 256 Qtr Apr-Jun 2022 = 0 Total = 661 Number of existing attendants assigned to an available bus route as of November 8, 2021 receiving Employee Retention Bonuses. Qtr Oct-Dec 2021 = 129 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 0 Total = 129 Number of drivers with routes activated after November 8, 2021 and hired between November 8, 2021 and May 1, 2022 receiving Employee Retention Bonuses. Qtr Oct-Dec 2021 = 2 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 0 Total = 2 Number of attendants with routes activated after November 8, 2021 and hired between November 8, 2021 and May 1, 2022 receiving Employee Retention Bonuses. = 0. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 0 Total = 0 Number of new drivers hired between November 8, 2021 and January 31, 2022, receiving a total of $1,500 Sign-on Bonuses for each inactive route activated. Qtr Oct-Dec 2021 = 2 Qtr Jan-Mar 2022 = 20 Qtr Apr-Jun 2022 = 12 Total = 34 Number of new attendants hired between November 8, 2021 and January 31, 2022, receiving a total of $1,500 Sign-on Bonuses for each inactive route activated. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 2 Qtr Apr-Jun 2022 = 2 Total = 4 Number of Contractors that have inactive route(s) as of November 8, 2021 receiving Incentive Bonuses up to a total of $3,000. Qtr Oct-Dec 2021 = 24 Qtr Jan-Mar 2022 = 12 Qtr Apr-Jun 2022 = 0 Total = 36
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	6 Imp For services to address lost instructional time in K-12

population does this project primarily serve?	schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds for one of eligible uses: If funds are to be used to address impacts of lost instructional time for students in kindergarten through twelfth grade and any student who did not have access to in-person instruction for a significant period of time are presumed to be impacted by the public health emergency or its negative economic impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2400420

Project Name: HCPSS - School Based Mental Health

Project Identification Number	02-26-0-E000-0208
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed
Adopted Budget	$980,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$980,000.00
Total Cumulative Expenditures	$980,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Howard County Public School System (HCPSS) offers a School-Based Mental Health Services (SBMHS) program for the elementary, middle, and high school student population. Student Support Teams provide an organized method for identifying and connecting students with appropriate resources and interventional pathways for their mental health, academic, and behavioral needs, such as with a School Counselor or Social Worker, or refer students and their families to an external community agency. It is a free benefit to students connecting with any HCPSS-employed Social Workers. SBMHS' workforce has grown and gradually increased its reach to more schools through the years. At this time, there are 11 Social Workers supporting the school system, but since the COVID-19 pandemic began in March 2020, the need for student mental health services has exponentially spiked because of traumatic impacts from these trying times. The growing demand for school-based mental health services has resulted in higher case volumes that exceed SBMHS' current staffing capacity.

Project Description	As the pandemic continues, mental health staff shortage is especially alarming to students and their families who need immediate intervention but cannot afford to receive mental health services from external community agencies or private providers. This SLFRF program was intended for HCPSS to recruit 4 additional full-time Licensed Clinical Social Workers in SY 2022-2023 and continue to fund 3 in SY 2023-2024 to expand student's access to counseling services. Intended Outcomes: • To increase Social Work staff by 4 FTE's to bring the total to 15 employees starting with SY 2022-2023 and then continue to fund 3 in SY 2023-2024. • To have adequate Social Work staff to respond timely to increased cases of students adversely impacted by the ongoing COVID-19 pandemic and are seeking accessible mental health services. • To reach more school locations in able for students from other sites to have equal access to the HCPSS mental health care program. • To eventually cover 77 schools from the current coverage of 45 schools. The program concluded with the following measurable outcomes in the Period of Performance from July 1, 2022 to June 30, 2024: Number of additional Social Workers recruited by HCPSS SBMHS with the SLFRF funding. Qtr Jul-Sep 2022 = 4 Qtr Oct-Dec 2022 = 4 Qtr Jan-Mar 2023 = 4 Qtr Apr-Jun 2023 = 4 Qtr Jul-Sep 2023 = 4 Qtr Oct-Dec 2023 = 4 Qtr Jan-Mar 2024 = 4 Qtr Apr-Jun 2024 = 4 Total = 4 cumulative Number of additional schools and locations served by the HCPSS SBMHS program. Qtr Jul-Sep 2022 = 17 Qtr Oct-Dec 2022 = 17 Qtr Jan-Mar 2023 = 17 Qtr Apr-Jun 2023 = 17 Qtr Jul-Sep 2023 = 18 Qtr Oct-Dec 2023 = 18 Qtr Jan-Mar 2024 = 18 Qtr Apr-Jun 2024 = 18 Total = 18 cumulative Number of students accessing SBMH services. Qtr Jul-Sep 2022 = 414 Qtr Oct-Dec 2022 = 590 Qtr Jan-Mar 2023 = 763 Qtr Apr-Jun 2023 = 778 Qtr Jul-Sep 2023 = 778 Qtr Oct-Dec 2023 = 1,029

	Qtr Jan-Mar 2024 = 1,075 Qtr Apr-Jun 2024 = 1,117 Total = 1,117 cumulative
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds to respond to the public health emergency for identified harm to mental health caused or exacerbated by the public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that providing behavioral health care is presumed to be a reasonably proportional response to the impacts of the COVID-19 pandemic.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2400420

Project Name: Afghan Refugees Employment

Project Identification Number	02-10-0-1110-0212
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$98,500.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$98,500.00
Total Cumulative Expenditures	$98,500.00
Current Period Obligations	
Current Period Expenditures	
	Howard County, in partnership with Luminus Network, Inc., is utilizing SLFRF funds from February 2024 through June 2025 to implement the Immigration Legal Services and Afghan Refugee Support Program. This initiative directly responds to the negative economic impacts of the COVID-19 pandemic on vulnerable immigrant populations, particularly low-income individuals and families referred by the Maryland Office for Refugees and Asylees (MORA), who face heightened barriers to employment and economic stability.

Through this program, Luminus recruits and deploys a dedicated legal team to provide critical immigration-related services that enable participants to obtain or maintain lawful work status. Services include assistance with applications for work authorization, permanent residency, Temporary Protected Status, and naturalization, all of which are essential prerequisites for securing employment. By addressing legal barriers that prevent individuals from entering or advancing in the workforce, the program functions as a targeted employment support intervention for unemployed and underemployed residents.

In addition, Luminus connects participants to wraparound services necessary for job readiness and retention, including health services and housing support. These coordinated services ensure participants are positioned to access and sustain employment opportunities. This approach represents a related and reasonably proportional response to pandemic-driven economic harm by improving workforce participation and long-term financial stability among impacted populations.

Intended Outcomes
• To place around 75 work-authorized individuals into entry-level or higher positions with living wage salaries.
• To recruit and train job-seeking adults.
• To create meaningful career opportunities.
• To connect local businesses with skilled workers.
• To build workforce inclusivity.
• To support worker retention.

The program concluded with the following measurable outcomes for the Period of Performance from April 1, 2022 to September 30, 2023:

Number of work-authorized Afghans placed into employment in Howard County employers.
Qtr Apr-Jun 2022 = 2
Qtr Jul-Sep 2022 = 4
Qtr Oct-Dec 2022 = 4
Qtr Jan-Mar 2023 = 2
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 4
Total = 16

Number of work-authorized Afghan placed into employment in other regions employers.
Qtr Apr-Jun 2022 = 4
Qtr Jul-Sep 2022 = 19
Qtr Oct-Dec 2022 = 67
Qtr Jan-Mar 2023 = 5
Qtr Apr-Jun 2023 = 2
Qtr Jul-Sep 2023 = 3
Total = 100

Average number of months employees retained employment after placement with support through Luminus' retention case management.
Qtr Apr-Jun 2022 = 4
Qtr Jul-Sep 2022 = 5
Qtr Oct-Dec 2022 = 6

	Qtr Jan-Mar 2023 = 6 Qtr Apr-Jun 2023 = 6 TQtr Jul-Sep 2023 = 6 Total = 6 average
Project Description	Number of employers in Howard/PG/Anne Arundel Counties who participated in the program. Qtr Apr-Jun 2022 = 26 Qtr Jul-Sep 2022 = 7 Qtr Oct-Dec 2022 = 7 Qtr Jan-Mar 2023 = 12 Qtr Apr-Jun 2023 = 4 Qtr Jul-Sep 2023 = 4 Total = 60
	Number of entry and professional level candidates who were provided training materials and training. Qtr Apr-Jun 2022 = 18 Qtr Jul-Sep 2022 = 10 Qtr Oct-Dec 2022 = 10 Qtr Jan-Mar 2023 = 8 Qtr Apr-Jun 2023 = 11 Qtr Jul-Sep 2023 = 7 Total = 64
	Number of candidates Interviewed and entered their data in the system. Qtr Apr-Jun 2022 = 46 Qtr Jul-Sep 2022 = 5 Qtr Oct-Dec 2022 = 170 Qtr Jan-Mar 2023 = 35 Qtr Apr-Jun 2023 = 41 Qtr Jul-Sep 2023 = 38 Total = 335
	Number of non-Afghan candidates in the system. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 22 Qtr Oct-Dec 2022 = 16 Qtr Jan-Mar 2023 = 20 Qtr Apr-Jun 2023 = 14 Qtr Jul-Sep 2023 = 17 Total = 89
	Number of work-authorized non-Afghan placed into employment in Howard County employers. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 6 Qtr Oct-Dec 2022 = 4 Qtr Jan-Mar 2023 = 9 Qtr Apr-Jun 2023 = 3 Qtr Jul-Sep 2023 = 2 Total = 24
	Number of Afghan candidates in the system. Qtr Apr-Jun 2022 = 46 Qtr Jul-Sep 2022 = 104 Qtr Oct-Dec 2022 = 33 Qtr Jan-Mar 2023 = 15 Qtr Apr-Jun 2023 = 27 Qtr Jul-Sep 2023 = 5

	Total = 230 Number of candidates in Howard County. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 20 Qtr Oct-Dec 2022 = 22 Qtr Jan-Mar 2023 = 18 Qtr Apr-Jun 2023 = 15 Qtr Jul-Sep 2023 = 3 Total = 78 Number of Afghan refugees supported for certifications in different areas such as nursing, accounting, IT, and interpretation. (Effective Qtr Apr-Jun 2023) Qtr Apr-Jun 2023 = 0 Qtr Jul-Sep 2023 = 36 Total = 36 Number of Afghan refugees supported for in-person class close to their home or a specific English class. (Effective this Qtr Apr-Jun 2023) Qtr Apr-Jun 2023 = 0 Qtr Jul-Sep 2023 = 4 Total = 4
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Thousands of unemployed Afghan refugees are looking for suitable employment opportunities in Howard County; this program responds to this negative economic impact by providing job-training and career placement assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule notes that "Assistance to households and individuals", including "assistance for individuals who want and are available for work", is presumed a reasonably proportional response to the negative economic impacts of the pandemic.

Project Name: Small Businesses/Chamber Organizations

Project Identification Number	02-34-0-1110-0213
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Cancelled
Adopted Budget	$0.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00

Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Small Businesses/Chamber Organizations project was cancelled.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Rail Corridor Feasibility

Project Identification Number	06-01-0-D000-0603
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$225,000.00
Total Cumulative Obligations	$225,000.00
Total Cumulative Expenditures	$212,235.72
Current Period Obligations	$0.00
Current Period Expenditures	$18,111.11
Project Description	Howard County intends to explore ways to stimulate economic growth, expands transit, pedestrian, and cycling infrastructure, and offers space for community programming and recreational areas. The County will utilize SLFRF funding to cover costs to conduct a feasibility study to explore the acquisition and redevelopment of an out-of-use rail line known as the "Rail Line" or "Right Of Way" ("ROW") through the project oversight and administration of the Howard County Economic Development Authority (HCEDA). The project will be implemented in three stages: • Physical Site Feasibility – This initial stage will mainly comprise of desktop and field survey civil engineering analysis that will speak to Right of Way (ROW), topography and environmental factors such as wetlands, etc. • Economic Feasibility – This second stage will include a cost analysis and revenue projections with sensitivity analysis that will inform HCEDA's overall valuation of the ROW and the income projections related to activation/redevelopment of the ROW. • Community Engagement – This final stage will include

	in-person, online and other tactical efforts to engage with the adjacent and broader community members and stakeholders. The County's goal is for the redevelopment to be a benefit to the community at large, and therefore HCEDA will be seeking to gain feedback and insights as to what attributes will be most impactful including, but not limited to public parks, internet infrastructure, connectivity and programming. Intended Outcomes: • To conduct a feasibility project to explore from a civil engineering, and financial and community support standpoint. • To determine the viability of redeveloping a pedestrian-centric mobility corridor to bring economic and community revitalization to this Howard County locale.

Project Name: Cybersecurity Upgrades

Project Identification Number	06-01-0-2070-0604
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$1,126,553.75
Total Cumulative Obligations	$1,126,553.75
Total Cumulative Expenditures	$1,126,553.75
Current Period Obligations	($9,296.25)
Current Period Expenditures	$0.00
Project Description	Howard County will use SLFRF funds to modernize its cybersecurity infrastructure and strengthen protections for government systems, data, and critical information assets. The COVID-19 pandemic increased reliance on digital services and remote operations, heightening cybersecurity risks and exposing vulnerabilities across government networks. The County's Department of Technology and Communication Services (DTCS) will implement a comprehensive cybersecurity program that includes advanced monitoring, threat detection, identity protection, risk management, and security assessment tools. Funding will support the procurement of software platforms and services designed to enhance the County's ability to detect, prevent, and respond to cyber threats. These improvements will provide increased visibility across network systems, strengthen access controls, support compliance with cybersecurity standards, and improve incident response capabilities. The project also includes a formal security assessment aligned with national frameworks to identify risks and guide future improvements. By modernizing cybersecurity infrastructure, the County will protect sensitive data, ensure continuity of government operations, and reduce risks to residents, businesses, and public systems.

	Intended Outcomes • To implement upgraded cybersecurity software to keep up with evolving technology. • To protect the integrity and security of the County's data and information and the transmission thereof. • To improve systems to effectively combat against cybersecurity threats and attempts.

Project Name: Little Patuxent Wastewater Treatment Plant Cybersecurity

Project Identification Number	05-01-0-2070-0501
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed
Adopted Budget	$73,752.63
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$73,752.63
Total Cumulative Expenditures	$73,752.63
Current Period Obligations	
Current Period Expenditures	
Project Description	Cyberattacks are a growing threat to critical infrastructure sectors, including wastewater systems. Following the completion of a Cyber Resiliency Review (CRR) with the Department of Homeland Security's (DHS) Cyber Infrastructure and Security Agency (CISA), Howard County sought to bolster the network security of its Little Patuxent Wastewater Treatment Plant SCADA network, which processes over 20M gallons of wastewater daily. Using SLFRF funding, the County installed an Operational Technology (OT) ICS security platform to perform asset visibility and inventory, threat detection, vulnerability management, and managed threat hunting. As part of this implementation, the County will gain access to an anonymized cyberthreat intelligence platform promoting collective defense across critical infrastructure organizations as well as an incident response retainer, should a cyberattack occur within the wastewater treatment SCADA network. The County's Department of Technology and Communication Services (DTCS) procured the services of Dragos Inc. for a 12-month term service. Actual go-live date was November 14, 2022 when the sensor was received. The sensor is fully tuning, and implementation of the platform and service has been completed. Intended Outcomes • To increase security to further safeguard the County's wastewater treatment system against cyber threats. • To protect the health of the County population for which the facility serves, as well as to protect against any cyber-attacks that could be detrimental to the environment.
Projected/actual construction start date	7/28/2022

Projected/actual initiation of operations date	11/14/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	8900 Greenwood Place, Savage, MD 20763
Public Water System (PWS) ID Number	0130002
National Pollutant Discharge Elimination System (NPDES) Permit Number	MD0055174
Median Household Income of service area	$129,549.00
Lowest Quintile Income of the service area	$46,440.00

Project Name: COVID-19 At-Home Rapid Test Kit Mailers Shipping Services

Project Identification Number	01-02-0-1191-0107
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	$35,242.10
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$35,242.10
Total Cumulative Expenditures	$35,242.10
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County advocates for efforts, especially those recommended by the CDC, that help prevent the spread of COVID-19 in the community. Funding for this project expanded residents' access to at-home COVID-19 rapid test kits. The County utilized SLFRF funds to cover its Mail Services' cost of shipping COVID-19 At-Home Rapid Test Kit mailers from May 2022 to February 2023 to County Residents who applied for these supplies, which were provided by the County Health Department free-of-charge. Upon the resident's completion of an online request form, a mailer containing two test kits (total of four tests) was shipped within 7 to 12 days via USPS to the household. Aside from the general population, this provided an opportunity for individuals who could not otherwise afford to buy these self-test kits, as well as those with limited mobility, to obtain and use these kits in their homes to determine the need to self-isolate or seek further medical treatment. Intended Outcomes • To mail free COVID-19 At-Home Rapid Test Kits to County residents' homes. • To perform the test to know if one is COVID-19 positive to take appropriate actions such as quarantining and/or seek medical attention. Quarantining will prevent, or at a minimum, lessen the spread of COVID-19 and to protect vulnerable individuals and communities from exposure to the COVID-19 virus.

	The program concluded with the following measurable outcome in the Period of Performance from May 1, 2022 to February 28, 2023: Number of COVID-19 at-home rapid test kit mailers shipped to County residents. Qtr Apr-Jun 2022 = 2,742 Qtr Jul-Sep 2022 = 2,290 Qtr Oct-Dec 2022 = 1,534 Qtr Jan-Mar 2023 = 73 Total = 6,639
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To fund mailing services to distribute free COVID-19 At-Home Rapid Test Kits to Howard County residents, which is an eligible use of SLFRF funds for COVID-19 mitigation and prevention.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to public health impacts of the public health emergency is presumed reasonably proportional: Medical expenses related to testing COVID-19 including costs to individuals for testing COVID-19 (which includes shipping costs of same).

Project Name: KN95 Face Mask Mailers Shipping Services

Project Identification Number	01-05-0-1191-0108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	$3,335.47
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$3,335.47
Total Cumulative Expenditures	$3,335.47
Current Period Obligations	
Current Period Expenditures	
	Howard County advocates for efforts, especially those recommended by the CDC, that help prevent the spread of COVID-19 in the community. Funding for this project expanded residents' access to KN95 face masks. The County utilized SLFRF funds to cover its Mail Services' cost of shipping KN95 face mask mailers from May 2022 to February 2023 to County residents who requested these personal protective equipment (PPE). The County Health Department supplied the KN95 face masks free-of-charge. Each household received four KN95 face masks per mailer which was shipped within 7 to 12 days via USPS after the resident completed an online request form. Aside from the general population, this provided an opportunity to

Project Description	individuals who could not otherwise afford to buy KN95 face masks, and those with limited mobility, to obtain and use these masks. Intended Outcomes • To mail free KN95 face masks to County residents' homes to contribute to public safety practices during the pandemic. • To reduce the health risk for individuals as well as for the public, especially the immunocompromised and vulnerable populations that they might be in contact with by wearing KN95 face masks. • To prevent, or at a minimum, to lessen the spread of COVID-19 throughout the community by wearing KN95 face masks. The program concluded with the following measurable outcome in the Period of Performance from May 1, 2022 to February 28, 2023: Number of KN95 face mask mailers shipped to County residents. Qtr Apr-Jun 2022 = 1,204 Qtr Jul-Sep 2022 = 702 Qtr Oct-Dec 2022 = 438 Qtr Jan-Mar 2023 = 13 Total = 2,357
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To fund mailing services to distribute free KN95 face masks to residents of the Howard County community and to promote wearing PPE to help reduce the spread of the COVID-19 virus.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to public health impacts of the public health emergency is presumed reasonably proportional: To mitigate and prevent COVID-19 including Personal Protective Equipment acquisition and distribution.

Project Name: Water and Sewer Utilities Household Assistance

Project Identification Number	02-02-0-1300-0214
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$633,893.77
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$633,893.77
Total Cumulative Expenditures	$633,893.77
Current Period Obligations	

Current Period Expenditures	
Project Description	Many Howard County residents are experiencing inability to pay utility bills that have accumulated due to financial hardships caused or exacerbated by the COVID-19 pandemic. Through the County's use of SLFRF funding, this program provided water and sewer utilities assistance to households in the County that incurred utility arrearages and faced risks of service disconnection due to nonpayment. In 2022, the assistance allocation methodology developed identified households who had at least $250 in arrears incurred on bills dating back from March 1, 2020 when the COVID-19 public health emergency was federally declared, to March 31, 2022. In 2023, the County continued to fund this year's batch of delinquent accounts of any amount. In 2024, the County funded this year's batch of delinquent accounts of any amount, including late charges and other fees. Intended Outcomes: • To prevent water and sewer service disruption and termination for households in the County. • To provide financial relief for residents so that they can continue to receive water service which is a necessity for every household. The program concluded with the following measurable outcomes for the Period of Performance from May 1, 2022 to June 30, 2024: Number of households served. Qtr Apr-Jun 2022 = 282 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 0 Qtr Apr-Jun 2023 = 842 Qtr Jul-Sep 2023 = 0 Qtr Oct-Dec 2023 = 0 Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 270 Total = 1,394 Average amount of assistance per household served. Qtr Apr-Jun 2022 = $571.22 average Qtr Jul-Sep 2022 = $0 Qtr Oct-Dec 2022 = $0 Qtr Jan-Mar 2023 = $0 Qtr Apr-Jun 2023 = $265.68 average Qtr Jul-Sep 2023 = $0 Qtr Oct-Dec 2023 = 0 Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = $922.64 Total = $454.73 average
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	4 Imp HHs that experienced increased food or housing

population does this project primarily serve?	insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to provide water and sewer utilities household assistance to prevent interruption or discontinuation of water and sewer utilities services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Services or programs to increase long-term housing security.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,394

Project Name: Water and Sewer Utilities Business Assistance

Project Identification Number	06-01-0-1300-0605
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$44,607.17
Total Cumulative Obligations	$44,607.17
Total Cumulative Expenditures	$44,607.17
Current Period Obligations	
Current Period Expenditures	
Project Description	Many Howard County businesses are experiencing the inability to pay utility bills that accumulated due to financial hardships caused or exacerbated by the COVID-19 pandemic. SLFRF funding was used for this program's purpose of providing water and sewer utilities assistance to businesses in the County that had incurred utility arrearages and were facing risks of service disconnection due to nonpayment. In 2022, the assistance allocation methodology developed identified businesses who had at least $250 in arrears incurred on bills dating back from March 1, 2020 when the COVID-19 public health emergency was federally declared, to March 31, 2022. In 2023, the County continued to fund this year's batch of delinquent accounts of any amount. In 2024, the County funded this year's batch of delinquent accounts of any amount, including late charges and other fees. Intended Outcomes: • To prevent water and sewer service disruption and termination for businesses in the County. • To provide financial relief for businesses so that they can continue to receive water service which is a necessity for these establishments. The program concluded with the following measurable outcomes per quarter and totals throughout the Performance Period from May 1, 2022 to June 30, 2022: Number of businesses served. Qtr Apr-Jun 2022 = 9

	Total = 9 Average amount of assistance per business served. Qtr Apr-Jun 2022 = $1,268.26 Total = $1,268.26

Project Name: Healthcare Townhall

Project Identification Number	03-04-0-1110-0301
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	$31,489.93
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$31,489.93
Total Cumulative Expenditures	$31,489.93
Current Period Obligations	
Current Period Expenditures	
	The project was for the County to reach out to the community at a Healthcare Townhall held on November 17, 2021 to disseminate information and updates regarding the ongoing COVID-19 pandemic, vaccination efforts, recently approved children's vaccine, boosters, physical and mental health access issues, and other services. The Townhall was a collaborative event whereby the County, lead and hosted by the County Executive, along with a panel of health officers from the Maryland State Senate, Howard County Health Department, and Howard County General Hospital, and representatives from Howard County Public School System, Department of Community Resources and Services, and National Alliance on Mental Illness solicited and addressed questions from the general public, underserved communities, and families with children. The discussions were informative and responsive, referencing guidelines and regulations, current state of the pandemic and practices in place, and recommendations to available resources that the community can use to seek, receive services, and gather further information to aid themselves, their children, and families in tackling healthcare concerns arising from the pandemic. A survey was also conducted asking participants give their input to three questions, namely, • If they have had their child vaccinated or if they were planning to (Responses were 68% Yes, 32% No); • Their level of concern about the spread of COVID-19 in 2021-2022 Winter season compared to the year before (Responses were 20% more concerned, 33% about concerned, 47% less concerned); • If they felt that mental health services in the County were readily available (35% readily available, 48% available but difficult to access, 18% not available) The County hosted the Townhall telephonically to have a

Project Description	broader reach to all residents and social distancing regulations necessitated for the event to be held virtually. Stones' Phones' services were contracted as it has proven ability to reach most of the County constituents using a pre-call telephone-based platform during a previously-hosted telephone Townhall meeting for residents about the pandemic. Intended Outcomes • To engage and have meaningful conversations between the County and the community, address their healthcare concerns, and refer them to various services and support systems relative to the pandemic. • To reach out to a wider range of audience virtually, telephonically, by Facebook, and by email. • To conduct polling questions to gather feedback from the community about their children's vaccination, pandemic levels of concern, and thoughts on mental health services accessibility. The program concluded with the following measurable outcomes in the Period of Performance from November 1, 2021 to November 30, 2021: Number of automated pre-calls made the day before the Healthcare Townhall to invite County residents to participate. Qtr Oct-Dec 2021 = 229,928 Total = 229,928 Number of completed calls to County residents on the day of the Healthcare Townhall. Qtr Oct-Dec 2021 = 123,500 Total = 123,500 Number of County residents who participated in the Healthcare Townhall. Qtr Oct-Dec 2021 = 10,516 Total = 10,516 Number of County residents who spoke their questions during the call. Qtr Oct-Dec 2021 = 15 Total = 15 Number of responses collected from the online survey. Qtr Oct-Dec 2021 = 700 Total = 700
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a recipient may use funds for one of eligible uses: If funds are to be used for expenses to improve the design and execution of health and public health programs, which this project's purpose is disseminating COVID-related information to the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to support public sector capacity is presumed reasonably proportional: Costs to improve the design and execution of programs responding to the COVID-19 pandemic and to administer or improve the efficacy of programs addressing

	the public health emergency or its negative economic impacts.

