

**Fiscal Year 2010 Capital Budget
New and Substantially Changed Projects**
DPZ Staff report for Planning Board Public Meeting (November 5, 2009)

Proj. Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation Prior Total	Appropriated % Prior	Amount Prop. FY10 (\$000)	Prop. Total % Appropriated	FY10 Pay Go Funds	FY10 Bond Funds	FY10 Grant Funds	FY09 Other Funds	Consistent w/ GP 2000	DPZ Priority	Public Comment	DPZ Comments (FY10)
General County																
	C	214	ONE MARYLAND BROADBAND PLAN	99	101,600	600	0%	101,000	99%	0	0	100,100	1,500	Y	H	High priority to advance government technology.

Project Description:

A project resulting from the American Reinvestment and Recovery Act (ARRA) to include all costs to administer and purchase and install dark fiber infrastructure across 10 local government jurisdictions in order to interconnect local government, state and private networks, to improve public safety operability, foster economic development and to directly connect over 800 community anchor institutions including schools, libraries and community centers, and other public facilities as needed.

Column Reference Guide

<p>General priority based on the following: H = Highest Priority (Health/Safety Concerns/Land Acquisition) M = Moderate Priority (General Maintenance/Upkeep and Prevention) L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)</p>	<p>Funding type based on the following classification: Pay Go: General Fund Cash On A Year To Year Basis Bond: General Obligation Or Short Term Instruments (part of affordability calculation) Grant: State or Federal Monies Other: Includes Excise Tax, Transfer Tax, Utility, Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2010</p>	<p>This staff report includes new and modified projects. A complete list of projects can be referred to in the <i>Extended Fiscal Year 2010 Capital Budget Program</i>.</p>
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