

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. **1**

Supplementary Budget & Appropriation Ordinance

No. 6 - Fiscal 2008

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$49,000 from the Grants Fund, Contingency Reserve to the Department of Police for the "Seniors Taking Action through Prevention with Law Enforcement" grant.

Introduced and read first time _____, 2008. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2008.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2008 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2008 at ___ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2008

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the Department of Police has been awarded the “Seniors Taking
7 Action through Prevention with Law Enforcement (STAPLE)” grant from the Horizon
8 Foundation; and

9
10 **WHEREAS**, grant funding will be used for Department-wide and professional
11 training to develop expertise in issues related to senior citizens such as wandering,
12 driving, mental health, elder abuse and victimization; and

13
14 **WHEREAS**, the grant funding will also be used to run an “Elder Abuse”
15 campaign and to hire a consultant to conduct a needs assessment for senior citizens; and

16
17 **WHEREAS**, the Director of Finance has certified that the appropriation to be
18 transferred is not encumbered and is available for transfer.

19
20 **NOW, THEREFORE,**

21
22 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2007 and ending June 30, 2008, as indicated below:*

25
26 Donor Accounts:

27 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

28 Appropriation before transfer	\$4,601,104
29 Less amount transferred to 051-006-2046-1000-0106	\$10,000
30 Less amount transferred to 051-006-2046-1000-0206	\$10,000
31 Less amount transferred to 051-006-2046-1000-0301	\$6,000
32 Less amount transferred to 051-006-2046-1000-0308	\$18,000

1	Less amount transferred to 051-006-2046-1000-0418	<u>\$5,000</u>
2	Appropriation after transfer	\$4,552,104
3		
4	Recipient Accounts:	
5	051-006-2046-1000-0106 Department of Police – STAPLE Grant – Overtime	
6	Appropriation Fiscal 2008 before transfer	\$0
7	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
8	Appropriation Fiscal 2008 after transfer	\$10,000
9		
10	051-006-2046-1000-0206 Department of Police – STAPLE Grant – Professional	
11	Services	
12	Appropriation Fiscal 2008 before transfer	\$0
13	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
14	Appropriation Fiscal 2008 after transfer	\$10,000
15		
16	051-006-2046-1000-0301 Department of Police – STAPLE Grant - Printing	
17	Appropriation Fiscal 2008 before transfer	\$0
18	Plus amount transferred from 051-490-8903-1000-0607	<u>\$6,000</u>
19	Appropriation Fiscal 2008 after transfer	\$6,000
20		
21	051-006-2046-1000-0308 Department of Police – STAPLE Grant – General	
22	Supplies and Materials	
23	Appropriation Fiscal 2008 before transfer	\$0
24	Plus amount transferred from 051-490-8903-1000-0607	<u>\$18,000</u>
25	Appropriation Fiscal 2008 after transfer	\$18,000
26		
27	051-006-2046-1000-0418 Department of Police – STAPLE Grant – Seminars and	
28	Meetings	
29	Appropriation Fiscal 2008 before transfer	\$0
30	Plus amount transferred from 051-490-8903-1000-0607	<u>\$5,000</u>
31	Appropriation Fiscal 2008 after transfer	\$5,000

1 **Section 2. And Be It Further Enacted** by the County Council of Howard County,
2 Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective
3 upon its enactment.