Project Name: DPW Facilities COVID-19 Mitigation Efforts

Project Identification Number	01-04-0-3133-0106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	$430,840.24
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$430,840.24
Total Cumulative Expenditures	$396,099.20
Current Period Obligations	$0.00
Current Period Expenditures	$32,494.64
	The Howard County's Department of Public Works (DPW) Facilities is responsible for the operation, maintenance, security and for providing custodial services at most County buildings. In response to the public health emergency, DPW Facilities implemented a variety of COVID-19 mitigation and prevention efforts for the safe opening and operation for employees working onsite in County offices and buildings. At the onset of the COVID-19 pandemic, it was not known how long the virus would live on hard surfaces. COVID-19 virus transmission could occur by touching infected surfaces such as door handles, then touching the face through their mouth, nose and eyes. This prompted the County to counteract by installing a touchless technology upgrade in its facilities that would help prevent the virus spread from one employee to another. The work was related to entry into buildings and access to various rooms within buildings. SLFRF funds were used to cover the upgrade costs from current locks to electronic locks and touchless key access to doors. This helps protect the Facilities Operations and Maintenance staff as well as security guards who work in these buildings by no longer needing to handle doors, including eliminating the need for individual keys. Risk Management Consultants, LLC and EAI Security Systems, Inc. were contracted to fill the purchase orders submitted in August and September 2021 respectively, and the last batch of work was completed in January 2022. Another mitigation tactic implemented is upgrading air ventilation filters that have higher filtration efficiency against COVID-19 particles. SLFRF funds has been used to purchase an annual supply of MERV13 air filters for County buildings. Intended Outcomes: • To provide a safer work environment against COVID-19 for the Facilities employees who work onsite to deliver

Project Description	service and maintenance to the buildings. • To provide a safer work environment against COVID-19 in congregate settings such as the County buildings by improving air ventilation systems through the use of upgraded air filters. Measurable outcomes for the Period of Performance from May 18, 2022 to December 31, 2026: Number of County offices/buildings implemented with touchless technology upgrade. (This portion of the project has been completed). Qtr Apr-Jun 2022 = 23 Total = 23 Number of upgraded air filters delivered for use in County offices/buildings. (Effective FY23) Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 0 Qtr Jan-Mar 2023 = 1,161 Qtr Apr-Jun 2023 = 0 Qtr Jul-Sep 2023 = 0 Qtr Oct-Dec 2023 = 452 Qtr Jan-Mar 2024 = 0 Qtr Apr-Jun 2024 = 1,185 Qtr Jul-Sep 2024 = 0 Qtr Oct-Dec 2024 = 542 Qtr Jan-Mar 2025 = 0 Qtr Apr-Jun 2025 = 0 Qtr Jul-Sep 2025 = 0 Qtr Oct-Dec 2025 = 3,129 Qtr Jan-Mar 2026 = 3,649 Qtr Apr-Jun 2026 = 0 Qtr Jul-Sep 2026 = 2,293 Total = 12,411
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Final Rule maintains that a Recipient may use funds for responding to the public health emergency. The general public is presumed to be impacted by the public health emergency. Use of upgraded air filters as recommended by CDC and touchless technology upgrades in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: "COVID-19 mitigation and prevention in a manner that is consistent with recommendations and guidance from the Centers for Disease

negative economic impact of Covid-19	Control and Prevention, including…mitigation and prevention practices in congregate settings;… installation and improvement of ventilation systems in congregate settings,…or other public facilities;”

Project Name: Entrepreneur Accelerator

Project Identification Number	02-32-0-1110-0213
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed
Adopted Budget	$215,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$215,000.00
Total Cumulative Expenditures	$215,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Howard County allocated SLFRF funding to two cohorts of early-stage and historically under-served entrepreneurs and small businesses after completion of the HoCo Higher Spring and Fall 2022 Entrepreneur Accelerator Programs. Through a partnership program between the County, Howard County Economic Development Authority (HCEDA), and M&T Bank, the Accelerator Program was a 10-week curriculum on learning the essentials of business planning, operations, credit building, digital communication and financial management. The participants were local companies in the County who received $5K each in seed funding to grow their businesses, and in addition, six winners who participated in an elimination round pitch competition were awarded another $50K in total prize money. These entrepreneurs comprised of minority-owned and women-owned businesses who operate a variety of industries and only generate $1M or less of annual gross revenue. Small businesses create the economic engine that pushes Howard County forward and helps our community thrive. HoCo Higher is an innovative program that has helped entrepreneurs, especially those who are traditionally underserved, reach new heights and access important resources and support structures. These small businesses have been affected more by the negative economic impacts of the COVID-19 pandemic. Intended Outcomes • To provide seed funding and prize money to early-stage entrepreneurs and historically underserved small businesses to help them innovate and grow their businesses. • To provide technical training to early-stage entrepreneurs and historically underserved small businesses through a structured curriculum where they can learn and improve their business practices and find success in the future.

	The program concluded with the following measurable outcomes in the Period of Performance from February 1, 2022 to December 31, 2022: Number of minority-owned businesses graduating from the Entrepreneur Accelerator Program supported by this grant. Qtr Apr-Jun 2022 = 13 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 4 Total = 17 Number of women-owned businesses graduating from the Entrepreneur Accelerator Program supported by this grant. Qtr Apr-Jun 2022 = 2 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 2 Total = 4 Number of minority-owned and are women-owned businesses graduating from the Entrepreneur Accelerator Program supported by this grant. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 10 Total = 10 Number of other small businesses graduating from the Entrepreneur Accelerator Program supported by this grant. Qtr Apr-Jun 2022 = 0 Qtr Jul-Sep 2022 = 0 Qtr Oct-Dec 2022 = 2 Total = 2
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program aligns the County’s goal of revitalizing the economy from the pandemic including supporting small emerging entrepreneurs and minority-owned businesses by offering seed funding and a curriculum program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to small businesses, including: (2) A program, service,…, or other assistance that responds to disproportionately impacted small businesses, including …; technical assistance, business incubators, and grants for 421 start-ups or expansion costs for small businesses; and programs or services to support microbusinesses.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance	33

programs)	

Project Name: COVID-19 Home Tests

Project Identification Number	01-02-0-1720-0101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	$247,942.70
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$247,942.70
Total Cumulative Expenditures	$247,942.70
Current Period Obligations	
Current Period Expenditures	
Project Description	During the Fall/Winter season of 2021, case rates of COVID-19 rapidly rose and were expected to increase substantially due to holiday gatherings and travel. Due to this reason, the County used SLFRF funding to procure bulk quantities of at-home COVID-19 self-test kits in December 2021 and January 2022 from select suppliers (The JKF Group, Inc. and KM Printing, LLC) that carried FDA-approved test kits and met the unprecedented demand and quick turnaround. Several County agencies such as OEM, DCRS, DFRS, DSS, Administration, etc. distributed the kits from January to June 2022 to community members who needed to test themselves and/or their families even if they did not have symptoms and have not had close contact with someone who has COVID-19. Taking a self-test before joining indoor gatherings can inform individuals about their risk of spreading COVID-19, and can help protect vulnerable populations, such as individuals at risk of severe disease, older individuals, those who are immunocompromised, unvaccinated people, including children who cannot get vaccinated yet, from exposure to the virus. Intended Outcomes: • So that individuals, whether they are symptomatic or not, taking the COVID-19 test at home can determine their status quickly and can take immediate steps to isolate when appropriate. • To distribute home-based test kits to underserved communities, business communities, and for the continuity of government. • To help slow community spread of the virus. The program concluded with the following measurable outcomes in the Period of Performance from December 1, 2021 to June 30, 2022: Number of at-home COVID-19 test kit packs ordered. Qtr Oct-Dec 2021 = 4,460

	Qtr Jan-Mar 2022 = 5,370 Qtr Apr-Jun 2022 = 0 Total = 9,830 Number of at-home COVID-19 test kit packs delivered. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 9,830 Qtr Apr-Jun 2022 = 0 Total = 9,830 Number of at-home COVID-19 test kit packs distributed to Howard County Public School System (HCPSS). Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 0 Qtr Apr-Jun 2022 = 2,270 Total = 2,270 Number of at-home COVID-19 test kit packs distributed to underserved communities. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 4,320 Qtr Apr-Jun 2022 = 0 Total-To-Date = 4,320 Number of at-home COVID-19 test kit packs distributed to business communities. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 2,340 Qtr Apr-Jun 2022 = 106 Total = 2,446 Number of at-home COVID-19 test kit packs distributed for the continuity of government. Qtr Oct-Dec 2021 = 0 Qtr Jan-Mar 2022 = 320 Qtr Apr-Jun 2022 = 474 Total = 794
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to distribute free home-based COVID-19 testing, which is an enumerated eligible use of SLFRF funds for COVID-19 mitigation and prevention, to members of the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Medical expenses related to testing COVID-19 including costs to individuals for testing COVID-19.

Project Name: HCGH Critical Staffing Needs

Project Identification Number	01-07-0-1110-0104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Completed
Adopted Budget	$2,035,382.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,035,382.00
Total Cumulative Expenditures	$2,035,382.00
Current Period Obligations	
Current Period Expenditures	
Project Description	From December 2021 to January 2022, Howard County General Hospital (HCGH) experienced critical staffing needs due to a spike in hospitalizations caused by the latest surge of COVID-19 Delta and Omicron variants. The increase in patient volumes and infection risks faced by health care providers for COVID-19 patients put an enormous strain on these employees and caused staffing shortages from sickness, quarantine period, and resignations. Vacancies have been an industry-wide challenge since the beginning of COVID-19, particularly in nursing positions. To counteract this issue and ensure safe staffing ratios in clinical areas, HCGH has employed agency staff to temporarily fill positions while working to fill vacancies, but the labor rate for agency staff is significantly higher than the Hospital's budgeted labor costs. SLFRF funding was used to support HCGH in offsetting the difference between the Hospital's budgeted labor costs compared to agency costs to provide critical staffing in January 2022. Intended Outcomes • To support the Hospital's frontline health providers by offering funding capacity for agency workers to fill-in vacancies/shortages which will give relief to existing overworked workers. • To offset the cost impact of using agency staffing to maintain an adequate nursing pool to serve patient volumes amidst the pandemic. The program concluded with the following measurable outcomes in the Period of Performance from January 1, 2022 to January 31, 2022: Number of FTE's of Agency Nurses and Nursing Staff who worked at HCGH in January 2022 and were partly supported by this ARP grant. Qtr Jan-Mar 2022 = 121.40 Total = 121.40 Number of Hours Worked by these Agency Staff at HCGH in January 2022 and were partly supported by this ARP grant. Qtr Jan-Mar 2022 = 21,488 Total = 21,488 The ARP grant has benefited HCGH as it has allowed HCGH to have the staff needed to keep beds open and provide care to patients during the twin crises of the

	pandemic and staffing shortages. Without these dollars, many local patients would have been unable to receive care at HCGH and would have become sicker, had worse outcomes due to delayed care, or would have had to travel farther for their care.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program's objective is to offset the Howard County General Hospital's Agency incremental costs for nurse staff who are instrumental in providing critical health care and treatment to COVID-19 patients through this pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Medical expenses related to treating COVID-19 including costs to medical providers for said treatment.

Project Name: Mobile Crisis Teams Expansion

Project Identification Number	01-12-0-1110-0102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	$688,304.09
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$688,304.09
Total Cumulative Expenditures	$688,304.09
Current Period Obligations	
Current Period Expenditures	
	Howard County contracts with Grassroots Crisis Intervention Center, Inc. to run a mobile crisis program that provides mobile crisis services to support individuals experiencing a behavioral crisis. The Mobile crisis teams responds to behavioral health crisis calls received via the 988 Suicide and Crisis Lifeline and in partnership with the County's Police Department. The increased demand for mobile crisis services resulting from or exacerbated by the COVID-19 public health emergency necessitated the Mobile Crisis Team to expand its services. This has resulted in higher operating costs as well as increased costs for recruitment and retention of clinical staff. SLFRF funding will offset the increased costs of the Mobile Crisis Team operations from December 2021 to September 2023 and from January to June 2024 to give financial relief in support of the program's mission to serve those in need. Intended Outcomes: • To increase service capacity responding to crisis phone calls.

• To provide 24-hour service, 7 days a week of operation.
• To recruit and retain quality clinicians to provide much needed professional services.
• To support a program that helps individuals and their families experiencing a behavioral health crisis access timely and appropriate crisis intervention services.

Measurable outcomes in the Period of Performance from December 1, 2021 to June 30, 2024:

Number of Crisis Intervention Clinicians funded in part or wholly by this Award.
Qtr Oct-Dec 2021 = 0
Qtr Jan-Mar 2022 = 19
Qtr Apr-Jun 2022 = 18
Qtr Jul-Sep 2022 = 0
Qtr Oct-Dec 2022 = 18
Qtr Jan-Mar 2023 = 17
Qtr Apr-Jun 2023 = 17
Qtr Jul-Sep 2023 = 17
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 16
Qtr Apr-Jun 2024 = 15
Total = 19 unique individuals

Number of calls to the Grassroots Hotline.
Qtr Oct-Dec 2021 = 4,674
Qtr Jan-Mar 2022 = 14,657
Qtr Apr-Jun 2022 = 14,945
Qtr Jul-Sep 2022 = 16,862
Qtr Oct-Dec 2022 = 18,226
Qtr Jan-Mar 2023 = 19,120
Qtr Apr-Jun 2023 = 17,920
Qtr Jul-Sep 2023 = 18,867
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 19,953
Qtr Apr-Jun 2024 = 11,966
Total = 157,190

Percentage of Grassroots Hotline calls referred to Mobile Crisis Team (MCT).
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 0.27%
Qtr Oct-Dec 2022 = 0.24%
Qtr Jan-Mar 2023 = 0.13%
Qtr Apr-Jun 2023 = 0.13%
Qtr Jul-Sep 2023 = 0.11%
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 0.17%
Qtr Apr-Jun 2024 = 0.12%
Total = 0.17%

Number of MCT calls dispatched by the Howard County Police Department.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 162
Qtr Oct-Dec 2022 = 166

Qtr Jan-Mar 2023 = 204
Qtr Apr-Jun 2023 = 169
Qtr Jul-Sep 2023 = 178
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 191
Qtr Apr-Jun 2024 = 215
Total = 1,285

Number of MCT calls that result in law enforcement intervention (co-response calls).
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 204
Qtr Oct-Dec 2022 = 217
Qtr Jan-Mar 2023 = 249
Qtr Apr-Jun 2023 = 208
Qtr Jul-Sep 2023 = 235
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 247
Qtr Apr-Jun 2024 = 287
Total = 1,647

Number of clients served by MCT.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 237
Qtr Oct-Dec 2022 = 275
Qtr Jan-Mar 2023 = 309
Qtr Apr-Jun 2023 = 239
Qtr Jul-Sep 2023 = 256
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 301
Qtr Apr-Jun 2024 = 318
Total = 1,935

Number of MCT calls that result in a petition for emergency evaluation (EP).
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 42
Qtr Oct-Dec 2022 = 45
Qtr Jan-Mar 2023 = 53
Qtr Apr-Jun 2023 = 44
Qtr Jul-Sep 2023 = 57
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 47
Qtr Apr-Jun 2024 = 65
Total = 353

Number of MCT calls that result in transport to the hospital.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 23
Qtr Oct-Dec 2022 = 42
Qtr Jan-Mar 2023 = 50
Qtr Apr-Jun 2023 = 33
Qtr Jul-Sep 2023 = 25

Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 40
Qtr Apr-Jun 2024 = 45
Total = 258

Number of times MCT is dispatched to schools.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = 12
Qtr Oct-Dec 2022 = 35
Qtr Jan-Mar 2023 = 45
Qtr Apr-Jun 2023 = 18
Qtr Jul-Sep 2023 = 9
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 29
Qtr Apr-Jun 2024 = 44
Total = 192

Number of call types MCT responded to : Psychiatric Emergency (A).
Qtr Oct-Dec 2021 = 128
Qtr Jan-Mar 2022 = 126
Qtr Apr-Jun 2022 = 130
Qtr Jul-Sep 2022 = 119
Qtr Oct-Dec 2022 = 128
Qtr Jan-Mar 2023 = 127
Qtr Apr-Jun 2023 = 93
Qtr Jul-Sep 2023 = 97
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 88
Qtr Apr-Jun 2024 = 105
Total = 1,141

Number of call types MCT responded to : Suicidal (Non-death) (B).
Qtr Oct-Dec 2021 = 44
Qtr Jan-Mar 2022 = 40
Qtr Apr-Jun 2022 = 56
Qtr Jul-Sep 2022 = 25
Qtr Oct-Dec 2022 = 46
Qtr Jan-Mar 2023 = 80
Qtr Apr-Jun 2023 = 51
Qtr Jul-Sep 2023 = 37
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 71
Qtr Apr-Jun 2024 = 89
Total = 539

Number of call types MCT responded to : Conflict - Agency (C).
Qtr Oct-Dec 2021 = 4
Qtr Jan-Mar 2022 = 8
Qtr Apr-Jun 2022 = 1
Qtr Jul-Sep 2022 = 5
Qtr Oct-Dec 2022 = 1
Qtr Jan-Mar 2023 = 11
Qtr Apr-Jun 2023 = 2
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 5

Project Description	Qtr Apr-Jun 2024 = 5 Total = 43 Number of call types MCT responded to : Conflict - Minor (D). Qtr Oct-Dec 2021 = 5 Qtr Jan-Mar 2022 = 13 Qtr Apr-Jun 2022 = 9 Qtr Jul-Sep 2022 = 6 Qtr Oct-Dec 2022 = 11 Qtr Jan-Mar 2023 = 8 Qtr Apr-Jun 2023 = 10 Qtr Jul-Sep 2023 = 8 Qtr Oct-Dec 2023 = 0 (not supported by grant) Qtr Jan-Mar 2024 = 10 Qtr Apr-Jun 2024 = 9 Total = 89 Number of call types MCT responded to : Conflict - Family (E). Qtr Oct-Dec 2021 = 29 Qtr Jan-Mar 2022 = 25 Qtr Apr-Jun 2022 = 39 Qtr Jul-Sep 2022 = 45 Qtr Oct-Dec 2022 = 48 Qtr Jan-Mar 2023 = 38 Qtr Apr-Jun 2023 = 50 Qtr Jul-Sep 2023 = 68 Qtr Oct-Dec 2023 = 0 (not supported by grant) Qtr Jan-Mar 2024 = 34 Qtr Apr-Jun 2024 = 30 Total = 406 Number of call types MCT responded to : Death (F) : Medical. Qtr Oct-Dec 2021 = 9 Qtr Jan-Mar 2022 = 8 Qtr Apr-Jun 2022 = 4 Qtr Jul-Sep 2022 = 5 Qtr Oct-Dec 2022 = 10 Qtr Jan-Mar 2023 = 6 Qtr Apr-Jun 2023 = 9 Qtr Jul-Sep 2023 = 6 Qtr Oct-Dec 2023 = 0 (not supported by grant) Qtr Jan-Mar 2024 = 6 Qtr Apr-Jun 2024 = 10 Total = 73 Number of call types MCT responded to : Death (F) : Suicide. Qtr Oct-Dec 2021 = 1 Qtr Jan-Mar 2022 = 9 Qtr Apr-Jun 2022 = 1 Qtr Jul-Sep 2022 = 1 Qtr Oct-Dec 2022 = 1 Qtr Jan-Mar 2023 = 5 Qtr Apr-Jun 2023 = 3 Qtr Jul-Sep 2023 = 2 Qtr Oct-Dec 2023 = 0 (not supported by grant) Qtr Jan-Mar 2024 = 10 Qtr Apr-Jun 2024 = 4

Total = 37

Number of call types MCT responded to : Death (F) : Homicide.
Qtr Oct-Dec 2021 = 0
Qtr Jan-Mar 2022 = 1
Qtr Apr-Jun 2022 = 0
Qtr Jul-Sep 2022 = 1
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 0
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 0
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 1
Qtr Apr-Jun 2024 = 1
Total = 4

Number of call types MCT responded to : Death (F) : Trauma.
Qtr Oct-Dec 2021 = 1
Qtr Jan-Mar 2022 = 0
Qtr Apr-Jun 2022 = 1
Qtr Jul-Sep 2022 = 8
Qtr Oct-Dec 2022 = 3
Qtr Jan-Mar 2023 = 5
Qtr Apr-Jun 2023 = 6
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 4
Qtr Apr-Jun 2024 = 2
Total = 31

