

Budget Calendars

Fiscal 2012 Operating Budget

Dates	Items
December 7, 2010	County Executive's Citizens' Budget Meeting
December 16, 2010	Cognos training for end users
January 3, 2011	Cognos budget system opens for end users
January 31, 2011	Budget requests due from all departments
February 14- March 11, 2011	Office of Budget review of fiscal year 2012 requests departments and CAO
March 16, 2011	County Executive's Citizen's Budget Meeting
March 15- April 1, 2011	County Executive review of fiscal year 2012 with department heads
April 4- April 15, 2011	County Executive makes final operating budget decisions
April 21, 2011	Operating budget submitted to the County Council
May 25, 2011	Operating and Capital budgets adopted by County Council

Fiscal 2012 Capital Budget

Dates	Items
October 13, 2010	Deadline for receipt of requests for new projects from all departments and agencies
November 3, 2010	Deadline for receipt of changes to existing projects from all departments and agencies
December 14- December 24, 2010	Department of Public Works reviews/compiles/reproduces draft budget
December 7, 2010	County Executive's Citizens' Budget Meeting
January 3, 2011	Public Works submits draft capital budget to CAO
February 1, 2011	County Executive transmits departmental budget requests to Planning Board
February 10, 2011	Planning Board hearing on capital budget requests
March 1, 2011	Planning board submits recommendations to County Executive
March 16, 2011	County Executive's Citizens' Budget Meeting
March 2- March 20, 2011	Executive Reviews and makes final decisions on capital budget
April 1, 2011	Deadline for County Executive to submit proposed capital budget to County Council
May 25, 2011	Operating and Capital budgets adopted by County Council