Number of call types MCT responded to : Death (F) : Drug Related.
Qtr Oct-Dec 2021 = 0
Qtr Jan-Mar 2022 = 1
Qtr Apr-Jun 2022 = 1
Qtr Jul-Sep 2022 = 1
Qtr Oct-Dec 2022 = 2
Qtr Jan-Mar 2023 = 0
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 0
Qtr Apr-Jun 2024 = 2
Total = 8

Number of call types MCT responded to : Miscellaneous (G) : Homicidal Ideation
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 1
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 6
Qtr Apr-Jun 2024 = 3
Total = 11

Number of call types MCT responded to : Miscellaneous (G) : Self Harm.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 3
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 7
Qtr Apr-Jun 2024 = 3
Total = 14

Number of call types MCT responded to : Miscellaneous (G) : Substance Use Disorder.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 1
Qtr Jan-Mar 2023 = 1
Qtr Apr-Jun 2023 = 3
Qtr Jul-Sep 2023 = 3
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 5
Qtr Apr-Jun 2024 = 3
Total = 16

Number of call types MCT responded to : Miscellaneous (G) : Physical Aggression.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 1
Qtr Jan-Mar 2023 = 2
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 4
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 9
Qtr Apr-Jun 2024 = 5
Total = 21

Number of call types MCT responded to : Miscellaneous (G) : Property Destruction.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 0
Qtr Apr-Jun 2023 = 1
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 1
Qtr Apr-Jun 2024 = 3
Total = 6

Number of call types MCT responded to : Miscellaneous (G) : Oppositional Behavior.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 2
Qtr Apr-Jun 2023 = 2
Qtr Jul-Sep 2023 = 1
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 10
Qtr Apr-Jun 2024 = 10
Total = 25

Number of call types MCT responded to : Miscellaneous (G) : Eviction.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 6
Qtr Apr-Jun 2023 = 0
Qtr Jul-Sep 2023 = 4
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 4
Qtr Apr-Jun 2024 = 3
Total = 17

Number of call types MCT responded to : Miscellaneous (G) : Intimate Partner Violence.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 0
Qtr Jan-Mar 2023 = 1
Qtr Apr-Jun 2023 = 1
Qtr Jul-Sep 2023 = 2
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 2
Qtr Apr-Jun 2024 = 0
Total = 6

Number of call types MCT responded to : Miscellaneous (G) : Emotional Dysregulation.
Qtr Oct-Dec 2021 = Unavailable
Qtr Jan-Mar 2022 = Unavailable
Qtr Apr-Jun 2022 = Unavailable
Qtr Jul-Sep 2022 = Unavailable
Qtr Oct-Dec 2022 = 1
Qtr Jan-Mar 2023 = 3
Qtr Apr-Jun 2023 = 1
Qtr Jul-Sep 2023 = 5
Qtr Oct-Dec 2023 = 0 (not supported by grant)
Qtr Jan-Mar 2024 = 11
Qtr Apr-Jun 2024 = 13
Total = 34

Number of call types MCT responded to : Miscellaneous (G)

	: Other: Food insecurity, Mental Health Assessment, Assessment for Discharge, Third Party Issues, Removal from Shelter, Runaway, Relationship Issues. Qtr Oct-Dec 2021 = Unavailable Qtr Jan-Mar 2022 = Unavailable Qtr Apr-Jun 2022 = Unavailable Qtr Jul-Sep 2022 = Unavailable Qtr Oct-Dec 2022 = 22 Qtr Jan-Mar 2023 = 16 Qtr Apr-Jun 2023 = 8 Qtr Jul-Sep 2023 = 17 Qtr Oct-Dec 2023 = 0 (not supported by grant) Qtr Jan-Mar 2024 = 17 Qtr Apr-Jun 2024 = 18 Total = 98
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program's objective is to support Grassroots' increased operating costs of the Mobile Crisis Teams expansion in order to increase staffing capacity to respond to increased calls from individuals experiencing mental health crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Behavioral health care, including prevention, treatment and harm reduction.

Project Name: Foreclosure Assistance

Project Identification Number	02-02-0-6100-0202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$2,000,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$2,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	The Howard County Department of Housing and Community Development (DHCD) administered a mortgage assistance program for some time using Howard County funding. Due to the demand of services, the County funds

Project Description	were depleted and the existing program transitioned to a Federal program. The process did not change significantly as the program was eligible under the SLFRF. Using SLFRF funding, the purpose of the program was to provide foreclosure assistance to homeowners who were at risk of losing their homes from falling into arrears with mortgage payments caused or exacerbated by the COVID-19 pandemic. The program served households with the County's Adjusted Median Incomes that are below 80% of HUD Baltimore limits. SLFRF funds were to prevent foreclosures for homeowners in the County and to enable them to remain in their homes as they develop, in collaboration with a financial counseling service, long-term strategies that address their housing needs. DHCD began using SLFRF funds for the program from October 2021 through May 2023. Intended Outcomes • To prevent approximately 50 to 60 home foreclosures. • To enable approximately 50 to 60 households to remain in their homes as they develop, in collaboration with a financial counseling service, long-term strategies that address their housing needs. The program concluded with the following measurable outcomes: Average dollar amount of assistance per cumulative number of unique households served. Qtr Oct-Dec 2021 = $24,530.99 Qtr Jan-Mar 2022 = $22,214.46 Qtr Apr-Jun 2022 = $23,537.04 Qtr Jul-Sep 2022 = $23,093.88 Qtr Oct-Dec 2022 = $28,381.36 Qtr Jan-Mar 2023 = $30,144.22 Qtr Apr-Jun 2023 = $31,772.82 Total = $31,772.82
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program was designed by providing foreclosure assistance to households with AMI's that were 80% below HUD and were in arrears on mortgage payments and faced housing insecurities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Services or programs to increase long-term housing security.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	62

Project Name: Columbia Festival for the Arts Nonprofit Assistance

Project Identification Number	02-34-0-1110-0203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$150,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$150,000.00
Total Cumulative Expenditures	$150,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	All nonprofit organizations rely heavily on fundraising, especially through charity events. As the COVID-19 pandemic began to spread, many organizations had to adjust to remote work and the harsh reality of event cancellations. Among the negatively economically impacted by the pandemic are the nonprofit organizations that deliver festivals and events to the community in the County, namely the Columbia Festival Inc., AKA Columbia Festival of Arts (CFA), a 501(c)(3). CFA festivals are typically held on an annual basis but have been suspended due to the pandemic or have seen a decline in patronage. CFA experienced a decrease in operating grants, corporate sponsorships, and donor gifts compared to pre-pandemic historical trends. The County provided SLFRF funding to support the Columbia Festival of Arts to deliver community events such as the Long Reach Village Festival held in October 2021. Intended Outcomes • To provide assistance to nonprofit organizations such as the CFA that deliver services in the County, for instance, a festival to highlight the 50th anniversary of one of the County's oldest neighborhoods, the Long Reach Village - a central hub for art, education, entrepreneurs and economic empowerment. • To stimulate and revitalize small businesses, visual artists and food vendors participating in the festival, and provide income to event staff. The program concluded with the following measurable outcomes in the Period of Performance from October 1, 2021 to October 31, 2021: Number of village businesses/organizations that participated in the Long Reach Festival. Qtr Oct-Dec 2021 = 11 Total = 11 Number of vendors that participated in the Long Reach

	Festival. Qtr Oct-Dec 2021 = 17 Total = 17 Number of performing artists supported by this funding. Qtr Oct-Dec 2021 = 6 Total = 6 Number of staffing supported by the grant. Qtr Oct-Dec 2021 = 14 Total = 14 Narrative of how the Long Reach event impacted the community. Qtr Oct-Dec 2021 = SLFRF funding has supported the successful completion of the Long Reach 50th Anniversary Celebration on October 15 and 16, 2021. Visitors from the community came to enjoy the music, fine arts & crafts, as well as the food. Many patrons also visited the local Long Reach businesses that represented their companies outdoors. Total = Same as above.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this assistance program is to support the Columbia Festival of Arts which is one of the many nonprofit organizations negatively economically impacted by the pandemic. Funding will allow the CFA to deliver events for the community which are the core drivers for generating programming income and continued patronage from its audiences.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to nonprofit organizations including programs, services, or capital expenditures, including loans or grants to mitigate financial hardship such as declines in revenues or increased costs, or technical assistance.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Tourism

Project Identification Number	02-34-0-1110-0204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	$907,877.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$907,877.00

Total Cumulative Expenditures	$907,877.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The program was designed to provide intervention and relief due to the negative economic impact of the COVID-19 pandemic on nonprofit organizations within the County. The focus of this program is to grant SLFRF aid to tourism activities through the Howard County Tourism Council, Inc., a nonprofit organization, throughout FY2022 and FY2023. When a State of Emergency was declared by the Governor of Maryland due to the COVID-19 pandemic, the tourism sector was ordered to shut down or reduce customer capacity, and received lower levels of participation from the public. The pandemic required the public to exercise social distancing, and therefore large crowds and social gatherings were curtailed. The Howard County Tourism Council, Inc. advocates, promotes, and markets the businesses of its members, which include hotel, restaurant, retailer, transportation, and arts and culture industries. These businesses were affected by decreased visitor spending during the COVID-19 pandemic. Consequently, businesses negatively impacted by the COVID-19 pandemic did not have the resources available to renew their membership with the Howard County Tourism Council, Inc., which resulted in a significant decrease in revenue for the organization. Intended Outcomes • To increase marketing for recovery of Howard County Tourism. • To aid industries impacted by the COVID-19 pandemic. • To sustain strong marketing campaigns for the entire County. • To support businesses through advertising. Measurable outcomes in the Period of Performance from July 1, 2021 to June 30, 2023: Number of marketing campaigns funded in part or wholly by this grant. Qtr Jul-Sep 2021 = 15 Qtr Oct-Dec 2021 = 27 Qtr Jan-Mar 2022 = 15 Qtr Apr-Jun 2022 = 18 Qtr Jul-Sep 2022 = 14 Qtr Oct-Dec 2022 = 9 Qtr Jan-Mar 2023 = 13 Qtr Apr-Jun 2023 = 12 Total = 123 Through advertising, number of businesses supported in part or wholly by this grant. Qtr Jul-Sep 2021 = 963 Qtr Oct-Dec 2021 = 4,628 Qtr Jan-Mar 2022 = 903 Qtr Apr-Jun 2022 = 2,040 Qtr Jul-Sep 2022 = 1,592 Qtr Oct-Dec 2022 = 1,575 Qtr Jan-Mar 2023 = 1,670 Qtr Apr-Jun 2023 = 1,459

	Total = 14,830 User sessions on visithowardcounty.com. Qtr Jul-Sep 2021 = 190,294 Qtr Oct-Dec 2021 = 139,597 Qtr Jan-Mar 2022 = 188,983 Qtr Apr-Jun 2022 = 176,882 Qtr Jul-Sep 2022 = 127,394 Qtr Oct-Dec 2022 = 108,425 Qtr Jan-Mar 2023 = 101,865 Qtr Apr-Jun 2023 = 126,036 Total = 1,159,476 Page views on visithowardcounty.com. Qtr Jul-Sep 2021 = 481,390 Qtr Oct-Dec 2021 = 243,471 Qtr Jan-Mar 2022 = 444,738 Qtr Apr-Jun 2022 = 286,516 Qtr Jul-Sep 2022 = 356,908 Qtr Oct-Dec 2022 = 176,020 Qtr Jan-Mar 2023 = 317,274 Qtr Apr-Jun 2023 = 234,904 Total = 2,541,221
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will support the Howard County Tourism Council to continue its operations to promote businesses in the County to boost the economy. This program is designed to respond to this need by providing financial support towards the cost of operating the organization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Final Rule maintains the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to nonprofit organizations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: County Procurement - Local Business Support

Project Identification Number	02-37-0-1110-0201
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	$34,530.58
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$34,530.58
Total Cumulative Expenditures	$34,530.58
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	The project was designed to enable the County to engage with the community to identify the economic hardships caused to small businesses. By understanding the financial insecurity and challenges caused by the COVID-19 pandemic, the County Administration can implement programs that address local economic conditions and support small and minority, woman- and disabled-owned businesses. Within the County Administration, a position was created to be responsible for outreach activities with local businesses, minority enterprises, the Economic Development Authority (EDA), and the Chamber of Commerce. The role included activities such as attending community events, engaging with EDA, attending Howard County Equal Business Opportunity Commission meetings, and evaluating and analyzing the information obtained from these events. The role reported to the County Administrator and assisted in designing and implementing outreach programs targeting local and minority businesses adversely affected by the COVID-19 pandemic. The County Procurement position was filled in late September 2021, however, the position was dissolved and absorbed in January 2022. Intended Outcomes • To execute engagement and outreach actions/activities with local businesses, minority enterprises, the EDA, and the Chamber of Commerce to expand opportunities to local businesses adversely impacted by the COVID-19 pandemic. • To develop County relationships with local and minority, woman- and disabled-owned businesses, and identify areas for collaboration and support. The program concluded with the following measurable outcome in the Period of Performance from September 1, 2021 to February 28, 2022: Number of hours spent on this project. Qtr Jul-Sep 2021 = 0 Qtr Oct-Dec 2021 = 480.00 Qtr Jan-Mar 2022 = 282.72 Total = 762.72
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County Procurement personnel represents the County to engage with the community to identify the economic hardships caused to small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The Final Rule maintains that the following response to the negative economic impacts of the public health emergency is presumed reasonably proportional: Assistance to small businesses, including: (1) Programs, services, or capital expenditures that respond to the negative economic impacts

negative economic impact of Covid-19	of the COVID-19 public health emergency, including loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, or providing technical assistance.

Project Name: County and Health Department Employees Bonus Pay

Project Identification Number	04-01-0-1110-0401
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$5,110,669.53
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$5,110,669.53
Total Cumulative Expenditures	$5,110,669.53
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	On July 26, 2021, the County Executive issued Executive Order 2021-13 authorizing a second round of premium pay for essential workers. These County workers included first responders, emergency workers, staff who are required to work in the front lines to provide public services, and employees who provide support function in their agencies and whose work are not able to perform telework and therefore must report to work onsite either full time or intermittently. The members of the Health Department, even though not technically County employees, were also included in this program as they have provided critical testing, vaccination services, and other related activities to work towards safety during this health crisis. These public servants have continued to face risking their own safety in service of the community, and in doing so, many were plagued with sickness due to infections, feeling burnt-out from backfilling staff shortages and taking-on extra shifts, and stress-levels at an all-time high. The County used SLFRF funding to support premium pay for these essential workers. Intended Outcomes • To compensate the County's essential workers who have put their physical well-being at heightened risk to meet the daily needs of residents, businesses and the general public, and who have worked for the continuity of County operations throughout the COVID-19 pandemic. • To boost morale, encourage employment retention, and reduce service gaps. The program concluded with the following measurable outcome in the Period of Performance from March 3, 2021 to January 31, 2022: Number of County employees who received premium pay. =

	2,890, of which 2,751 are County Agency employees and 139 are State Health Department Employees.
Sectors Designated as Essential Critical Infrastructure Sectors	Sectors Designated as Essential Critical Infrastructure Sectors include: "Any work performed by an employee of a State, local, or Tribal government" Therefore, employees of the Howard County Government are included.
Number of workers to be served	2,890
Premium Pay Narrative	Premium pay is designed to compensate essential workers that have made, and will continue to make, great personal sacrifices to maintain continuity of operations of essential critical infrastructure sectors in Howard County. Employees who do not meet one of the two criteria identified in the Final Rule received premium pay because they performed essential work, such as fieldwork, interacting with the public daily, and recurrently working onsite during the COVID-19 pandemic and were therefore at a greater risk of exposure to the COVID-19 virus. For example, premium pay was provided to the State Attorney's Office and the Howard County Circuit Court to support the employees who interacted with coworkers and the general public to safeguard the community. Premium pay was awarded to County Administration and Finance Department workers in recognition of the recurring in-person administrative, technical, and financial support they provide to ensure that government operations run efficiently and effectively. As the legislative branch of government in Howard County, County Councilors also received premium pay, as their work is directly tied to the continuity of government operations in Howard County. The Council is currently hosting in-person hearings. Essential employees of the Department of Community Resources and Services received premium pay because they serve older adults, caregivers, adults with disabilities, and agencies supporting these groups to ensure that these vulnerable populations continue to have access to support services during the COVID-19 pandemic. Public Works, Inspection/Licensing and Permits, Parks and Recreation, Technology and Communication, and Planning and Zoning workers are responsible for supporting and maintaining County infrastructure and amenities and are continually exposed to the public and handle infrastructure used by the public. Fire and Rescue, Police, Sherriff, and Correctional workers received premium pay because they are responsible for public safety and are in a frontline position that puts them at a greater risk of exposure to the COVID-19 virus. As a result of working on the frontline in the County's hospitals, Health Department workers have endured the brunt of the impact of the COVID-19 pandemic and have therefore been awarded premium pay. Howard County believes it is more important than ever to support and retain the essential workers who have stepped up to meet the changing needs and demands that have arisen during the pandemic.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Finance Position (Grants Manager)

Project Identification Number	07-01-0-1310-0701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$384,025.30
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$384,025.30
Total Cumulative Expenditures	$384,025.30
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The project is designed to employ Fiscal Specialist(s) who will be responsible for overseeing the American Rescue Plan Act (ARPA) grant programs in all Howard County departments to ensure compliance with the requirements of Federal regulations and grant award terms and conditions. This position ensures that internal control policies and procedures are followed to expend the ARPA grant according to all government regulations in conjunction with the County's Grants Management policies and procedures. This position coordinates fiscal activities and ensures adherence to Federal reporting requirements on eligible programs designed for use of ARPA funding to mitigate the adverse impact from COVID-19 pandemic. SLFRF funding will support this position from November 2021 to December 2026. Intended Outcomes • To coordinate fiscal activities and ensures adherence to Federal reporting requirements on eligible programs designed for use of SLFRF funding to mitigate the adverse impacts from the COVID-19 pandemic. Measurable outcomes in the Period of Performance from November 1, 2021, to June 30, 2025: Number of programs to-date assisted by SLFRF funding that this position coordinated in part. Qtr Oct-Dec 2021 = 13 Qtr Jan-Mar 2022 = 23 Qtr Apr-Jun 2022 = 32 Qtr Jul-Sep 2022 = 45 Qtr Oct-Dec 2022 = 54 Qtr Jan-Mar 2023 = 62 Qtr Apr-Jun 2023 = 64 Qtr Jul-Sep 2023 = 68 Qtr Oct-Dec 2023 = 71 Qtr Jan-Mar 2024 = 75 Qtr Apr-Jun 2024 = 79 Qtr Jul-Sep 2024 = 84 Qtr Oct-Dec 2024 = 86

	Qtr Jan-Mar 2025 =85 Qtr Apr-Jun 2025 =85 Total = 85 cumulative
Does this project include a capital expenditure?	No

Project Name: Admin Support (Finance)

Project Identification Number	07-01-0-1300-0702
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	$1,970,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$1,970,000.00
Total Cumulative Expenditures	$1,943,117.00
Current Period Obligations	$0.00
Current Period Expenditures	$980.00
Project Description	Howard County has commissioned the services of Hagerty Consulting to provide expert advice on ARPA subject matter and guidance on regulatory use of SLFRF for eligible programs caused by the COVID-19 pandemic. This consultation is essential to provide support on preliminary eligibility, commentaries, and program design of proposed projects to support the County in its effective management and oversight of SLFRF. Consultation is also necessary in ensuring that the County is in compliance with legal, regulatory, and other requirements in rolling out various ARPA program activities. The County needs this administrative service of professionally interpreting Treasury's guidance so that the County and its prospective subrecipients are well-informed in its processes of reaching appropriate decisions. SLFRF funding will support consulting services from June 2021 to December 2026. Intended Outcome: • To seek professional consultation on eligibility and justification concerns and advise on structuring programs while adhering to Federal reporting requirements designed for use of SLFRF funding to mitigate the adverse impacts from COVID-19 pandemic. Measurable outcomes in the Period of Performance from June 1, 2021 to December 31, 2026: Number of programs to-date assisted by SLFRF funding that this consultation service coordinated in part. Qtr Apr-June 2021 = 0 Qtr Jul-Sep 2021 = 0 Qtr Oct-Dec 2021 = 13 Qtr Jan-Mar 2022 = 23 Qtr Apr-Jun 2022 = 32

	Qtr Jul-Sep 2022 = 45 Qtr Oct-Dec 2022 = 54 Qtr Jan-Mar 2023 = 62 Qtr Apr-Jun 2023 = 64 Qtr Jul-Sep 2023 = 68 Qtr Oct-Dec 2023 = 71 Qtr Jan-Mar 2024 = 75 Qtr Apr-Jun 2024 = 79 Qtr Jul-Sep 2024 = 84 Qtr Oct-Dec 2024 = 86 Qtr Jan-Mar 2025 = 86 Qtr Apr-Jun 2025 = 86 Qtr Jul-Sep 2025 = 86 Qtr Oct-Dec 2025 = 86 Qtr Jan-Mar 2026 = 86 Qtr Apr-Jun 2026 = 86 Qtr Jul-Sep 2026 = 86 Total = 86 cumulative
Does this project include a capital expenditure?	No

Subrecipients

Subrecipient Name: IT'S MY AMPHITHEATRE INC

TIN	
Unique Entity Identifer	DJF5CEJGVK67
POC Email Address	
Address Line 1	10475 LITTLE PATUXENT PKWY
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	3503
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WILLIAMS THEATRE GROUP INC.

TIN	
Unique Entity Identifer	C9GZYGD88AK1
POC Email Address	
Address Line 1	9130 RED BRANCH RD STE I
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21045
Zip+4	2006
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TOBY'S THE DINNER THEATRE OF COLUMBIA, INC.

TIN	
Unique Entity Identifer	TWB3A3UC13W5
POC Email Address	
Address Line 1	5900 SYMPHONY WOODS ROAD
Address Line 2	
Address Line 3	
City	COLUMBIA

State	MD
Zip	21044
Zip+4	3507
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE FARMERS' TRUCK INC.

TIN	
Unique Entity Identifer	VSZ7MBFMNLF5
POC Email Address	
Address Line 1	644 MAIN ST, SUITE S400
Address Line 2	
Address Line 3	
City	BLUE CROSS CENTRE MONCTON
State	
Zip	
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MAKING CHANGE, INC.

TIN	
Unique Entity Identifer	N2A3KQV87GE9
POC Email Address	
Address Line 1	9770 PATUXENT WOODS DR, STE 307
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COMMUNITY COLLEGE

TIN	

Unique Entity Identifer	KHMCDWQ3LHZ3
POC Email Address	
Address Line 1	10901 LITTLE PATUXENT PKWY
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EPLUS TECHNOLOGY, INC.

TIN	
Unique Entity Identifer	LFM7NC3E3FV9
POC Email Address	
Address Line 1	13595 DULLES TECHNOLOGY DR
Address Line 2	
Address Line 3	
City	HERNDON
State	VA
Zip	20171
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UTILITIES UNLIMITED, INC.

TIN	
Unique Entity Identifer	HQHBKK3XUUJ3
POC Email Address	
Address Line 1	612 WEDEKIND DR
Address Line 2	
Address Line 3	
City	WOODBINE
State	MD
Zip	21797
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WALDON STUDIO, ARCHITECTS & PLANNERS, PC

TIN	
Unique Entity Identifer	JH5FPSM2XKA6
POC Email Address	
Address Line 1	6325 WOODSIDE CT, STE 310
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EA ENGINEERING, SCIENCE, AND TECHNOLOGY, INC.

TIN	
Unique Entity Identifer	GADJK3WYNMW8
POC Email Address	
Address Line 1	225 SCHILLING CIR STE 400
Address Line 2	
Address Line 3	
City	HUNT VALLEY
State	MD
Zip	21031
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KOMPAN, INC.

TIN	
Unique Entity Identifer	MU61PBNHENC6
POC Email Address	
Address Line 1	605 W HOWARD LANE, SUITE 101
Address Line 2	
Address Line 3	
City	AUSTIN
State	TX
Zip	78753

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SKYLINE TECHNOLOGY SOLUTIONS, LLC

TIN	
Unique Entity Identifer	T7WZBJJBKJW7
POC Email Address	
Address Line 1	6956 AVIATION BLVD STE F
Address Line 2	
Address Line 3	
City	GLEN BURNIE
State	MD
Zip	21061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TRANE U.S. INC.

TIN	
Unique Entity Identifer	QJFJBF8ZBUM8
POC Email Address	
Address Line 1	4833 WHITE BEAR PARKWAY
Address Line 2	
Address Line 3	
City	WHITE BEAR LAKE
State	MN
Zip	55110
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FIRST CALL MEDICAL CENTER LLC

TIN	
Unique Entity Identifer	FJH7EBF774B5
POC Email Address	
Address Line 1	6230 OLD DOBBIN LN STE 230
Address Line 2	
Address Line 3	

City	COLUMBIA
State	MD
Zip	21045
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HAYES CONSTRUCTION COMPANY

TIN	
Unique Entity Identifer	DPMNCPYKZNL2
POC Email Address	
Address Line 1	14307 JARRETSVILLE PIKE
Address Line 2	
Address Line 3	
City	PHOENIX
State	MD
Zip	21131
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FIDELITY ENGINEERING, LLC

TIN	
Unique Entity Identifer	ZLYBXZPYRKG1
POC Email Address	
Address Line 1	25 LOVETON CIR
Address Line 2	
Address Line 3	
City	SPARKS GLENCOE
State	MD
Zip	21152
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NORTH POINT BUILDERS OF MARYLAND, LLC

TIN	
Unique Entity Identifer	HDDDCRHEW7P3
POC Email Address	

Address Line 1	1050 NORTHPOINT RD
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21224
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY HEALTH DEPARTMENT

TIN	
Unique Entity Identifer	QUYMMF7KNPD5
POC Email Address	
Address Line 1	8930 STANFORD BLVD
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21045
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY OF MARYLAND, BUREAU OF FACILITIES

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	3430 COURT HOUSE DRIVE
Address Line 2	
Address Line 3	
City	ELLICOTT CITY
State	MD
Zip	21043
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY OF MARYLAND, STORMWATER MANAGEMENT DIVISION

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	9801 BROKEN LAND PARKWAY
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY

TIN	
Unique Entity Identifer	NHCNFJ2N1AJ8
POC Email Address	
Address Line 1	6751 COLUMBIA GATEWAY DRIVE
Address Line 2	SUITE 500
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE HOWARD COUNTY HOUSING COMMISSION

TIN	
Unique Entity Identifer	SELJBFMGRED3
POC Email Address	
Address Line 1	9770 PATUXENT WOOD DRIVE
Address Line 2	SUITE 100
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY OF MARYLAND, DEPARTMENT OF COMMUNITY RESOURCES & SERVICES

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	9830 PATUXENT WOODS DRIVE
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21046
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ARM GROUP LLC

TIN	
Unique Entity Identifer	L9DUJ8SWDFM5
POC Email Address	
Address Line 1	1129 W GOVERNOR ROAD
Address Line 2	
Address Line 3	
City	HUMMELSTOWN
State	PA
Zip	17036
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY OF MARYLAND, OFFICE OF AGRICULTURE

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	3430 COURT HOUSE DRIVE
Address Line 2	
Address Line 3	
City	ELLICOTT CITY

State	MD
Zip	21043
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY OF MARYLAND, DEPARTMENT OF RECREATION AND PARKS

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	8930 STANDFORD BLVD
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21045
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Highland Turf, Inc.

TIN	
Unique Entity Identifer	W3D5XTXJWJN9
POC Email Address	
Address Line 1	4539 Sykesville Rd
Address Line 2	
Address Line 3	
City	Finksburg
State	MD
Zip	21048
Zip+4	2609
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BIOHABITATS INC

TIN	
Unique Entity Identifer	N93LDJUNST84
POC Email Address	

Address Line 1	2081 Clipper Park RD
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21211
Zip+4	1406
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKROFI KUBI

TIN	217859892
Unique Entity Identifer	
POC Email Address	
Address Line 1	6206 WATERLOO RD
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21045
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: AIR FILTER MAINTENANCE INC

TIN	
Unique Entity Identifer	L82ASVB3KAP3
POC Email Address	
Address Line 1	118 N KRESSON ST
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21224
Zip+4	1710
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HURRICANE ELECTRIC LLC

TIN	
Unique Entity Identifer	Y6K5AA5NJG65
POC Email Address	
Address Line 1	760 MISSION CT
Address Line 2	
Address Line 3	
City	FREMONT
State	CA
Zip	94539
Zip+4	8204
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY ARTS COUNCIL INC

TIN	
Unique Entity Identifer	GZGBYKNFDPP4
POC Email Address	
Address Line 1	8510 HIGH RIDGE RD
Address Line 2	
Address Line 3	
City	ELLICOTT CITY
State	MD
Zip	21043
Zip+4	3308
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI INTERNATIONAL CORP.

TIN	
Unique Entity Identifer	CEFCD41CLDJ8
POC Email Address	
Address Line 1	290 DAVIDSON AVE STE 101
Address Line 2	
Address Line 3	
City	SOMERSET
State	NJ
Zip	08873
Zip+4	4179
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CDW GOVERNMENT LLC

TIN	
Unique Entity Identifer	PHZDZ8SJ5CM1
POC Email Address	
Address Line 1	230 N MILWAUKEE AVE
Address Line 2	
Address Line 3	
City	VERNON HILLS
State	IL
Zip	60061
Zip+4	4304
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JONATHAN XAVIER OWENS

TIN	214491648
Unique Entity Identifer	
POC Email Address	
Address Line 1	5283 COLUMBIA RD
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	5510
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SHAHAB KAMOEI

TIN	212379320
Unique Entity Identifer	
POC Email Address	
Address Line 1	5400 DUNTEACHIN DR
Address Line 2	
Address Line 3	
City	ELLICOTT CITY
State	MD

Zip	21043
Zip+4	8202
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: HAGERTY CONSULTING, INC.

TIN	
Unique Entity Identifer	EGUJR2HGY9W8
POC Email Address	
Address Line 1	1618 ORRINGTON AVE STE 201
Address Line 2	
Address Line 3	
City	EVANSTON
State	IL
Zip	60201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY TOURISM COUNCIL, INC.

TIN	
Unique Entity Identifer	CUTYSHM84B83
POC Email Address	
Address Line 1	8267 MAIN ST
Address Line 2	
Address Line 3	
City	ELLICOTT CITY
State	MD
Zip	21043
Zip+4	9925
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GRASSROOTS CRISIS INTERVENTION CENTER, INC.

TIN	
Unique Entity Identifer	HG5SGDRQXDN5
POC Email Address	
Address Line 1	6700 FREETOWN RD
Address Line 2	

Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	4137
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOWARD COUNTY GENERAL HOSPITAL, INC.

TIN	
Unique Entity Identifer	NYJHJ2PGKVJ1
POC Email Address	
Address Line 1	5755 CEDAR LN
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	2912
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE JKF GROUP, INC.

TIN	
Unique Entity Identifer	E9QNASL9CZW5
POC Email Address	
Address Line 1	36 THOMAS CRADDOCK CT
Address Line 2	
Address Line 3	
City	PIKESVILLE
State	MD
Zip	21208
Zip+4	7305
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KM PRINTING, LLC

TIN	
Unique Entity Identifer	SJDVF495YRN1

POC Email Address	
Address Line 1	11195 DOLFIELD BLVD
Address Line 2	
Address Line 3	
City	OWINGS MILLS
State	MD
Zip	21117
Zip+4	3250
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE 3RD INC

TIN	
Unique Entity Identifer	PDTNKVKDG396
POC Email Address	
Address Line 1	6420 FAIRMEAD LN
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21045
Zip+4	4424
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PROMOTIONS UNLIMITED INC

TIN	
Unique Entity Identifer	MZNDM41ZVNE5
POC Email Address	
Address Line 1	6923 DIANA RD
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21209
Zip+4	1562
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COLUMBIA LODGING, INC.

TIN	
Unique Entity Identifer	GYDMNK5FBW51
POC Email Address	
Address Line 1	7146 OLD WATERLOO RD
Address Line 2	
Address Line 3	
City	ELKRIDGE
State	MD
Zip	21075
Zip+4	6532
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VERIZON MARYLAND LLC

TIN	
Unique Entity Identifer	UFPPJTUBUMK7
POC Email Address	
Address Line 1	1 E PRATT ST 8TH FL
Address Line 2	
Address Line 3	
City	BALTIMORE
State	MD
Zip	21202
Zip+4	1128
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COLUMBIA FESTIVAL INC

TIN	521599803
Unique Entity Identifer	L8ZAZDXY2FH4
POC Email Address	
Address Line 1	5575 STERRETT PL STE 280
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE BOARD OF EDUCATION OF HOWARD COUNTY

TIN	526000968
Unique Entity Identifer	LBUJLL83NF95
POC Email Address	
Address Line 1	10910 STATE ROUTE 108
Address Line 2	
Address Line 3	
City	ELLICOTT CITY
State	MD
Zip	21042
Zip+4	6106
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LUMINUS NETWORK, INC.

TIN	
Unique Entity Identifer	V65KCS8S4N99
POC Email Address	
Address Line 1	5999 HARPERS FARM RD STE E200
Address Line 2	
Address Line 3	
City	COLUMBIA
State	MD
Zip	21044
Zip+4	3280
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EAI SECURITY SYSTEMS, INC.

TIN	
Unique Entity Identifer	DTGJNBLFTNH6
POC Email Address	
Address Line 1	1084 TAFT ST
Address Line 2	
Address Line 3	
City	ROCKVILLE

State	MD
Zip	20850
Zip+4	1308
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RISK MANAGEMENT CONSULTANTS LLC

TIN	522241491
Unique Entity Identifer	LEWAKZ9WPQ86
POC Email Address	
Address Line 1	18 WARREN ROAD
Address Line 2	
Address Line 3	
City	COCKEYSVILLE
State	MD
Zip	21030
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: ARP6026-0216

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$283,164.32
Subaward Date	3/27/2023
Place of Performance Address 1	6700 FREETOWN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	This program provides emergency sheltering to prevent individuals and/or families from being homeless in response to the economic crisis caused by the COVID-19 pandemic.
Subrecipient	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Period of Performance Start	3/27/2023
Period of Performance End	6/30/2023

Subward No: ARP1150-0225A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$1,412,128.67
Subaward Date	3/27/2023
Place of Performance Address 1	10901 LITTLE PATUXENT PKWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	This program's design is to help eligible students attending Howard Community College who are about to earn an associate degree or a workforce development certificate and are interested in joining the workforce upon completion, is an eligible program that will accelerate the hiring of individuals who are looking for work and seeking greater opportunities for economic advancement. The Interim Final Rule states, and the Final Rule maintains, that assistance can take the form of services that include public job programs, subsidized employment, combined

	education and on-the-job training programs, or job training to accelerate rehiring of unemployed workers and address negative economic impacts of the public health emergency.
Subrecipient	HOWARD COMMUNITY COLLEGE
Period of Performance Start	3/27/2023
Period of Performance End	6/30/2026

Subward No: ARP1150-0225B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$310,000.00
Subaward Date	3/27/2023
Place of Performance Address 1	10901 LITTLE PATUXENT PKWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	This program's design is to help eligible students attending Howard Community College who are about to earn an associate degree or a workforce development certificate and are interested in joining the workforce upon completion, is an eligible program that will accelerate the hiring of individuals who are looking for work and seeking greater opportunities for economic advancement. The Interim Final Rule states, and the Final Rule maintains, that assistance can take the form of services that include public job programs, subsidized employment, combined education and on-the-job training programs, or job training to accelerate rehiring of unemployed workers and address negative economic impacts of the public health emergency.
Subrecipient	HOWARD COMMUNITY COLLEGE
Period of Performance Start	3/27/2023
Period of Performance End	8/31/2025

Subward No: ARP1150-0227

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$782,356.00
Subaward Date	3/27/2023
Place of Performance Address 1	10901 LITTLE PATUXENT PKWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD

Place of Performance Zip	21044
Place of Performance Zip+4	
Description	This program is designed to respond to the evolving needs of HCC students to ensure they have the support needed to focus on school, complete their programs, pursue further education, and enter the workforce with greater opportunities for economic and career advancement as a direct result of having successfully completed their degree or certificate program. Treasury states in the Final Rule that eligible uses of funds intended to provide assistance to unemployed and underemployed workers also include “other efforts to accelerate rehiring and thus reduce unemployment, such as childcare assistance, assistance with transportation to and from a jobsite or interview, and incentives for newly employed workers.
Subrecipient	HOWARD COMMUNITY COLLEGE
Period of Performance Start	3/27/2023
Period of Performance End	6/30/2026

Subward No: ARP5011-0226

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	$1,742,634.39
Subaward Date	12/26/2024
Place of Performance Address 1	8930 STANDFORD BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
Description	Howard County and the Department of Recreation and Parks’ (“Recreation and Parks”) Recreational Licensed Child Care and Early Learning Center (RLC) intend to allocate SLFRF funding to address the extensive staffing and programming needs for public childcare. Public childcare is significantly more affordable than private childcare options in the County, and a high percentage of families taking advantage of this program are receiving scholarships based on income level. This project is intended to bolster, support, and preserve existing public childcare providers and services to ensure families can continue to access affordable childcare within the County.
Subrecipient	HOWARD COUNTY OF MARYLAND, DEPARTMENT OF RECREATION AND PARKS
Period of Performance Start	12/26/2024
Period of Performance End	12/31/2026

Subward No: ARP2070-0703

Subaward Type	Contract: Purchase Order
Subaward Obligation	$186,720.00
Subaward Date	3/28/2023
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Treasury clarified in the Final Rule that recipients may use SLFRF funds toward a non-exhaustive list of uses to address the data, evidence, and program administration needs of recipients, including the following: Data analysis resources to gather, assess, and use data for effective policy-making and real-time tracking of program performance to support effective implementation of SLFRF-funded programs and programs that respond to the public health emergency and its negative economic impacts, or which households, small businesses, or impacted industries are accessing during the pandemic that are funded by other sources.
Subrecipient	EPLUS TECHNOLOGY, INC.
Period of Performance Start	3/28/2023
Period of Performance End	6/30/2024

Subward No: ARP1110-0228

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	$0.00
Subaward Date	2/1/2024
Place of Performance Address 1	5999 HARPERS FARM RD STE E200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	Treasury states in the Final Rule that eligible uses of funds intended to provide assistance to unemployed and underemployed workers also include “other efforts to accelerate rehiring and thus reduce unemployment”. The broad range of permitted services would suggest that a program that provides legal assistance to members of the immigrant community in Howard County to ensure they have the support, resources, completed applications and

	documentation needed to access employment opportunities is an eligible program that will accelerate the hiring of individuals who want to work and are seeking greater opportunities for economic advancement in this community.
Subrecipient	LUMINUS NETWORK, INC.
Period of Performance Start	2/1/2024
Period of Performance End	6/30/2026

Subward No: 2000032760

Subaward Type	Contract: Purchase Order
Subaward Obligation	$0.00
Subaward Date	5/18/2023
Place of Performance Address 1	12212 WOODFORD DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MARRIOTTSVILLE
Place of Performance State	MD
Place of Performance Zip	21104
Place of Performance Zip+4	
Description	Subaward is for construction of stormwater management pond water quality retrofits for the existing Centennial Park/South Meadow Pond. In the Final Rule, Treasury expanded eligibility to include several additional project types beyond those covered by the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF), including project categories that support the “removal, management, and treatment of wastewater and stormwater.” Specifically, Treasury includes as an enumerated eligible use of funds under the water and sewer investments category “[p]rojects to manage, reduce, treat, or recapture stormwater or subsurface drainage water.
Subrecipient	UTILITIES UNLIMITED, INC.
Period of Performance Start	5/18/2023
Period of Performance End	12/31/2026
Explanation of how the estimate was determined	To reconcile

Subward No: ARP3142-0502B

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	$2,400,000.00
Subaward Date	12/17/2024
Place of Performance Address 1	10000 CLARKSVILLE PIKE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ellicott City

Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Howard County, through the Stormwater Management Division (SMD), will use SLFRF funding for the construction of stormwater management pond water quality retrofits for the existing South Meadow court Pond and Stream Restoration and the adjacent Centennial Park Pond facility in Ellicott City.
Subrecipient	HOWARD COUNTY OF MARYLAND, STORMWATER MANAGEMENT DIVISION
Period of Performance Start	12/17/2024
Period of Performance End	12/31/2026

Subward No: 2000036717

Subaward Type	Contract: Purchase Order
Subaward Obligation	$0.00
Subaward Date	12/30/2024
Place of Performance Address 1	BUREAU OF ENVIRONMENTAL SERVICES
Place of Performance Address 2	9801 BROKEN LAND PARKWAY
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Construction of the South Meadow Court Pond Retrofit and Stream Restoration. This project involves the construction of a new stormwater management pond facility located in Centennial Park, Ellicott City, Maryland, stream restoration construction involving: floodplain excavation and grading, installation of stream structures such as riffle grade controls, embedded logs, woody toe protection, stone toe protection, log rolls, wetlands, erosion and sediment control, and landscape service contract work. and installation of approximately 540 linear feet of new sanitary sewer line and sanitary sewer manholes
Subrecipient	Highland Turf, Inc.
Period of Performance Start	12/30/2024
Period of Performance End	12/31/2026

Subward No: 2000035590

Subaward Type	Contract: Purchase Order
Subaward Obligation	$0.00
Subaward Date	7/8/2024

Place of Performance Address 1	7125 Riverwood Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Columbia
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Stormwater Management Division (SMD) issued a purchase order with the Biohabitats/Century Engineering Joint Venture (the JV) to provide construction management services on behalf of Howard County for the South Meadow/Centennial Park project.
Subrecipient	BIOHABITATS INC
Period of Performance Start	5/1/2025
Period of Performance End	2/28/2026

Subward No: ARP6100-0229

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$3,280,385.00
Subaward Date	12/6/2024
Place of Performance Address 1	5910 SYMPHONY WOODS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	Howard County intends to leverage SLFRF funds to support an affordable housing project in Downtown Columbia to address the pressing need for accessible and affordable housing within this community. In 2019, the Howard County Housing Commission received a competitive Low-Income Housing Tax Credit (LIHTC) award from the Maryland Department of Housing and Community Development to support the construction of a mixed-use building that will feature 174 affordable rental units in two adjacent projects to be owned and operated by affiliates of the Howard County Housing Commission. The SLFRF funds will be used by the Howard County Housing Commission to acquire land.
Subrecipient	THE HOWARD COUNTY HOUSING COMMISSION
Period of Performance Start	12/6/2024
Period of Performance End	12/31/2026

Subward No: ARP2070-0503

Subaward Type	Contract: Purchase Order
Subaward Obligation	$1,033,402.70
Subaward Date	7/27/2023
Place of Performance Address 1	8930 STANFORD BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
Description	Treasury expands eligible areas of investment to increase recipients' flexibility to identify a need for additional broadband infrastructure investment. Treasury expands on this guidance by encouraging recipients to "prioritize support for broadband networks owned, operated by, or affiliated with local governments, nonprofits, and cooperatives."
Subrecipient	SKYLINE TECHNOLOGY SOLUTIONS, LLC
Period of Performance Start	7/27/2023
Period of Performance End	12/31/2026

Subward No: 2000035994

Subaward Type	Contract: Purchase Order
Subaward Obligation	$924,908.00
Subaward Date	8/23/2024
Place of Performance Address 1	8360 COURT AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Under the Final Rule, recipients may use SLFRF to respond to the negative economic impacts of the COVID-19 pandemic by providing aid to tourism, travel, and hospitality, and other impacted industries. Treasury further provides that aid should be limited to businesses, attractions, and business districts that were operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic.
Subrecipient	NORTH POINT BUILDERS OF MARYLAND, LLC
Period of Performance Start	8/23/2024

Period of Performance End	12/31/2024

Subward No: 2000036713

Subaward Type	Contract: Purchase Order
Subaward Obligation	$4,062,212.54
Subaward Date	12/30/2024
Place of Performance Address 1	8360 COURT AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ellicott City
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Under the Final Rule, recipients may use SLFRF to respond to the negative economic impacts of the COVID-19 pandemic by providing aid to tourism, travel, and hospitality, and other impacted industries. Treasury further provides that aid should be limited to businesses, attractions, and business districts that were operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic.
Subrecipient	NORTH POINT BUILDERS OF MARYLAND, LLC
Period of Performance Start	12/30/2024
Period of Performance End	12/31/2026

Subward No: 2000033730

Subaward Type	Contract: Purchase Order
Subaward Obligation	$172,802.11
Subaward Date	9/26/2023
Place of Performance Address 1	8358 FREDERICK RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Under the Final Rule, recipients may use SLFRF to respond to the negative economic impacts of the COVID-19 pandemic by providing aid to tourism, travel, and hospitality, and other impacted industries. Treasury further provides that aid should be limited to businesses, attractions, and business districts that were operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic. Examples of eligible aid include assistance to implement COVID-19 mitigation and infection

	prevention measures, aid to support safe reopening of businesses in these industries, as well as aid for a planned expansion or upgrade of tourism, travel, and hospitality facilities delayed due to the pandemic.
Subrecipient	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Period of Performance Start	9/26/2023
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Not applicable

Subward No: 2000034896

Subaward Type	Contract: Purchase Order
Subaward Obligation	$418,749.03
Subaward Date	4/3/2024
Place of Performance Address 1	8358 FREDERICK RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Under the Final Rule, recipients may use SLFRF to respond to the negative economic impacts of the COVID-19 pandemic by providing aid to tourism, travel, and hospitality, and other impacted industries. Treasury further provides that aid should be limited to businesses, attractions, and business districts that were operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic. Examples of eligible aid include assistance to implement COVID-19 mitigation and infection prevention measures, aid to support safe reopening of businesses in these industries, as well as aid for a planned expansion or upgrade of tourism, travel, and hospitality facilities delayed due to the pandemic.
Subrecipient	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Period of Performance Start	4/3/2024
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Not applicable

Subward No: 2000035709

Subaward Type	Contract: Purchase Order
Subaward Obligation	$83,523.00
Subaward Date	7/18/2024
Place of Performance Address 1	8360 COURT AVENUE

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Under the Final Rule, recipients may use SLFRF to respond to the negative economic impacts of the COVID-19 pandemic by providing aid to tourism, travel, and hospitality, and other impacted industries. Treasury further provides that aid should be limited to businesses, attractions, and business districts that were operating prior to the pandemic and affected by required closures and other efforts to contain the pandemic.
Subrecipient	NORTH POINT BUILDERS OF MARYLAND, LLC
Period of Performance Start	7/18/2024
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Not applicable.

Subward No: 2000036444

Subaward Type	Contract: Purchase Order
Subaward Obligation	$212,850.55
Subaward Date	12/18/2024
Place of Performance Address 1	8360 COURT AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Prior to the COVID-19 pandemic, the County engaged in a multi-year public outreach process to develop a plan for potential long-term redevelopment projects in Ellicott City. Old Ellicott City is a leading tourism destination and is considered an “economic engine for Howard County”, with its large collection of independent businesses, restaurants, and historical sites. The Master Plan was adopted in 2020 and provided a vision for potential re-use of the historic courthouse built in the 1840s. The County had anticipated to start construction on the courthouse in 2021 , however, the COVID-19 pandemic caused significant delays to the project. The contractor will help with the design phase of the renovation.
Subrecipient	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Period of Performance Start	12/18/2024

Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	To pay the contractor, Waldon Studio, Architects & Planners, PC for the Design Phase.

Subward No: 2000033856

Subaward Type	Contract: Purchase Order
Subaward Obligation	$221,747.70
Subaward Date	10/20/2023
Place of Performance Address 1	10000 CLARKSVILE PIKE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21042
Place of Performance Zip+4	
Description	The Final Rule includes investments in “Parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, streetlights, neighborhood cleanup, and other projects to revitalize public spaces” in disproportionately impacted communities as an enumerated eligible use of SLFRF under EC 2.22.
Subrecipient	KOMPAN, INC.
Period of Performance Start	10/20/2023
Period of Performance End	6/30/2024

Subward No: 2000031678

Subaward Type	Contract: Purchase Order
Subaward Obligation	$133,485.73
Subaward Date	11/15/2022
Place of Performance Address 1	2200 SCOTT WHEELER DR, MARRIOTTSVILLE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MARRIOTTSVILLE
Place of Performance State	MD
Place of Performance Zip	21104
Place of Performance Zip+4	
	Under the Final Rule, recipients may use SLFRF to make necessary investments in water, sewer, and broadband infrastructure. Treasury considers a “necessary” investment in infrastructure to be one that is responsive to an identified need and is a cost-effective means for meeting that need, taking into account available alternatives. In the Interim

Description	Final Rule, and as maintained in the Final Rule, Treasury aligned eligible investments in water and sewer infrastructure with the wide range of projects that would be eligible to receive financial assistance through the Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF) administered by the Environmental Protection Agency (EPA).
Subrecipient	EA ENGINEERING, SCIENCE, AND TECHNOLOGY, INC.
Period of Performance Start	11/15/2022
Period of Performance End	12/31/2023

Subward No: ARP3130-0113

Subaward Type	Contract: Purchase Order
Subaward Obligation	$199,269.35
Subaward Date	11/21/2023
Place of Performance Address 1	3430 COURTHOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Treasury SLFRF FAQ 2.19 directly allows for "ventilation improvements, including updates to HVAC systems, improved air filtration, and increased outdoor air flow" to help reduce exposure to infection in office buildings.
Subrecipient	TRANE U.S. INC.
Period of Performance Start	11/21/2023
Period of Performance End	12/31/2024

Subward No: ARP1720-0112

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$112,000.00
Subaward Date	5/29/2024
Place of Performance Address 1	6230 OLD DOBBIN LN STE 230
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
	Per the guidelines from the United States Department of the

Description	Treasury issued in the Final Rule, recipients may use funds to respond to public health impacts of the COVID-19 public health emergency by supporting improved access to services across the continuum of care, including investing in a “diversion program (e.g., from emergency departments)”.
Subrecipient	FIRST CALL MEDICAL CENTER LLC
Period of Performance Start	5/29/2024
Period of Performance End	5/4/2025

Subward No: 2000035355

Subaward Type	Contract: Purchase Order
Subaward Obligation	$84,924.37
Subaward Date	6/5/2024
Place of Performance Address 1	6700 FREETOWN ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	Per the guidelines from the United States Department of the Treasury issued in the Final Rule, recipients may use funds to address negative economic impacts of the COVID-19 pandemic by providing “housing stability services that enable eligible households to maintain or obtain housing”.
Subrecipient	HAYES CONSTRUCTION COMPANY
Period of Performance Start	6/5/2024
Period of Performance End	9/4/2024

Subward No: 2000035703

Subaward Type	Contract: Purchase Order
Subaward Obligation	$420,434.64
Subaward Date	7/22/2024
Place of Performance Address 1	6700 FREETOWN ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	Per the guidelines from the United States Department of the Treasury issued in the Final Rule, recipients may use funds to address negative economic impacts of the COVID-19

	pandemic by providing “housing stability services that enable eligible households to maintain or obtain housing”.
Subrecipient	HAYES CONSTRUCTION COMPANY
Period of Performance Start	7/22/2024
Period of Performance End	3/31/2025

Subward No: 2000036311

Subaward Type	Contract: Purchase Order
Subaward Obligation	$340,710.18
Subaward Date	10/29/2024
Place of Performance Address 1	6700 FREETOWN ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
Description	Contractor will renovate the first and second floor of the emergency shelter in order house more of the unhoused population of the County. The subaward is for material and labor costs.
Subrecipient	HAYES CONSTRUCTION COMPANY
Period of Performance Start	12/31/2026
Period of Performance End	12/31/2026

Subward No: 2000036435

Subaward Type	Contract: Purchase Order
Subaward Obligation	$367,500.00
Subaward Date	11/6/2024
Place of Performance Address 1	6555 BELMONT WOODS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELKRIDGE
Place of Performance State	MD
Place of Performance Zip	21075
Place of Performance Zip+4	
Description	Howard County aims to allocate SLFRF funding to improve the Carriage House drinking water system infrastructure on the historic Belmont Manor and Historic Park property owned by the County.
Subrecipient	ARM GROUP LLC
Period of Performance Start	11/6/2024

Period of Performance End	3/31/2025

Subward No: 2000035509

Subaward Type	Contract: Purchase Order
Subaward Obligation	$291,516.00
Subaward Date	6/26/2024
Place of Performance Address 1	5470 RUTH KEETON WAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	Howard County is utilizing SLFRF to purchase and install a new emergency generator at the Bain 50+ Center (the Center) in Columbia, Maryland. This initiative aligns with the County's Flood Mitigation Plan and Howard County Natural Hazard Mitigation Plan, both developed in response to devastating floods in 2016 and 2018.
Subrecipient	FIDELITY ENGINEERING, LLC
Period of Performance Start	6/26/2024
Period of Performance End	6/5/2025

Subward No: 2000036273

Subaward Type	Contract: Purchase Order
Subaward Obligation	$378,433.00
Subaward Date	10/17/2024
Place of Performance Address 1	2400 MD-97
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COOKSVILLE
Place of Performance State	MD
Place of Performance Zip	21723
Place of Performance Zip+4	
Description	The Howard County Gary J. Arthur Community Center is a facility in Cooksville, MD that is shared by the Howard County Department of Recreation & Parks, Health, and the Office on Aging and Independence. To address equipment issues, the County, through its Bureau of Facilities, intends to use SLFRF funding to purchase and install replacement Rooftop Energy Recovery Units.
Subrecipient	TRANE U.S. INC.
Period of Performance Start	10/17/2024

Period of Performance End	9/30/2025

Subward No: 02-11-0-D000-0237

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$1,100,000.00
Subaward Date	11/18/2024
Place of Performance Address 1	6751 COLUMBIA GATEWAY DRIVE
Place of Performance Address 2	SUITE 500
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Howard County is awarding SLFRF funding to the Howard County Economic Development Authority (HCEDA) to create and administer the Child Care Capacity Expansion Grant Program that will provide grants to licensed child care small businesses and nonprofits located in Howard County to increase their capacity to create additional child care seats by funding necessary capital improvements. This initiative aims to increase the availability of high-quality child care, ensuring more families have access to these essential services. The program offers funding opportunities to two types of eligible providers in Howard County: Center-based Child Care Providers and Family-based Child Care Providers.
Subrecipient	HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY
Period of Performance Start	11/18/2024
Period of Performance End	10/31/2026

Subward No: ARPHH01-0238

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$300,000.00
Subaward Date	7/1/2024
Place of Performance Address 1	8930 STANFORD BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045

Place of Performance Zip+4	
Description	The Final Rule retained but reorganized the Interim Final Rule's broad list of enumerated eligible uses that respond to harms experienced by disproportionately impacted populations, which includes "addressing health disparities," of which, "community health workers" are a subcategory.
Subrecipient	HOWARD COUNTY HEALTH DEPARTMENT
Period of Performance Start	7/1/2024
Period of Performance End	12/31/2026

Subward No: ARP6030-0239

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	$300,000.00
Subaward Date	12/6/2024
Place of Performance Address 1	9830 PATUENT WOODS DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Howard County is awarding SLFRF funding to the Department of Community Resources and Services' Office of Children and Families to administer the Boosting Family Child Care Workforce Program. This initiative aims to increase access to quality family childcare programs by assisting providers with training in business development, marketing, and professional development. Participants also gain access to higher education opportunities and Maryland State Department of Education (MSDE) programs, such as MD EXCELS and Accreditation. Additionally, the Childcare Business Incubator Lab at Howard Community College offers participants start-up education, skills for delivering high-quality childcare programming, and support in the licensing processes.
Subrecipient	HOWARD COUNTY OF MARYLAND, DEPARTMENT OF COMMUNITY RESOURCES & SERVICES
Period of Performance Start	12/6/2024
Period of Performance End	6/30/2026

Subward No: ARP3130-0241

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	$2,321,077.02
Subaward Date	12/26/2024
Place of Performance Address 1	9530 LYNN BUFF COURT

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	LAUREL
Place of Performance State	MD
Place of Performance Zip	20723
Place of Performance Zip+4	
Description	Howard County plans to use State and Local Fiscal Recovery Funds (SLFRF) funding for the construction of a night-by-night non-congregate emergency shelter at 9530 Lynn Buff Court.
Subrecipient	HOWARD COUNTY OF MARYLAND, BUREAU OF FACILITIES
Period of Performance Start	1/24/2025
Period of Performance End	12/31/2026

Subward No: ARP1110-0205B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$100,000.00
Subaward Date	2/9/2023
Place of Performance Address 1	6420 FAIRMEAD LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	4424
Description	The County is awarding additional funding to The 3rd to address additional needs beyond those addressed with the first round of relief funding, as the organization continues to experience significant financial and operational challenges as a direct result of the impact of the pandemic. This program aligns the County’s goal of revitalizing the economy from the pandemic including supporting small, minority, and women-owned businesses and non-profit organizations, such as The 3rd Inc.
Subrecipient	THE 3RD INC
Period of Performance Start	2/9/2023
Period of Performance End	12/31/2023

Subward No: ARP1110-0205

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$150,000.00
Subaward Date	2/14/2022

Place of Performance Address 1	6420 FAIRMEAD LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	4424
Description	To support activities of a mixed-use community space open to all to collectively learn from each other's businesses, networking, education, and support. To nurture start-ups, current, growing, and future businesses, and to energize small business communities to ensure they thrive through the pandemic and challenging economy. To support women-owned businesses and Women of Color entrepreneurs. The Final Rule maintains that the response is presumed reasonably proportional: "Assistance to nonprofit organizations including programs, services,…loans or grants to mitigate financial hardship such as declines in revenues or increased costs,…".
Subrecipient	THE 3RD INC
Period of Performance Start	2/14/2022
Period of Performance End	12/31/2022

Subward No: ARP1110-0211A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$300,000.00
Subaward Date	7/2/2022
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	The program is designed to provide intervention and relief to a non-profit organization that experienced negative economic impacts resulting from or exacerbated by the COVID-19 pandemic.
Subrecipient	HOWARD COUNTY ARTS COUNCIL INC
Period of Performance Start	7/2/2022
Period of Performance End	11/30/2022

Subward No: ARP1110-0211B

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	$175,000.00
Subaward Date	7/2/2022
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	The program is designed to provide intervention and relief to a non-profit organization that experienced negative economic impacts resulting from or exacerbated by the COVID-19 pandemic.
Subrecipient	HOWARD COUNTY ARTS COUNCIL INC
Period of Performance Start	7/2/2022
Period of Performance End	11/30/2022

Subward No: ARP6100-0206A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$900,000.00
Subaward Date	2/13/2023
Place of Performance Address 1	9770 PATUXENT WOODS DR STE 307
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Howard County can use funds to provide rental assistance to low- and moderate-income, thereby enabling eligible households to maintain or obtain housing. Per the guidelines from the United States Department of the Treasury issued in the Final Rule, recipients may use funds to address negative economic impacts of the COVID-19 pandemic by providing “housing stability services that enable eligible households to maintain or obtain housing” (pg. 82).
Subrecipient	MAKING CHANGE, INC.
Period of Performance Start	2/13/2023
Period of Performance End	12/31/2024

Subward No: ARP6100-0206B

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	$75,000.00
Subaward Date	2/13/2023
Place of Performance Address 1	9770 PATUXENT WOODS DR STE 307
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Howard County can use funds to provide rental assistance to low- and moderate-income, thereby enabling eligible households to maintain or obtain housing. Per the guidelines from the United States Department of the Treasury issued in the Final Rule, recipients may use funds to address negative economic impacts of the COVID-19 pandemic by providing “housing stability services that enable eligible households to maintain or obtain housing” (pg. 82) This Subaward is for administering the program by the Subrecipient.
Subrecipient	MAKING CHANGE, INC.
Period of Performance Start	2/13/2023
Period of Performance End	12/31/2024

Subward No: ARP2070-0210

Subaward Type	Contract: Delivery Order
Subaward Obligation	$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	Funds are being used to purchase service for sufficient bandwidth capacity to HCPSS to address impacts of lost instructional time for students in kindergarten through twelfth grade and any student who did not have access to in-person instruction for a significant period of time are presumed to be impacted by the public health emergency or its negative economic impacts.
Subrecipient	HURRICANE ELECTRIC LLC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: ARPE000-0402

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$7,999,988.22
Subaward Date	6/21/2022
Place of Performance Address 1	10910 STATE ROUTE 108
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21042
Place of Performance Zip+4	
Description	The subaward will provide bonuses to HCPSS educators to support the school system employees. This is in recognition of the educators' critical role in providing high-quality public education during the COVID-19 pandemic. Under the Premium Pay expense category, sectors designated as Essential Critical Infrastructure Sectors include: "Educational work, school nutrition work, and other work required to operate a school facility". Therefore, teachers, educators, and all staff members of the Howard County Public School System are included.
Subrecipient	THE BOARD OF EDUCATION OF HOWARD COUNTY
Period of Performance Start	6/21/2022
Period of Performance End	6/30/2022
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility
Purpose of Funds	The American Rescue Plan Act (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) authorizing that one such eligible use of funds is to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers. The $8 million in ARP funding provided by the County will be used to provide premium pay to 4,153 educators and education support personnel. Full-time employees will receive a premium pay in the amount of $1,800 and part-time employees will receive a prorated amount based on percent of full-time equivalent employees. These employees qualify under the HEROs Act of 2020 as essential workers, specifically, provision, "(D) a worker at business which the State or local government official has determined must remain open to the public during the[Public Health Emergency as result of the 2019 Novel Coronavirus]."

Subward No: ARP6026-0103

Subaward Type	Contract: Purchase Order
Subaward Obligation	$52,920.00

Subaward Date	1/11/2022
Place of Performance Address 1	7146 OLD WATERLOO RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELKRIDGE
Place of Performance State	MD
Place of Performance Zip	21075
Place of Performance Zip+4	6532
Description	This program's objective is to isolate and quarantine individuals with COVID-19, which is an enumerated eligible use of SLFRF, through temporary placement in a lodging with 12 dedicated rooms available between 01/11/2022 to 02/28/2022.
Subrecipient	COLUMBIA LODGING, INC.
Period of Performance Start	1/11/2022
Period of Performance End	2/28/2022

Subward No: ARPE000-0209

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$2,000,000.00
Subaward Date	6/21/2022
Place of Performance Address 1	10910 STATE ROUTE 108
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21042
Place of Performance Zip+4	6106
Description	This program is designed to hire, retain, and train school bus drivers, which is an eligible response service.
Subrecipient	THE BOARD OF EDUCATION OF HOWARD COUNTY
Period of Performance Start	6/21/2022
Period of Performance End	6/30/2022

Subward No: ARPE000-0208

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$980,000.00
Subaward Date	6/21/2022
Place of Performance Address 1	10910 STATE ROUTE 108
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21042
Place of Performance Zip+4	6106
Description	This ARP program is intended for HCPSS to recruit 4 additional full-time Licensed Clinical Social Workers in 2022-2023 SY and continue to fund 3 in 2023-2024 to expand student's access to counseling services. The Final Rule maintains that recipients may use funds to "address increased rates of behavioral health challenges for youths…or services to support equitable access to [mental health] services… and high-quality treatment". Treasury clarifies in the Final Rule that recipients can provide a "broad range of behavioral health services, including services for children and youth in schools, to respond to the impacts of the pandemic on mental health and other behavioral issues".
Subrecipient	THE BOARD OF EDUCATION OF HOWARD COUNTY
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Subward No: ARP1110-0212

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$98,500.00
Subaward Date	4/11/2022
Place of Performance Address 1	5999 HARPERS FARM RD STE E200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	3280
Description	the County, in partnership with Luminus Network, Inc., is funding the Afghan Refugees Employment and Retention Program to hire an Employment and Retention Specialist who will work with the Afghan refugee community to identify underserved and job-seeking individuals, provide these individuals with workforce-preparation job training, and connect unemployed and underemployed candidates with employment opportunities in the County. This assistance is responsive to individuals who want and are available for work.
Subrecipient	LUMINUS NETWORK, INC.
Period of Performance Start	4/11/2022
Period of Performance End	4/10/2023

Subward No: 2000030998

Subaward Type	Contract: Purchase Order
Subaward Obligation	$73,752.63
Subaward Date	7/28/2022
Place of Performance Address 1	8900 GREENWOOD PLACE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAVAGE
Place of Performance State	MD
Place of Performance Zip	20763
Place of Performance Zip+4	
Description	The U.S. Treasury's Final Rule states that, "[c]onsistent with the DWSRF and the CWSRF, the interim final rule provided that SLFRF funds may be used for cybersecurity needs to protect water or sewer infrastructure, such as developing effective cybersecurity practices and measures at drinking water systems and publicly owned treatment works. SHI International Corp is the chosen provider of the cybersecurity service.
Subrecipient	SHI INTERNATIONAL CORP.
Period of Performance Start	7/28/2022
Period of Performance End	11/30/2023

Subward No: 2000031193

Subaward Type	Contract: Purchase Order
Subaward Obligation	$173,884.02
Subaward Date	8/22/2022
Place of Performance Address 1	9200 BERGER ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
Description	Use of upgraded air filters in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
Subrecipient	AIR FILTER MAINTENANCE INC
Period of Performance Start	8/22/2022
Period of Performance End	12/31/2026

Subward No: 2000028978

Subaward Type	Contract: Purchase Order

Subaward Obligation	$151,906.71
Subaward Date	5/25/2022
Place of Performance Address 1	9200 BERGER ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Use of touchless technology upgrades in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
Subrecipient	EAI SECURITY SYSTEMS, INC.
Period of Performance Start	5/25/2022
Period of Performance End	5/25/2022

Subward No: 2000028930

Subaward Type	Contract: Purchase Order
Subaward Obligation	$92,054.36
Subaward Date	5/25/2022
Place of Performance Address 1	9200 BERGER ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21046
Place of Performance Zip+4	
Description	Use of upgraded touchless technology upgrades in County offices and buildings support the COVID-19 prevention and mitigation efforts in congregate settings.
Subrecipient	RISK MANAGEMENT CONSULTANTS LLC
Period of Performance Start	5/25/2022
Period of Performance End	5/25/2022

Subward No: 2000029702

Subaward Type	Contract: Purchase Order
Subaward Obligation	$127,322.70
Subaward Date	1/11/2022
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	KM Printing, LLC is procurement vendor for home-based COVID-19 Test Kits. This program is designed to distribute free home-based COVID-19 testing, which is an enumerated eligible use of SLFRF funds for COVID-19 mitigation and prevention, to members of the community.
Subrecipient	KM PRINTING, LLC
Period of Performance Start	1/11/2022
Period of Performance End	3/29/2022

Subward No: 2000029653

Subaward Type	Contract: Purchase Order
Subaward Obligation	$120,620.00
Subaward Date	12/27/2021
Place of Performance Address 1	3430 Court House Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ellicott
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	The JKF Group, Inc. is procurement vendor for home-based COVID-19 Test Kits. This program is designed to distribute free home-based COVID-19 testing, which is an enumerated eligible use of SLFRF funds for COVID-19 mitigation and prevention, to members of the community.
Subrecipient	THE JKF GROUP, INC.
Period of Performance Start	12/27/2021
Period of Performance End	1/10/2022

Subward No: ARP1110-0104

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$2,035,382.00
Subaward Date	1/1/2022
Place of Performance Address 1	5755 CEDAR LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD

Place of Performance Zip	21044
Place of Performance Zip+4	2912
Description	This program's objective is to offset the Howard County General Hospital's Agency incremental costs for nurse staff who are instrumental in providing critical health care and treatment to COVID-19 patients through this pandemic.
Subrecipient	HOWARD COUNTY GENERAL HOSPITAL, INC.
Period of Performance Start	1/1/2022
Period of Performance End	1/31/2022

Subward No: ARP1110-0102B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$275,192.61
Subaward Date	7/1/2022
Place of Performance Address 1	6700 FREETOWN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	4137
Description	The program's objective is to support Grassroots' increased operating costs of the Mobile Crisis Teams expansion in order to increase staffing capacity to respond to increased calls from individuals experiencing mental health crisis. The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Behavioral health care, including prevention, treatment and harm reduction.
Subrecipient	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: ARP1110-0102C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$141,132.28
Subaward Date	8/7/2023
Place of Performance Address 1	6700 FREETOWN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD

Place of Performance Zip	21044
Place of Performance Zip+4	
Description	The program’s objective is to support Grassroots’ increased operating costs of the Mobile Crisis Teams expansion in order to increase staffing capacity to respond to increased calls from individuals experiencing mental health crisis. The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Behavioral health care, including prevention, treatment and harm reduction.
Subrecipient	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Period of Performance Start	8/7/2023
Period of Performance End	9/30/2023

Subward No: ARP1110-0102D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$80,000.00
Subaward Date	5/29/2024
Place of Performance Address 1	6700 FREETOWN RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	The program’s objective is to support Grassroots’ increased operating costs of the Mobile Crisis Teams expansion in order to increase staffing capacity to respond to increased calls from individuals experiencing mental health crisis. The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Behavioral health care, including prevention, treatment and harm reduction.
Subrecipient	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Period of Performance Start	5/29/2024
Period of Performance End	6/30/2024

Subward No: ARP1110-0102

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$191,979.20
Subaward Date	12/1/2021
Place of Performance Address 1	6700 FREETOWN RD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	4137
Description	The program's objective is to support Grassroots' increased operating costs of the Mobile Crisis Teams expansion in order to increase staffing capacity to respond to increased calls from individuals experiencing mental health crisis. The Final Rule maintains that the following response to the public health impacts of the public health emergency is presumed reasonably proportional: Behavioral health care, including prevention, treatment and harm reduction.
Subrecipient	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

Subward No: 1900242291

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	2/1/2022
Place of Performance Address 1	5400 DUNTEACHIN DR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	8202
Description	The COVID-19 pandemic brought many housing-related disparities to the forefront. Howard County aims to address these disparities and promote equitable housing outcomes by offering resources and support to Howard County residents facing housing challenges. Accordingly, the County seeks to continue funding a Foreclosure Assistance program with FRF award funds with the goal of keeping County residents impacted by the COVID-19 pandemic in their homes.
Subrecipient	SHAHAB KAMOEI
Period of Performance Start	2/1/2022
Period of Performance End	2/1/2022

Subward No: 1900243097

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	2/16/2022
Place of Performance Address 1	5283 COLUMBIA RD

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	5510
Description	The COVID-19 pandemic brought many housing-related disparities to the forefront. Howard County aims to address these disparities and promote equitable housing outcomes by offering resources and support to Howard County residents facing housing challenges. Accordingly, the County seeks to continue funding a Foreclosure Assistance program with FRF award funds with the goal of keeping County residents impacted by the COVID-19 pandemic in their homes.
Subrecipient	JONATHAN XAVIER OWENS
Period of Performance Start	2/16/2022
Period of Performance End	2/16/2022

Subward No: 1900239751

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	12/7/2021
Place of Performance Address 1	6206 WATERLOO RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	
Description	The COVID-19 pandemic brought many housing-related disparities to the forefront. Howard County aims to address these disparities and promote equitable housing outcomes by offering resources and support to Howard County residents facing housing challenges. Accordingly, the County seeks to continue funding a Foreclosure Assistance program with FRF award funds with the goal of keeping County residents impacted by the COVID-19 pandemic in their homes.
Subrecipient	AKROFI KUBI
Period of Performance Start	12/7/2021
Period of Performance End	12/7/2021

Subward No: ARP1110-0203A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$150,000.00

Subaward Date	10/18/2021
Place of Performance Address 1	5575 STERRETT PL STE 280
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	
Description	The program is designed to provide intervention and relief due to the negative economic impact of the COVID-19 pandemic on Nonprofit Organizations within the County. Nationwide: • 75% of Nonprofit organizations have reported that their ability to fundraise has been negatively impacted • 35% of nonprofits experienced increase in demand for services • 37% of these organizations reduced their workforce because of COVID-19. All nonprofit organizations rely heavily on fundraising, especially through charity events. As the pandemic began to spread, many organizations had to adjust to remote work and the harsh reality of event cancellations.
Subrecipient	COLUMBIA FESTIVAL INC
Period of Performance Start	10/18/2021
Period of Performance End	10/20/2021

Subward No: ARP1110-0204B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$321,877.00
Subaward Date	9/27/2022
Place of Performance Address 1	8267 MAIN ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	9925
Description	Funding will support the Howard County Tourism Council to continue its operations to promote businesses in the County to boost the economy. This program is designed to respond to this need by providing financial support towards the cost of operating the organization.
Subrecipient	HOWARD COUNTY TOURISM COUNCIL, INC.
Period of Performance Start	9/27/2022
Period of Performance End	6/30/2023

Subward No: ARP1110-0204

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$586,000.00
Subaward Date	12/16/2021
Place of Performance Address 1	8267 MAIN ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	9925
Description	Funding will support the Howard County Tourism Council to continue its operations to promote businesses in the County to boost the economy. This program is designed to respond to this need by providing financial support towards the cost of operating the organization.
Subrecipient	HOWARD COUNTY TOURISM COUNCIL, INC.
Period of Performance Start	12/16/2021
Period of Performance End	6/30/2022

Subward No: ARP1300-0702

Subaward Type	Contract: Delivery Order
Subaward Obligation	$1,970,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	The County has commissioned the services of Hagerty Consulting to provide expert advice on ARPA subject matter and guidance on regulatory use of SLFRF for eligible programs caused by the COVID-19 pandemic. The SLFRF Interim Final Rule specifies that administration of SLFRF is considered an eligible expense and that "…funds could be used for: Expenses to improve efficacy of public health or economic relief programs: Administrative costs associated with the recipient's COVID-19 public health emergency assistance programs, including services responding to the COVID-19 public health emergency or its negative economic impacts, that are not federally funded.
Subrecipient	HAGERTY CONSULTING, INC.

Period of Performance Start	6/1/2021
Period of Performance End	12/31/2026

Subward No: ARP1120-0222

Subaward Type	Contract: Purchase Order
Subaward Obligation	$202,100.00
Subaward Date	1/24/2023
Place of Performance Address 1	3430 COURT HOUSE DRIVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ELLICOTT CITY
Place of Performance State	MD
Place of Performance Zip	21043
Place of Performance Zip+4	
Description	This funding will support the costs associated with creating a mobile pantry for the Roving Radish Mobil Market to meet the goals of the program and support local farmers, assist households experiencing food insecurity, and increase access to locally grown and healthy foods. Per the guidelines from the United States Department of the Treasury issued in the Final Rule, recipients may use funds to address negative economic impacts of the COVID-19 pandemic by administering food assistance programs to address food insecurity.
Subrecipient	THE FARMERS' TRUCK INC.
Period of Performance Start	1/24/2023
Period of Performance End	2/28/2026

Subward No: ARP1110-0219

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$530,000.00
Subaward Date	11/21/2022
Place of Performance Address 1	10475 LITTLE PATUXENT PKWY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	3503
Description	To address the negative economic impacts of the COVID-19 pandemic and offset the increased operational costs the organization experienced during the pandemic.
Subrecipient	IT'S MY AMPHITHEATRE INC

Period of Performance Start	11/21/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	Not applicable. Not a premium pay grant.

Subward No: ARP1110-0220

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$150,000.00
Subaward Date	12/5/2022
Place of Performance Address 1	5900 SYMPHONY WOODS ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21044
Place of Performance Zip+4	3507
Description	To address the significant economic impact of the pandemic on the organization to ensure it has the resources necessary to remain open and continue providing this community with access to live entertainment.
Subrecipient	TOBY'S THE DINNER THEATRE OF COLUMBIA, INC.
Period of Performance Start	12/5/2022
Period of Performance End	2/28/2023
Primary Sector	Other
Purpose of Funds	Not applicable.

Subward No: ARP1110-0221

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	$80,000.00
Subaward Date	11/10/2022
Place of Performance Address 1	9130 RED BRANCH RD STE I
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	COLUMBIA
Place of Performance State	MD
Place of Performance Zip	21045
Place of Performance Zip+4	2006
Description	To address a portion of the fiscal recovery challenges by covering rent expenses and redirecting tuition funds to help grow the program.
Subrecipient	WILLIAMS THEATRE GROUP INC.

Period of Performance Start	11/10/2022
Period of Performance End	8/31/2023
Primary Sector	Other
Purpose of Funds	Not applicable.

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-01670807

Project Name	Emergency Shelter Program
Subaward ID	SUB-0646556
Subaward No	ARP6026-0216
Subaward Amount	$283,164.32
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	6/27/2023
Expenditure End	6/27/2023
Expenditure Amount	$220,441.47

Expenditure: EN-01882033

Project Name	Emergency Shelter Program
Subaward ID	SUB-0646556
Subaward No	ARP6026-0216
Subaward Amount	$283,164.32
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$62,722.85

Expenditure: EN-01696837

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$292,986.00

Expenditure: EN-01880493

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$6,185.44

Expenditure: EN-01989778

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	$113,320.00

Expenditure: EN-01989780

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	$15,534.86

Expenditure: EN-02100149

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517

Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	3/31/2024
Expenditure End	3/31/2024
Expenditure Amount	$326,011.00

Expenditure: EN-02100151

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	3/31/2024
Expenditure End	3/31/2024
Expenditure Amount	$17,029.89

Expenditure: EN-02207677

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$1,250.00

Expenditure: EN-02207678

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE

Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$23,914.43

Expenditure: EN-02348004

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	$11,738.77

Expenditure: EN-02392935

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$114,699.00

Expenditure: EN-02392936

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$17,852.03

Expenditure: EN-02592500

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$92,000.00

Expenditure: EN-02592502

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$21,215.52

Expenditure: EN-02648620

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$56,716.12

Expenditure: EN-02762494

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A

Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$12,477.00

Expenditure: EN-02762495

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613521
Subaward No	ARP1150-0225B
Subaward Amount	$310,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$24,900.78

Expenditure: EN-03013513

Project Name	Complete4Success Scholarship
Subaward ID	SUB-0613517
Subaward No	ARP1150-0225A
Subaward Amount	$1,412,128.67
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$110,257.00

Expenditure: EN-01696862

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	6/30/2023

Expenditure End	6/30/2023
Expenditure Amount	$131,630.00

Expenditure: EN-01989800

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	$64,636.00

Expenditure: EN-02100156

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	3/31/2024
Expenditure End	3/31/2024
Expenditure Amount	$131,597.00

Expenditure: EN-02207676

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$9,173.00

Expenditure: EN-02392943

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$153,365.00

Expenditure: EN-02592526

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$168,000.00

Expenditure: EN-02648626

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$37,289.00

Expenditure: EN-02762498

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$12,792.00

Expenditure: EN-03012449

Project Name	Complete4Success Student Assistance Fund
Subaward ID	SUB-0615847
Subaward No	ARP1150-0227
Subaward Amount	$782,356.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COMMUNITY COLLEGE
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$73,874.00

Expenditure: EN-03069015

Project Name	Child Care & Family Scholarship Programs
Subaward ID	SUB-0995132
Subaward No	ARP5011-0226
Subaward Amount	$1,742,634.39
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, DEPARTMENT OF RECREATION AND PARKS
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$83,647.78

Expenditure: EN-01696953

Project Name	OpenGov
Subaward ID	SUB-0617991
Subaward No	ARP2070-0703
Subaward Amount	$186,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EPLUS TECHNOLOGY, INC.
Expenditure Start	5/10/2023
Expenditure End	6/30/2023

Expenditure Amount	$186,720.00

Expenditure: EN-02231221

Project Name	Immigration Legal Services
Subaward ID	SUB-0620102
Subaward No	ARP1110-0228
Subaward Amount	$0.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$3,288.24

Expenditure: EN-02365567

Project Name	Immigration Legal Services
Subaward ID	SUB-0620102
Subaward No	ARP1110-0228
Subaward Amount	$0.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$1,511.62

Expenditure: EN-02608160

Project Name	Immigration Legal Services
Subaward ID	SUB-0620102
Subaward No	ARP1110-0228
Subaward Amount	$0.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$0.07

Expenditure: EN-02882209

Project Name	Immigration Legal Services

Subaward ID	SUB-0620102
Subaward No	ARP1110-0228
Subaward Amount	$0.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$7,630.00

Expenditure: EN-01984108

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-0757566
Subaward No	2000032760
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UTILITIES UNLIMITED, INC.
Expenditure Start	10/20/2023
Expenditure End	10/20/2023
Expenditure Amount	$7,119.00

Expenditure: EN-02349073

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-0757566
Subaward No	2000032760
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UTILITIES UNLIMITED, INC.
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	($7,119.00)

Expenditure: EN-02592968

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-0972225
Subaward No	ARP3142-0502B
Subaward Amount	$2,400,000.00
Subaward Type	Interagency Agreement (IAA)

Subrecipient Name	HOWARD COUNTY OF MARYLAND, STORMWATER MANAGEMENT DIVISION
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$165,839.30

Expenditure: EN-02649303

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-1002371
Subaward No	2000036717
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Highland Turf, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$307,220.28

Expenditure: EN-02728977

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-1002371
Subaward No	2000036717
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Highland Turf, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$591,185.65

Expenditure: EN-02817656

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-1002371
Subaward No	2000036717
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Highland Turf, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$852,021.01

Expenditure: EN-02884665

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-1018906
Subaward No	2000035590
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BIOHABITATS INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$56,847.85

Expenditure: EN-03063169

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-1018906
Subaward No	2000035590
Subaward Amount	$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BIOHABITATS INC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$42,518.00

Expenditure: EN-03069378

Project Name	Stormwater Pond Water Quality Enhancement
Subaward ID	SUB-0972225
Subaward No	ARP3142-0502B
Subaward Amount	$2,400,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, STORMWATER MANAGEMENT DIVISION
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$168,981.87

Expenditure: EN-02393021

Project Name	Downtown Columbia Affordable Housing Program

Subaward ID	SUB-0972379
Subaward No	ARP6100-0229
Subaward Amount	$3,280,385.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE HOWARD COUNTY HOUSING COMMISSION
Expenditure Start	12/6/2024
Expenditure End	12/31/2024
Expenditure Amount	$3,280,385.00

Expenditure: EN-02679833

Project Name	Downtown Columbia Affordable Housing Program
Subaward ID	SUB-0972379
Subaward No	ARP6100-0229
Subaward Amount	$3,280,385.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE HOWARD COUNTY HOUSING COMMISSION
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$0.00

Expenditure: EN-01991727

Project Name	Broadband Expansion at Columbia Association Pools
Subaward ID	SUB-0855669
Subaward No	ARP2070-0503
Subaward Amount	$1,033,402.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	SKYLINE TECHNOLOGY SOLUTIONS, LLC
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	$176,394.26

Expenditure: EN-02100200

Project Name	Broadband Expansion at Columbia Association Pools
Subaward ID	SUB-0855669
Subaward No	ARP2070-0503
Subaward Amount	$1,033,402.70
Subaward Type	Contract: Purchase Order

Subrecipient Name	SKYLINE TECHNOLOGY SOLUTIONS, LLC
Expenditure Start	3/21/2024
Expenditure End	3/31/2024
Expenditure Amount	$336,641.51

Expenditure: EN-02212026

Project Name	Broadband Expansion at Columbia Association Pools
Subaward ID	SUB-0855669
Subaward No	ARP2070-0503
Subaward Amount	$1,033,402.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	SKYLINE TECHNOLOGY SOLUTIONS, LLC
Expenditure Start	4/3/2024
Expenditure End	5/13/2024
Expenditure Amount	$520,366.93

Expenditure: EN-02384999

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0960122
Subaward No	2000035994
Subaward Amount	$924,908.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	10/7/2024
Expenditure End	12/18/2024
Expenditure Amount	$289,861.36

Expenditure: EN-02592140

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0969966
Subaward No	2000036713
Subaward Amount	$4,062,212.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$316,524.01

Expenditure: EN-02592232

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0960122
Subaward No	2000035994
Subaward Amount	$924,908.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$299,863.35

Expenditure: EN-02655660

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0960122
Subaward No	2000035994
Subaward Amount	$924,908.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$335,183.29

Expenditure: EN-02655663

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0969966
Subaward No	2000036713
Subaward Amount	$4,062,212.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$3,092,839.30

Expenditure: EN-02997593

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0969966

Subaward No	2000036713
Subaward Amount	$4,062,212.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$297,745.00

Expenditure: EN-03069034

Project Name	Historic Courthouse Central Air System Upgrade
Subaward ID	SUB-0969966
Subaward No	2000036713
Subaward Amount	$4,062,212.54
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$355,104.23

Expenditure: EN-01882719

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730
Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	9/29/2023
Expenditure End	9/29/2023
Expenditure Amount	$22,570.82

Expenditure: EN-01984122

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730
Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC

Expenditure Start	11/8/2023
Expenditure End	11/8/2023
Expenditure Amount	$38,057.57

Expenditure: EN-01984123

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730
Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	12/13/2023
Expenditure End	12/13/2023
Expenditure Amount	$23,225.96

Expenditure: EN-02100191

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730
Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	2/16/2024
Expenditure End	2/16/2024
Expenditure Amount	$36,980.50

Expenditure: EN-02207622

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730
Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	4/18/2024
Expenditure End	6/11/2024
Expenditure Amount	$51,967.26

Expenditure: EN-02207623

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0917704
Subaward No	2000034896
Subaward Amount	$418,749.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	4/19/2024
Expenditure End	6/30/2024
Expenditure Amount	$390,153.29

Expenditure: EN-02348575

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0917704
Subaward No	2000034896
Subaward Amount	$418,749.03
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	9/24/2024
Expenditure End	9/24/2024
Expenditure Amount	$16,350.00

Expenditure: EN-02349031

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0960371
Subaward No	2000035709
Subaward Amount	$83,523.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NORTH POINT BUILDERS OF MARYLAND, LLC
Expenditure Start	9/25/2024
Expenditure End	9/25/2024
Expenditure Amount	$66,818.40

Expenditure: EN-02585472

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0831915
Subaward No	2000033730

Subaward Amount	$172,802.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$30,093.31

Expenditure: EN-02694661

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0972452
Subaward No	2000036444
Subaward Amount	$212,850.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$64,720.64

Expenditure: EN-02729434

Project Name	Historic Courthouse Renovation
Subaward ID	SUB-0972452
Subaward No	2000036444
Subaward Amount	$212,850.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	WALDON STUDIO, ARCHITECTS & PLANNERS, PC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$77,664.03

Expenditure: EN-02210172

Project Name	Age-Friendly Outdoor Fitness Park
Subaward ID	SUB-0853715
Subaward No	2000033856
Subaward Amount	$221,747.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	KOMPAN, INC.
Expenditure Start	4/19/2024

Expenditure End	4/19/2024
Expenditure Amount	$221,747.70

Expenditure: EN-01882720

Project Name	James N. Robey Public Safety Training Center Environmental Remediation
Subaward ID	SUB-0831916
Subaward No	2000031678
Subaward Amount	$133,485.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	EA ENGINEERING, SCIENCE, AND TECHNOLOGY, INC.
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$133,485.73

Expenditure: EN-02385542

Project Name	Police Northern District Indoor Air System Quality Upgrade
Subaward ID	SUB-0908896
Subaward No	ARP3130-0113
Subaward Amount	$199,269.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRANE U.S. INC.
Expenditure Start	11/27/2024
Expenditure End	11/27/2024
Expenditure Amount	$51,768.04

Expenditure: EN-02585251

Project Name	Police Northern District Indoor Air System Quality Upgrade
Subaward ID	SUB-0908896
Subaward No	ARP3130-0113
Subaward Amount	$199,269.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRANE U.S. INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$130,417.31

Expenditure: EN-02817613

Project Name	Police Northern District Indoor Air System Quality Upgrade
Subaward ID	SUB-0908896
Subaward No	ARP3130-0113
Subaward Amount	$199,269.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRANE U.S. INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$13,804.00

Expenditure: EN-02924661

Project Name	Police Northern District Indoor Air System Quality Upgrade
Subaward ID	SUB-0908896
Subaward No	ARP3130-0113
Subaward Amount	$199,269.35
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRANE U.S. INC.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$3,280.00

Expenditure: EN-02217216

Project Name	Emergency Room Diversion Program
Subaward ID	SUB-0908907
Subaward No	ARP1720-0112
Subaward Amount	$112,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	FIRST CALL MEDICAL CENTER LLC
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$78,568.77

Expenditure: EN-02367879

Project Name	Emergency Room Diversion Program
Subaward ID	SUB-0908907
Subaward No	ARP1720-0112

Subaward Amount	$112,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	FIRST CALL MEDICAL CENTER LLC
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	$33,431.23

Expenditure: EN-02217392

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0910628
Subaward No	2000035355
Subaward Amount	$84,924.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$17,174.89

Expenditure: EN-02346659

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0910628
Subaward No	2000035355
Subaward Amount	$84,924.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	8/21/2024
Expenditure End	9/4/2024
Expenditure Amount	$67,749.48

Expenditure: EN-02346734

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0960217
Subaward No	2000035703
Subaward Amount	$420,434.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	9/4/2024

Expenditure End	9/4/2024
Expenditure Amount	$70,649.71

Expenditure: EN-02498863

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0960217
Subaward No	2000035703
Subaward Amount	$420,434.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	10/29/2024
Expenditure End	12/31/2024
Expenditure Amount	$349,624.87

Expenditure: EN-02585536

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0960217
Subaward No	2000035703
Subaward Amount	$420,434.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$20,080.53

Expenditure: EN-02732149

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0995141
Subaward No	2000036311
Subaward Amount	$340,710.18
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$147,922.96

Expenditure: EN-02817646

Project Name	Emergency Shelter Facility Expansion
Subaward ID	SUB-0995141
Subaward No	2000036311
Subaward Amount	$340,710.18
Subaward Type	Contract: Purchase Order
Subrecipient Name	HAYES CONSTRUCTION COMPANY
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$159,311.70

Expenditure: EN-02649234

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward ID	SUB-0972498
Subaward No	2000036435
Subaward Amount	$367,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ARM GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$303,285.90

Expenditure: EN-02349719

Project Name	Bain 50+ Center Emergency Generator
Subaward ID	SUB-0922229
Subaward No	2000035509
Subaward Amount	$291,516.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FIDELITY ENGINEERING, LLC
Expenditure Start	8/8/2024
Expenditure End	8/8/2024
Expenditure Amount	$145,758.00

Expenditure: EN-02640341

Project Name	Bain 50+ Center Emergency Generator
Subaward ID	SUB-0922229
Subaward No	2000035509
Subaward Amount	$291,516.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	FIDELITY ENGINEERING, LLC
Expenditure Start	4/30/2025
Expenditure End	6/30/2025
Expenditure Amount	$145,758.00

Expenditure: EN-02729449

Project Name	Gary J. Arthur Community Center Air System Quality Upgrade
Subaward ID	SUB-0972269
Subaward No	2000036273
Subaward Amount	$378,433.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	TRANE U.S. INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$375,000.00

Expenditure: EN-02884309

Project Name	Child Care Capacity Expansion
Subaward ID	SUB-0972367
Subaward No	02-11-0-D000-0237
Subaward Amount	$1,100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$332,364.61

Expenditure: EN-02979253

Project Name	Child Care Capacity Expansion
Subaward ID	SUB-0972367
Subaward No	02-11-0-D000-0237
Subaward Amount	$1,100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY

Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$305,533.40

Expenditure: EN-03011361

Project Name	Child Care Capacity Expansion
Subaward ID	SUB-0972367
Subaward No	02-11-0-D000-0237
Subaward Amount	$1,100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$157,147.84

Expenditure: EN-03063278

Project Name	Child Care Capacity Expansion
Subaward ID	SUB-0972367
Subaward No	02-11-0-D000-0237
Subaward Amount	$1,100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ECONOMIC DEVELOPMENT AUTHORITY
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$304,954.15

Expenditure: EN-02350825

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	$8,201.57

Expenditure: EN-02498815

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$52,716.97

Expenditure: EN-02612386

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$41,219.96

Expenditure: EN-02676475

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$50,790.93

Expenditure: EN-02758241

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782

Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$50,709.56

Expenditure: EN-02816693

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$63,859.90

Expenditure: EN-02940121

Project Name	HCHD Community Health Worker Network
Subaward ID	SUB-0960782
Subaward No	ARPHH01-0238
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY HEALTH DEPARTMENT
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$50,774.24

Expenditure: EN-02802357

Project Name	Boosting Family Child Care Workforce Program
Subaward ID	SUB-0972413
Subaward No	ARP6030-0239
Subaward Amount	$300,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, DEPARTMENT OF COMMUNITY RESOURCES & SERVICES

Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$63,313.55

Expenditure: EN-02995302

Project Name	Boosting Family Child Care Workforce Program
Subaward ID	SUB-0972413
Subaward No	ARP6030-0239
Subaward Amount	$300,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, DEPARTMENT OF COMMUNITY RESOURCES & SERVICES
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$57,611.00

Expenditure: EN-02933040

Project Name	Emergency Shelter Facility at Lynn Buff Court
Subaward ID	SUB-0970041
Subaward No	ARP3130-0241
Subaward Amount	$2,321,077.02
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, BUREAU OF FACILITIES
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$202,400.00

Expenditure: EN-03006078

Project Name	Emergency Shelter Facility at Lynn Buff Court
Subaward ID	SUB-0970041
Subaward No	ARP3130-0241
Subaward Amount	$2,321,077.02
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, BUREAU OF FACILITIES
Expenditure Start	4/1/2026
Expenditure End	6/30/2026

Expenditure Amount	$929,193.00

Expenditure: EN-03063345

Project Name	Emergency Shelter Facility at Lynn Buff Court
Subaward ID	SUB-0970041
Subaward No	ARP3130-0241
Subaward Amount	$2,321,077.02
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	HOWARD COUNTY OF MARYLAND, BUREAU OF FACILITIES
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$357,277.00

Expenditure: EN-01273661

Project Name	Small Business - The 3rd
Subaward ID	SUB-0643040
Subaward No	ARP1110-0205B
Subaward Amount	$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE 3RD INC
Expenditure Start	2/10/2023
Expenditure End	2/10/2023
Expenditure Amount	$100,000.00

Expenditure: EN-00257166

Project Name	Small Business - The 3rd
Subaward ID	SUB-0157178
Subaward No	ARP1110-0205
Subaward Amount	$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE 3RD INC
Expenditure Start	2/22/2022
Expenditure End	2/22/2022
Expenditure Amount	$150,000.00

Expenditure: EN-00603555

Project Name	Downtown Columbia Performing Arts
Subaward ID	SUB-0428322
Subaward No	ARP1110-0211A
Subaward Amount	$300,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ARTS COUNCIL INC
Expenditure Start	7/7/2022
Expenditure End	7/7/2022
Expenditure Amount	$300,000.00

Expenditure: EN-00603557

Project Name	Downtown Columbia Performing Arts
Subaward ID	SUB-0428328
Subaward No	ARP1110-0211B
Subaward Amount	$175,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY ARTS COUNCIL INC
Expenditure Start	7/7/2022
Expenditure End	7/7/2022
Expenditure Amount	$175,000.00

Expenditure: EN-01192919

Project Name	Rental Assistance
Subaward ID	SUB-0611853
Subaward No	ARP6100-0206A
Subaward Amount	$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	3/29/2023
Expenditure End	3/31/2023
Expenditure Amount	$193,194.57

Expenditure: EN-01667000

Project Name	Rental Assistance
Subaward ID	SUB-0611853
Subaward No	ARP6100-0206A
Subaward Amount	$900,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	4/12/2023
Expenditure End	5/31/2023
Expenditure Amount	$706,805.43

Expenditure: EN-01667034

Project Name	Rental Assistance
Subaward ID	SUB-0754745
Subaward No	ARP6100-0206B
Subaward Amount	$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	5/16/2023
Expenditure End	6/30/2023
Expenditure Amount	$48,366.18

Expenditure: EN-01873508

Project Name	Rental Assistance
Subaward ID	SUB-0754745
Subaward No	ARP6100-0206B
Subaward Amount	$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$5,963.79

Expenditure: EN-01993961

Project Name	Rental Assistance
Subaward ID	SUB-0754745
Subaward No	ARP6100-0206B
Subaward Amount	$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	12/31/2023
Expenditure End	12/31/2023

Expenditure Amount	$4,126.76

Expenditure: EN-02100120

Project Name	Rental Assistance
Subaward ID	SUB-0754745
Subaward No	ARP6100-0206B
Subaward Amount	$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	3/31/2024
Expenditure End	3/31/2024
Expenditure Amount	$7,211.55

Expenditure: EN-02211074

Project Name	Rental Assistance
Subaward ID	SUB-0754745
Subaward No	ARP6100-0206B
Subaward Amount	$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	MAKING CHANGE, INC.
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$9,331.72

Expenditure: EN-00811911

Project Name	Hurricane Electric Broadband Expansion
Subaward ID	SUB-0428290
Subaward No	ARP2070-0210
Subaward Amount	$0.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HURRICANE ELECTRIC LLC
Expenditure Start	1/1/2022
Expenditure End	9/1/2022
Expenditure Amount	($129,700.00)

Expenditure: EN-00603505

Project Name	Hurricane Electric Broadband Expansion

Subaward ID	SUB-0428290
Subaward No	ARP2070-0210
Subaward Amount	$0.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HURRICANE ELECTRIC LLC
Expenditure Start	1/1/2022
Expenditure End	9/1/2022
Expenditure Amount	$129,700.00

Expenditure: EN-02100198

Project Name	HCPSS Public Education Commitment Bonus
Subaward ID	SUB-0314507
Subaward No	ARPE000-0402
Subaward Amount	$7,999,988.22
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	2/28/2024
Expenditure End	2/28/2024
Expenditure Amount	($11.78)

Expenditure: EN-00378432

Project Name	HCPSS Public Education Commitment Bonus
Subaward ID	SUB-0314507
Subaward No	ARPE000-0402
Subaward Amount	$7,999,988.22
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	6/22/2022
Expenditure End	6/22/2022
Expenditure Amount	$8,000,000.00

Expenditure: EN-00259509

Project Name	Non-Congregate Housing for COVID-19 Positive Unhoused Persons
Subaward ID	SUB-0157856
Subaward No	ARP6026-0103
Subaward Amount	$52,920.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	COLUMBIA LODGING, INC.
Expenditure Start	1/18/2022
Expenditure End	1/18/2022
Expenditure Amount	$52,920.00

Expenditure: EN-00375573

Project Name	School Bus Drivers
Subaward ID	SUB-0313222
Subaward No	ARPE000-0209
Subaward Amount	$2,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	6/22/2022
Expenditure End	6/22/2022
Expenditure Amount	$2,000,000.00

Expenditure: EN-01211807

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	3/16/2023
Expenditure End	3/16/2023
Expenditure Amount	$158,786.89

Expenditure: EN-01670916

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	5/18/2023
Expenditure End	5/18/2023
Expenditure Amount	$140,859.34

Expenditure: EN-01881782

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$151,103.66

Expenditure: EN-01880737

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$105,070.66

Expenditure: EN-01991064

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	12/31/2023
Expenditure End	12/31/2023
Expenditure Amount	$179,726.12

Expenditure: EN-02100186

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704

Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	3/31/2024
Expenditure End	3/31/2024
Expenditure Amount	$143,780.90

Expenditure: EN-02207643

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$100,672.43

Expenditure: EN-00379115

Project Name	HCPSS - School Based Mental Health
Subaward ID	SUB-0314704
Subaward No	ARPE000-0208
Subaward Amount	$980,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	THE BOARD OF EDUCATION OF HOWARD COUNTY
Expenditure Start	6/21/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00812219

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$9,780.99

Expenditure: EN-01198958

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	2/6/2023
Expenditure End	2/6/2023
Expenditure Amount	$15,026.44

Expenditure: EN-01670881

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	6/7/2023
Expenditure End	6/7/2023
Expenditure Amount	$17,897.28

Expenditure: EN-01873876

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$17,931.04

Expenditure: EN-01873880

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$17,500.00

Expenditure: EN-00379052

Project Name	Afghan Refugees Employment
Subaward ID	SUB-0314499
Subaward No	ARP1110-0212
Subaward Amount	$98,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	LUMINUS NETWORK, INC.
Expenditure Start	4/11/2022
Expenditure End	6/30/2022
Expenditure Amount	$20,364.25

Expenditure: EN-01670903

Project Name	Little Patuxent Wastewater Treatment Plant Cybersecurity
Subaward ID	SUB-0456082
Subaward No	2000030998
Subaward Amount	$73,752.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP.
Expenditure Start	4/18/2023
Expenditure End	4/18/2023
Expenditure Amount	$73,752.63

Expenditure: EN-00671002

Project Name	Little Patuxent Wastewater Treatment Plant Cybersecurity
Subaward ID	SUB-0456082
Subaward No	2000030998

Subaward Amount	$73,752.63
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI INTERNATIONAL CORP.
Expenditure Start	7/28/2022
Expenditure End	9/30/2022
Expenditure Amount	$0.00

Expenditure: EN-01174167

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	1/19/2023
Expenditure End	3/28/2023
Expenditure Amount	$15,986.49

Expenditure: EN-01974218

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	11/29/2023
Expenditure End	11/29/2023
Expenditure Amount	$9,358.70

Expenditure: EN-02233754

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	11/3/2023

Expenditure End	5/22/2024
Expenditure Amount	$18,194.08

Expenditure: EN-02498793

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	11/26/2024
Expenditure End	11/27/2024
Expenditure Amount	$8,997.92

Expenditure: EN-02730728

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$2,563.44

Expenditure: EN-02922014

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$51,547.71

Expenditure: EN-00670979

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0428233
Subaward No	2000031193
Subaward Amount	$173,884.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	AIR FILTER MAINTENANCE INC
Expenditure Start	8/22/2022
Expenditure End	9/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00409234

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0320003
Subaward No	2000028978
Subaward Amount	$151,906.71
Subaward Type	Contract: Purchase Order
Subrecipient Name	EAI SECURITY SYSTEMS, INC.
Expenditure Start	5/25/2022
Expenditure End	5/25/2022
Expenditure Amount	$151,906.71

Expenditure: EN-00462535

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward ID	SUB-0367509
Subaward No	2000028930
Subaward Amount	$92,054.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	RISK MANAGEMENT CONSULTANTS LLC
Expenditure Start	5/25/2022
Expenditure End	5/25/2022
Expenditure Amount	$92,054.36

Expenditure: EN-00247903

Project Name	COVID-19 Home Tests
Subaward ID	SUB-0154290
Subaward No	2000029653
Subaward Amount	$120,620.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	THE JKF GROUP, INC.
Expenditure Start	1/10/2022
Expenditure End	1/10/2022
Expenditure Amount	$120,620.00

Expenditure: EN-00247904

Project Name	COVID-19 Home Tests
Subaward ID	SUB-0154289
Subaward No	2000029702
Subaward Amount	$127,322.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	KM PRINTING, LLC
Expenditure Start	3/29/2022
Expenditure End	3/29/2022
Expenditure Amount	$127,322.70

Expenditure: EN-00321657

Project Name	HCGH Critical Staffing Needs
Subaward ID	SUB-0210986
Subaward No	ARP1110-0104
Subaward Amount	$2,035,382.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY GENERAL HOSPITAL, INC.
Expenditure Start	3/14/2022
Expenditure End	3/14/2022
Expenditure Amount	$2,035,382.00

Expenditure: EN-01174169

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	1/12/2023
Expenditure End	1/12/2023

Expenditure Amount	$122,351.45

Expenditure: EN-01619701

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	4/18/2023
Expenditure End	4/18/2023
Expenditure Amount	$112,143.00

Expenditure: EN-01873433

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	12/31/2022
Expenditure End	12/31/2022
Expenditure Amount	$65,520.80

Expenditure: EN-01873404

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0829194
Subaward No	ARP1110-0102C
Subaward Amount	$141,132.28
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$141,132.28

Expenditure: EN-01873420

Project Name	Mobile Crisis Teams Expansion

Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	12/31/2022
Expenditure End	12/31/2022
Expenditure Amount	($65,520.80)

Expenditure: EN-01873417

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	1/12/2023
Expenditure End	1/12/2023
Expenditure Amount	$122,351.45

Expenditure: EN-01873418

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	4/18/2023
Expenditure End	4/18/2023
Expenditure Amount	$112,143.00

Expenditure: EN-01873421

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	($234,494.45)

Expenditure: EN-01873428

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	1/12/2023
Expenditure End	1/12/2023
Expenditure Amount	($122,351.45)

Expenditure: EN-01873432

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	4/18/2023
Expenditure End	4/18/2023
Expenditure Amount	($112,143.00)

Expenditure: EN-01873435

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0499756
Subaward No	ARP1110-0102B
Subaward Amount	$275,192.61
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$209,671.81

Expenditure: EN-02189590

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0908909
Subaward No	ARP1110-0102D
Subaward Amount	$80,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	6/30/2024
Expenditure End	6/30/2024
Expenditure Amount	$80,000.00

Expenditure: EN-00322555

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	12/1/2021
Expenditure End	3/31/2022
Expenditure Amount	$0.00

Expenditure: EN-00375572

Project Name	Mobile Crisis Teams Expansion
Subaward ID	SUB-0211090
Subaward No	ARP1110-0102
Subaward Amount	$191,979.20
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GRASSROOTS CRISIS INTERVENTION CENTER, INC.
Expenditure Start	4/12/2022
Expenditure End	4/12/2022
Expenditure Amount	$257,500.00

Expenditure: EN-00247873

Project Name	Foreclosure Assistance
Subaward ID	SUB-0154282

Subaward No	1900242291
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	SHAHAB KAMOEI
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	$50,394.05

Expenditure: EN-00247874

Project Name	Foreclosure Assistance
Subaward ID	SUB-0154283
Subaward No	1900243097
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	JONATHAN XAVIER OWENS
Expenditure Start	2/16/2022
Expenditure End	2/16/2022
Expenditure Amount	$69,739.44

Expenditure: EN-00409187

Project Name	Foreclosure Assistance
Subaward ID	SUB-0188469
Subaward No	1900239751
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	AKROFI KUBI
Expenditure Start	12/7/2021
Expenditure End	12/7/2021
Expenditure Amount	($56,784.26)

Expenditure: EN-00409189

Project Name	Foreclosure Assistance
Subaward ID	SUB-0154282
Subaward No	1900242291
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	SHAHAB KAMOEI

Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	($50,394.05)

Expenditure: EN-00409191

Project Name	Foreclosure Assistance
Subaward ID	SUB-0154283
Subaward No	1900243097
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	JONATHAN XAVIER OWENS
Expenditure Start	2/16/2022
Expenditure End	2/16/2022
Expenditure Amount	($69,739.44)

Expenditure: EN-00052632

Project Name	Foreclosure Assistance
Subaward ID	SUB-0188469
Subaward No	1900239751
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	AKROFI KUBI
Expenditure Start	12/7/2021
Expenditure End	12/7/2021
Expenditure Amount	$56,784.26

Expenditure: EN-00053452

Project Name	Columbia Festival for the Arts Nonprofit Assistance
Subaward ID	SUB-0188517
Subaward No	ARP1110-0203A
Subaward Amount	$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	COLUMBIA FESTIVAL INC
Expenditure Start	10/20/2021
Expenditure End	10/20/2021
Expenditure Amount	$150,000.00

Expenditure: EN-00778144

Project Name	Tourism
Subaward ID	SUB-0428579
Subaward No	ARP1110-0204B
Subaward Amount	$321,877.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY TOURISM COUNCIL, INC.
Expenditure Start	10/12/2022
Expenditure End	10/12/2022
Expenditure Amount	$321,877.00

Expenditure: EN-00247880

Project Name	Tourism
Subaward ID	SUB-0154284
Subaward No	ARP1110-0204
Subaward Amount	$586,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HOWARD COUNTY TOURISM COUNCIL, INC.
Expenditure Start	1/12/2022
Expenditure End	1/12/2022
Expenditure Amount	$586,000.00

Expenditure: EN-00797592

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	10/31/2022
Expenditure End	12/21/2022
Expenditure Amount	$172,676.38

Expenditure: EN-01670818

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702

Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	6/27/2023
Expenditure End	6/27/2023
Expenditure Amount	$540,932.00

Expenditure: EN-01882077

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	$164,991.14

Expenditure: EN-01882081

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	9/30/2023
Expenditure End	9/30/2023
Expenditure Amount	$390,046.63

Expenditure: EN-01990495

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	11/9/2023

Expenditure End	12/31/2023
Expenditure Amount	$145,760.25

Expenditure: EN-02100335

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	3/26/2024
Expenditure End	3/26/2024
Expenditure Amount	$21,101.43

Expenditure: EN-02207614

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	6/27/2024
Expenditure End	6/30/2024
Expenditure Amount	$73,572.55

Expenditure: EN-02365779

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	9/30/2024
Expenditure End	9/30/2024
Expenditure Amount	$38,956.28

Expenditure: EN-02404418

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$30,737.30

Expenditure: EN-02594154

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$9,429.84

Expenditure: EN-00603786

Project Name	Admin Support (Finance)
Subaward ID	SUB-0428412
Subaward No	ARP1300-0702
Subaward Amount	$1,970,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	HAGERTY CONSULTING, INC.
Expenditure Start	11/24/2021
Expenditure End	9/30/2022
Expenditure Amount	$279,262.56

Expenditure: EN-01174380

Project Name	Roving Radish Mobil Market
Subaward ID	SUB-0605451
Subaward No	ARP1120-0222
Subaward Amount	$202,100.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	THE FARMERS' TRUCK INC.
Expenditure Start	1/30/2023
Expenditure End	1/30/2023
Expenditure Amount	$101,650.00

Expenditure: EN-02193943

Project Name	Roving Radish Mobil Market
Subaward ID	SUB-0605451
Subaward No	ARP1120-0222
Subaward Amount	$202,100.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE FARMERS' TRUCK INC.
Expenditure Start	5/21/2024
Expenditure End	5/21/2024
Expenditure Amount	$100,450.00

Expenditure: EN-00778495

Project Name	It's My Amphitheatre Performance Arts
Subaward ID	SUB-0505071
Subaward No	ARP1110-0219
Subaward Amount	$530,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	IT'S MY AMPHITHEATRE INC
Expenditure Start	11/29/2022
Expenditure End	11/29/2022
Expenditure Amount	$530,000.00

Expenditure: EN-01169434

Project Name	Toby’s Dinner Theatre Performance Arts
Subaward ID	SUB-0505436
Subaward No	ARP1110-0220
Subaward Amount	$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	TOBY'S THE DINNER THEATRE OF COLUMBIA, INC.
Expenditure Start	1/4/2023
Expenditure End	1/4/2023

Expenditure Amount	$150,000.00

Expenditure: EN-00778800

Project Name	Drama Learning Center Performance Arts
Subaward ID	SUB-0505432
Subaward No	ARP1110-0221
Subaward Amount	$80,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WILLIAMS THEATRE GROUP INC.
Expenditure Start	11/16/2022
Expenditure End	11/16/2022
Expenditure Amount	$80,000.00

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-00780804

Project Name	SAFE Food Pantry
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,196.82
Total Period Obligation Amount	$9,196.82

Expenditure: EN-00804388

Project Name	Elkridge Mobile Home Park Broadband
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$35,070.42

Expenditure: EN-01983581

Project Name	Elkridge Mobile Home Park Broadband
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$35,070.41
Total Period Obligation Amount	$0.00

Expenditure: EN-02207680

Project Name	Elkridge Mobile Home Park Broadband
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($0.01)

Expenditure: EN-02930102

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($35,000.00)

Expenditure: EN-02932878

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$15,754.72
Total Period Obligation Amount	$0.00

Expenditure: EN-03013495

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($30,737.35)

Expenditure: EN-03013509

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($100,000.00)

Expenditure: EN-03013510

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($108,560.48)

Expenditure: EN-03013516

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$32,155.93
Total Period Obligation Amount	$0.00

Expenditure: EN-03069006

Project Name	Complete4Success Scholarship
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00

Total Period Obligation Amount	($141,832.35)

Expenditure: EN-01701495

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$6,616.52
Total Period Obligation Amount	$6,616.52

Expenditure: EN-01704967

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,362.61
Total Period Obligation Amount	$9,362.61

Expenditure: EN-01882703

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,796.12
Total Period Obligation Amount	$2,796.12

Expenditure: EN-01882704

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,315.57
Total Period Obligation Amount	$5,315.57

Expenditure: EN-02112973

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,458.12
Total Period Obligation Amount	$9,458.12

Expenditure: EN-02224124

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$67,407.18
Total Period Obligation Amount	$67,407.18

Expenditure: EN-02348007

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$13,241.38
Total Period Obligation Amount	$13,241.38

Expenditure: EN-02498848

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	$8,787.75
Total Period Obligation Amount	$0.00

Expenditure: EN-02694648

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$72,052.61
Total Period Obligation Amount	$0.00

Expenditure: EN-02930111

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-03012441

Project Name	Child Care & Family Scholarship Programs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($1,342.98)
Total Period Obligation Amount	$0.00

Expenditure: EN-02730803

Project Name	Immigration Legal Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02955873

Project Name	Immigration Legal Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00

Total Period Obligation Amount	$0.00

Expenditure: EN-02973867

Project Name	Immigration Legal Services
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$12,429.93

Expenditure: EN-02649264

Project Name	Stormwater Pond Water Quality Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$92,798.02
Total Period Obligation Amount	$0.00

Expenditure: EN-02728985

Project Name	Stormwater Pond Water Quality Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$28,781.08
Total Period Obligation Amount	$0.00

Expenditure: EN-02933092

Project Name	Stormwater Pond Water Quality Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$28,844.56
Total Period Obligation Amount	$0.00

Expenditure: EN-02933093

Project Name	Stormwater Pond Water Quality Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$46,285.96
Total Period Obligation Amount	$0.00

Expenditure: EN-03012426

Project Name	Stormwater Pond Water Quality Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$18,676.42
Total Period Obligation Amount	$0.00

Expenditure: EN-01701512

Project Name	Child Care Needs Assessment Survey
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$3,061.00

Expenditure: EN-01880628

Project Name	Child Care Needs Assessment Survey
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,061.00
Total Period Obligation Amount	$0.00

Expenditure: EN-01983654

Project Name	Child Care Needs Assessment Survey
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($0.06)
Total Period Obligation Amount	($0.06)

Expenditure: EN-03011398

Project Name	Historic Courthouse Central Air System Upgrade
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-01984124

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$33,770.00
Total Period Obligation Amount	$33,770.00

Expenditure: EN-01984167

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$30,000.00

Expenditure: EN-02100193

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00

Total Period Obligation Amount	($30,000.00)

Expenditure: EN-02111132

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$42,645.00

Expenditure: EN-02207624

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$24,665.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02207625

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,745.00
Total Period Obligation Amount	$2,745.00

Expenditure: EN-02207629

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$28,644.00

Expenditure: EN-02231077

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$7,638.65
Total Period Obligation Amount	$7,638.65

Expenditure: EN-02348706

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$38,985.35
Total Period Obligation Amount	($7,638.65)

Expenditure: EN-02394093

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$44,866.15
Total Period Obligation Amount	$0.00

Expenditure: EN-02694898

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$23,442.20
Total Period Obligation Amount	$14,696.46

Expenditure: EN-02817587

Project Name	Historic Courthouse Renovation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$15,711.02
Total Period Obligation Amount	$0.00

Expenditure: EN-01983528

Project Name	Nonprofit and Faith-Based Security Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$195,000.00

Expenditure: EN-02081834

Project Name	Nonprofit and Faith-Based Security Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$512,045.00
Total Period Obligation Amount	$317,045.00

Expenditure: EN-02188968

Project Name	Nonprofit and Faith-Based Security Grant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$91,435.00
Total Period Obligation Amount	$91,435.00

Expenditure: EN-02639878

Project Name	Nonprofit and Faith-Based Security Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	($14,696.46)

Total Period Obligation Amount	($14,696.46)

Expenditure: EN-01991735

Project Name	Broadband Expansion at the Howard County Fairgrounds
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$32,709.25
Total Period Obligation Amount	$32,709.25

Expenditure: EN-02233743

Project Name	FISH Food Pantry Relocation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$32,000.00
Total Period Obligation Amount	$32,000.00

Expenditure: EN-02217790

Project Name	Flood Mitigation Assistance Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,510.00
Total Period Obligation Amount	$2,510.00

Expenditure: EN-02396139

Project Name	Flood Mitigation Assistance Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,068.50
Total Period Obligation Amount	$12,313.50

Expenditure: EN-02655734

Project Name	Flood Mitigation Assistance Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$11,245.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02346736

Project Name	Emergency Shelter Facility Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$14,965.00
Total Period Obligation Amount	$14,965.00

Expenditure: EN-02385553

Project Name	Emergency Shelter Facility Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$26,477.59
Total Period Obligation Amount	$40,000.00

Expenditure: EN-02498865

Project Name	Emergency Shelter Facility Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$4,540.00
Total Period Obligation Amount	$4,540.00

Expenditure: EN-02655178

Project Name	Emergency Shelter Facility Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$40,232.88
Total Period Obligation Amount	$0.00

Expenditure: EN-02730818

Project Name	Emergency Shelter Facility Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$13,155.42

Expenditure: EN-02217532

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$7,588.15
Total Period Obligation Amount	$32,500.00

Expenditure: EN-02349074

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$13,660.25
Total Period Obligation Amount	$0.00

Expenditure: EN-02394218

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$8,066.51

Total Period Obligation Amount	$0.00

Expenditure: EN-02649212

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$47,551.85
Total Period Obligation Amount	$0.00

Expenditure: EN-02713481

Project Name	Belmont Facility Water Infrastructure Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$19,847.34
Total Period Obligation Amount	$0.00

Expenditure: EN-02711256

Project Name	Gary J. Arthur Community Center Air System Quality Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,433.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02932081

Project Name	HCHD Community Health Worker Network
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$35,000.00

Expenditure: EN-02932082

Project Name	HCHD Community Health Worker Network
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$45,000.00

Expenditure: EN-03034215

Project Name	HCHD Community Health Worker Network
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$11,405.18
Total Period Obligation Amount	$0.00

Expenditure: EN-03072254

Project Name	HCHD Community Health Worker Network
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$44,446.17
Total Period Obligation Amount	$0.00

Expenditure: EN-02676495

Project Name	Boosting Family Child Care Workforce Program
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	$63,608.54
Total Period Obligation Amount	$0.00

Expenditure: EN-02731714

Project Name	Boosting Family Child Care Workforce Program
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	$3,415.31
Total Period Obligation Amount	$0.00

Expenditure: EN-02802360

Project Name	Boosting Family Child Care Workforce Program
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	$21,740.02
Total Period Obligation Amount	$0.00

Expenditure: EN-02930080

Project Name	Boosting Family Child Care Workforce Program
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	$2,854.16
Total Period Obligation Amount	$0.00

Expenditure: EN-00377882

Project Name	Downtown Columbia Performing Arts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$30,000.00
Total Period Obligation Amount	$30,000.00

Expenditure: EN-01667048

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$12,240.00

Total Period Obligation Amount	$12,240.00

Expenditure: EN-00257235

Project Name	Live Where You Work
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$500,000.00

Expenditure: EN-00429445

Project Name	Live Where You Work
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($500,000.00)

Expenditure: EN-00603504

Project Name	Hurricane Electric Broadband Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($48,000.00)
Total Period Obligation Amount	($48,000.00)

Expenditure: EN-00603771

Project Name	Hurricane Electric Broadband Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($41,500.00)
Total Period Obligation Amount	($41,500.00)

Expenditure: EN-00257256

Project Name	Hurricane Electric Broadband Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$48,000.00
Total Period Obligation Amount	$48,000.00

Expenditure: EN-00375574

Project Name	Hurricane Electric Broadband Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$41,500.00
Total Period Obligation Amount	$41,500.00

Expenditure: EN-00257338

Project Name	KN95 Face Masks
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$11,000.00
Total Period Obligation Amount	$11,000.00

Expenditure: EN-00429425

Project Name	Small Businesses/Chamber Organizations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-00379396

Project Name	Little Patuxent Wastewater Treatment Plant Cybersecurity
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-01174164

Project Name	COVID-19 At-Home Rapid Test Kit Mailers Shipping Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$21,651.34
Total Period Obligation Amount	$21,651.34

Expenditure: EN-00377865

Project Name	COVID-19 At-Home Rapid Test Kit Mailers Shipping Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$13,590.76
Total Period Obligation Amount	$13,590.76

Expenditure: EN-01174166

Project Name	KN95 Face Mask Mailers Shipping Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,799.17
Total Period Obligation Amount	$1,799.17

Expenditure: EN-00377866

Project Name	KN95 Face Mask Mailers Shipping Services
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	$1,536.30
Total Period Obligation Amount	$1,536.30

Expenditure: EN-00377881

Project Name	Healthcare Townhall
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$31,489.93
Total Period Obligation Amount	$31,489.93

Expenditure: EN-03065055

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$32,494.64
Total Period Obligation Amount	$0.00

Expenditure: EN-00408428

Project Name	DPW Facilities COVID-19 Mitigation Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$12,995.15
Total Period Obligation Amount	$12,995.15

Expenditure: EN-00797236

Project Name	Entrepreneur Accelerator
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$115,000.00
Total Period Obligation Amount	$115,000.00

Expenditure: EN-00411540

Project Name	Entrepreneur Accelerator
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$100,000.00
Total Period Obligation Amount	$100,000.00

Expenditure: EN-00797504

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$987.50
Total Period Obligation Amount	$987.50

Expenditure: EN-01191772

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,992.50
Total Period Obligation Amount	$1,992.50

Expenditure: EN-01670761

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,022.50
Total Period Obligation Amount	$1,022.50

Expenditure: EN-00611108

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,005.00
Total Period Obligation Amount	$1,005.00

Expenditure: EN-00378011

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,265.00
Total Period Obligation Amount	$1,265.00

Expenditure: EN-00052296

Project Name	Foreclosure Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$8,812.50
Total Period Obligation Amount	$23,812.50

Expenditure: EN-00468783

Project Name	County and Health Department Employees Bonus Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($5,110,669.53)
Total Period Obligation Amount	($5,110,669.53)

Expenditure: EN-00054649

Project Name	County and Health Department Employees Bonus Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,110,669.53

Total Period Obligation Amount	$5,110,669.53

Expenditure: EN-01673917

Project Name	Finance Position (Grants Manager)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,250.00
Total Period Obligation Amount	$5,250.00

Expenditure: EN-02694932

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$11,403.93
Total Period Obligation Amount	$0.00

Expenditure: EN-02758191

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,872.50
Total Period Obligation Amount	$0.00

Expenditure: EN-02877538

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$13,319.21
Total Period Obligation Amount	$0.00

Expenditure: EN-02939192

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$19,922.50
Total Period Obligation Amount	$0.00

Expenditure: EN-03006101

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$24,152.50
Total Period Obligation Amount	$0.00

Expenditure: EN-03063370

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$980.00
Total Period Obligation Amount	$0.00

Expenditure: EN-00603766

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($144,313.86)
Total Period Obligation Amount	($144,313.86)

Expenditure: EN-00603764

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($91,478.00)
Total Period Obligation Amount	($91,478.00)

Expenditure: EN-00377893

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$144,313.86
Total Period Obligation Amount	$144,313.86

Expenditure: EN-00054854

Project Name	Admin Support (Finance)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$91,478.00
Total Period Obligation Amount	$91,478.00

Expenditure: EN-02083577

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,316.19
Total Period Obligation Amount	$3,316.19

Expenditure: EN-02189953

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$20,920.68

Total Period Obligation Amount	$20,920.68

Expenditure: EN-02346030

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,738.37
Total Period Obligation Amount	$16,738.37

Expenditure: EN-02404223

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$43,758.60
Total Period Obligation Amount	$174,525.03

Expenditure: EN-02592828

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,628.06
Total Period Obligation Amount	$0.00

Expenditure: EN-02676502

Project Name	Roving Radish Mobil Market
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$101,913.01
Total Period Obligation Amount	$0.00

Expenditure: EN-00782256

Project Name	Roving Radish Food Program Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$18,809.98
Total Period Obligation Amount	$8,127.20

Expenditure: EN-01174234

Project Name	Roving Radish Food Program Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,632.24
Total Period Obligation Amount	$16,632.24

Expenditure: EN-01619724

Project Name	Roving Radish Food Program Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$241.23
Total Period Obligation Amount	$241.23

Expenditure: EN-01983392

Project Name	Roving Radish Food Program Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$125.83
Total Period Obligation Amount	$125.83

Expenditure: EN-00603379

Project Name	Roving Radish Food Program Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$9,190.72
Total Period Obligation Amount	$19,873.50

Expenditure: EN-01174165

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$900.00
Total Period Obligation Amount	$0.00

Expenditure: EN-01983935

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,185.00
Total Period Obligation Amount	$1,185.00

Expenditure: EN-02212446

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$10,050.00

Expenditure: EN-02348148

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,250.00

Total Period Obligation Amount	$0.00

Expenditure: EN-02755008

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,350.00
Total Period Obligation Amount	$0.00

Expenditure: EN-03069595

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$3,450.00
Total Period Obligation Amount	$0.00

Expenditure: EN-00653347

Project Name	International Overdose Awareness Day Event
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$900.00

Expenditure: EN-00810108

Project Name	KASA Healthcare Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,500.00
Total Period Obligation Amount	$2,500.00

Expenditure: EN-01313268

Project Name	KASA Healthcare Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02207673

Project Name	KASA Healthcare Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($2,500.00)
Total Period Obligation Amount	($2,500.00)

Expenditure: EN-00781336

Project Name	Mental Health Awareness Public Service Announcements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$31,998.00
Total Period Obligation Amount	$31,998.00

Expenditure: EN-01174213

Project Name	Mental Health Awareness Public Service Announcements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,000.00
Total Period Obligation Amount	$5,000.00

Payments To Individuals

Expenditure: EN-01696896

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$211,750.00
Total Period Obligation Amount	$211,750.00

Expenditure: EN-01701491

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$33,548.00
Total Period Obligation Amount	$33,548.00

Expenditure: EN-01701492

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$27,271.74
Total Period Obligation Amount	$27,271.74

Expenditure: EN-01704969

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$83,217.54
Total Period Obligation Amount	$83,217.54

Expenditure: EN-01704972

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$2,175.50
Total Period Obligation Amount	$2,175.50

Expenditure: EN-01882699

Project Name	Child Care & Family Scholarship Programs

Total Period Expenditure Amount	$41,625.51
Total Period Obligation Amount	$41,625.51

Expenditure: EN-01882700

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$27,421.09
Total Period Obligation Amount	$27,421.09

Expenditure: EN-01882701

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$5,856.90
Total Period Obligation Amount	$5,856.90

Expenditure: EN-01992129

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$77,701.12
Total Period Obligation Amount	$77,701.12

Expenditure: EN-01992131

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$63,500.00
Total Period Obligation Amount	$63,500.00

Expenditure: EN-01992132

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$7,728.49
Total Period Obligation Amount	$7,728.49

Expenditure: EN-01992133

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$35,101.00
Total Period Obligation Amount	$35,101.00

Expenditure: EN-01993983

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$834.39
Total Period Obligation Amount	$834.39

Expenditure: EN-02112970

Project Name	Child Care & Family Scholarship Programs

Total Period Expenditure Amount	$122,996.31
Total Period Obligation Amount	$122,996.31

Expenditure: EN-02224120

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$296,966.26
Total Period Obligation Amount	$296,966.26

Expenditure: EN-02348008

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$215,347.51
Total Period Obligation Amount	$215,347.51

Expenditure: EN-02498847

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$111,628.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02592615

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$194,771.64
Total Period Obligation Amount	$0.00

Expenditure: EN-02694645

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$533,531.67
Total Period Obligation Amount	$0.00

Expenditure: EN-02762586

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$245,360.50
Total Period Obligation Amount	$0.00

Expenditure: EN-02884699

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$294,423.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02932830

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$63,371.75
Total Period Obligation Amount	$0.00

Expenditure: EN-03069013

Project Name	Child Care & Family Scholarship Programs
Total Period Expenditure Amount	$110,444.56
Total Period Obligation Amount	$0.00

Expenditure: EN-02382558

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$387,367.64

Expenditure: EN-02593538

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$34,865.12
Total Period Obligation Amount	$0.00

Expenditure: EN-02655766

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$18,173.48
Total Period Obligation Amount	$0.00

Expenditure: EN-02762521

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$25,122.93
Total Period Obligation Amount	$0.00

Expenditure: EN-02817700

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$37,127.86
Total Period Obligation Amount	$0.00

Expenditure: EN-02938964

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$55,030.68
Total Period Obligation Amount	$0.00

Expenditure: EN-03000422

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$61,396.21
Total Period Obligation Amount	$0.00

Expenditure: EN-03068549

Project Name	Administrative Costs After Obligation Deadline
Total Period Expenditure Amount	$62,721.66
Total Period Obligation Amount	($11,941.23)

Expenditure: EN-02498797

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$3,487.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02592694

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$21,566.26
Total Period Obligation Amount	$0.00

Expenditure: EN-02676496

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$21,043.36
Total Period Obligation Amount	$0.00

Expenditure: EN-02731703

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$19,791.24
Total Period Obligation Amount	$0.00

Expenditure: EN-02930081

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$18,965.51
Total Period Obligation Amount	$0.00

Expenditure: EN-02995294

Project Name	Boosting Family Child Care Workforce Program
Total Period Expenditure Amount	$2,604.05
Total Period Obligation Amount	$0.00

Expenditure: EN-00379398

Project Name	Rental Assistance
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$0.00

Expenditure: EN-00799423

Project Name	Live Where You Work
Total Period Expenditure Amount	$6,581.83
Total Period Obligation Amount	$6,581.83

Expenditure: EN-01193119

Project Name	Live Where You Work
Total Period Expenditure Amount	$19,046.33
Total Period Obligation Amount	$19,046.33

Expenditure: EN-01666880

Project Name	Live Where You Work
Total Period Expenditure Amount	$18,170.52
Total Period Obligation Amount	$18,170.52

Expenditure: EN-01873538

Project Name	Live Where You Work
Total Period Expenditure Amount	$65,366.16
Total Period Obligation Amount	$65,366.16

Expenditure: EN-01983574

Project Name	Live Where You Work
Total Period Expenditure Amount	$49,258.69
Total Period Obligation Amount	$49,258.69

Expenditure: EN-02100127

Project Name	Live Where You Work
Total Period Expenditure Amount	$52,567.14
Total Period Obligation Amount	$52,567.14

Expenditure: EN-02207688

Project Name	Live Where You Work
Total Period Expenditure Amount	$36,046.78
Total Period Obligation Amount	$36,046.78

Expenditure: EN-02347816

Project Name	Live Where You Work
Total Period Expenditure Amount	$63,086.56
Total Period Obligation Amount	$63,086.56

Expenditure: EN-02386330

Project Name	Live Where You Work
Total Period Expenditure Amount	$46,069.94
Total Period Obligation Amount	$188,576.47

Expenditure: EN-02592761

Project Name	Live Where You Work
Total Period Expenditure Amount	$50,723.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02640286

Project Name	Live Where You Work
Total Period Expenditure Amount	$50,678.00
Total Period Obligation Amount	$0.00

Expenditure: EN-02717784

Project Name	Live Where You Work
Total Period Expenditure Amount	$41,105.53
Total Period Obligation Amount	$0.00

Expenditure: EN-00603484

Project Name	Live Where You Work
Total Period Expenditure Amount	$1,299.52
Total Period Obligation Amount	$1,299.52

Expenditure: EN-01670763

Project Name	Water and Sewer Utilities Household Assistance
Total Period Expenditure Amount	$223,699.03
Total Period Obligation Amount	$223,699.03

Expenditure: EN-02194198

Project Name	Water and Sewer Utilities Household Assistance
Total Period Expenditure Amount	$249,111.73
Total Period Obligation Amount	$249,111.73

Expenditure: EN-00377867

Project Name	Water and Sewer Utilities Household Assistance
Total Period Expenditure Amount	$161,083.01
Total Period Obligation Amount	$161,083.01

Expenditure: EN-00797508

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$394,306.60
Total Period Obligation Amount	$394,306.60

Expenditure: EN-01191771

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$288,575.12
Total Period Obligation Amount	$288,575.12

Expenditure: EN-01670760

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$432,559.83
Total Period Obligation Amount	$432,559.83

Expenditure: EN-00603817

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$101,288.20
Total Period Obligation Amount	$101,288.20

Expenditure: EN-00378008

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$89,117.35
Total Period Obligation Amount	$89,117.35

Expenditure: EN-00409188

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$56,784.26
Total Period Obligation Amount	$56,784.26

Expenditure: EN-00409190

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$50,394.05
Total Period Obligation Amount	$50,394.05

Expenditure: EN-00409192

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$69,739.44
Total Period Obligation Amount	$69,739.44

Expenditure: EN-00409193

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$64,277.35
Total Period Obligation Amount	$64,277.35

Expenditure: EN-00052324

Project Name	Foreclosure Assistance
Total Period Expenditure Amount	$422,872.80
Total Period Obligation Amount	$422,872.80

Expenditure: EN-00054331

Project Name	County Procurement - Local Business Support
Total Period Expenditure Amount	$34,530.58
Total Period Obligation Amount	$34,530.58

Expenditure: EN-00468784

Project Name	County and Health Department Employees Bonus Pay
Total Period Expenditure Amount	$5,110,669.53
Total Period Obligation Amount	$5,110,669.53

Expenditure: EN-00792203

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$30,198.66
Total Period Obligation Amount	$96,298.66

Expenditure: EN-01215506

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$24,333.99
Total Period Obligation Amount	$21,283.98

Expenditure: EN-01670813

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$31,659.13

Total Period Obligation Amount	$31,659.13

Expenditure: EN-01701516

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($60,000.00)

Expenditure: EN-01701518

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	$3,050.01

Expenditure: EN-01701523

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($6,100.00)

Expenditure: EN-01882640

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$17,741.52
Total Period Obligation Amount	$17,741.52

Expenditure: EN-01984103

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$26,201.25
Total Period Obligation Amount	$26,201.25

Expenditure: EN-02100197

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$23,908.67
Total Period Obligation Amount	$23,908.67

Expenditure: EN-02207546

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$42,650.65
Total Period Obligation Amount	$42,650.65

Expenditure: EN-02340712

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$41,455.86

Total Period Obligation Amount	$54,958.36

Expenditure: EN-02396371

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$60,743.08
Total Period Obligation Amount	$54,605.58

Expenditure: EN-02593557

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$3,682.50
Total Period Obligation Amount	$0.00

Expenditure: EN-02655785

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$3,682.50
Total Period Obligation Amount	$0.00

Expenditure: EN-00603794

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$17,410.63
Total Period Obligation Amount	$17,410.63

Expenditure: EN-00377892

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$26,665.37
Total Period Obligation Amount	$26,665.37

Expenditure: EN-00054755

Project Name	Finance Position (Grants Manager)
Total Period Expenditure Amount	$28,441.49
Total Period Obligation Amount	$28,441.49

Expenditure: EN-02227524

Project Name	Roving Radish Mobil Market
Total Period Expenditure Amount	$12,015.42
Total Period Obligation Amount	$12,015.42

Expenditure: EN-02346033

Project Name	Roving Radish Mobil Market

Total Period Expenditure Amount	$18,234.31
Total Period Obligation Amount	$18,234.31

Expenditure: EN-02592820

Project Name	Roving Radish Mobil Market
Total Period Expenditure Amount	$12,109.09
Total Period Obligation Amount	$0.00

Expenditure: EN-02676500

Project Name	Roving Radish Mobil Market
Total Period Expenditure Amount	$116.27
Total Period Obligation Amount	$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	$7,458,019.57
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Through this reporting period, a total of $7,458,019.57 of revenue replacement funds have been allocated to support the government services projects listed below. (1). ID# 06-01-0-1110-0601 : Workstation Storage for Body Worn Camera Footage. Budget = $62,124.16 (2). ID# 06-01-0-1110-0612 : Howard County Farm Bureau. Budget = $5,708.87 (3). ID# 06-01-0-1110-0621 : Early Childhood Education Center and Multi-Service Center. Budget = $2,000,000 (4). ID# 06-01-0-1110-0622 : Preservation Maryland – Ellicott City Jail Renovations. Budget = $500,000 (5). ID# 06-01-0-1300-0605 : Water and Sewer Utilities Business Assistance. Budget = $44,607.17 (6). ID# 06-01-0-1310-0617 : Infrastructure/Grant Management. Budget = $433,795.56 (7). ID# 06-01-0-1531-0607 : Repeat Offender Division Relocation. Budget = $231,315.15 (8). ID# 06-01-0-2070-0602 : Norris Lane Broadband Connectivity Expansion. Budget = $18,966.15 (9). ID# 06-01-0-2070-0604 : Cybersecurity Upgrades. Budget = $1,135,850 (10). ID# 06-01-0-2070-0606 : Security Alarm Monitoring System Conversion. Budget = $138,765 (11). ID# 06-01-0-2070-0609 : 911 Data Center Upgrade. Budget = $32,298.48 (12). ID# 06-01-0-2070-0610 : Hurricane Electric Broadband Expansion. Budget = $191,943 (13). ID# 06-01-0-2070-0623 : Wi-Fi at Schooley Mill Park. Budget = $7,290.75 (14). ID# 06-01-0-3130-0618 : High Ridge Road Building Renovation. Budget = $310,000 (15). ID# 06-01-0-3130-0619 : Temporary Mental Health Treatment Detention Unit. Budget = $336,514 (16). ID# 06-01-0-3130-0620 : Centennial Park West Bathroom Facility Renovation. Budget = $260,000.27 (17). ID# 06-01-0-3133-0608 : Secured Access for ESJP in Circuit Courthouse. Budget = $5,185.74 (18). ID# 06-01-0-6023-0613 : Age-Friendly 50+ Center Real-Time Occupancy Counting System. Budget = $26,844.85 (19). ID# 06-01-0-D000-0603 : Rail Corridor Feasibility. Budget = $225,000 (20). ID# 06-01-0-HH01-0611 : Howard County Health Department's Reproductive, Maternal and Infant Health. Budget = $1,491,810.42

Overview

Total Obligations	$63,261,464.00
Total Expenditures	$62,107,931.44
Total Adopted Budget	$63,261,464.00
Total Number of Projects	96
Total Number of Subawards	67
Total Number of Expenditures	408
Total Program Income Earned	$0.00
Total Program Income Expended	$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended $1,000,000 or more in federal awards?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Salomey Awuku
Authorized Representative Telephone	(410) 313-4056
Authorized Representative Title	Bureau Chief of Reporting and Grants
Authorized Representative Email	sawuku@howardcountymd.gov
Submission Date	10/29/2026 3:50 PM