

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2007 Legislative Session

Legislative Day No. **15**

Supplementary Budget & Appropriation Ordinance

No. 5 - Fiscal 2008

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$100,000 from the Grants Fund, Contingency Reserve to the Department of County Administration, Office of Workforce Development, for a Base Realignment and Closure grant.

Introduced and read first time _____, 2007. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2007.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2008 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2008 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2008

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the United States Department of Labor has made grant funding
7 available to assist states with the planning and implementation of workforce development
8 initiatives related to the Base Realignment and Closure (BRAC); and

9
10 **WHEREAS**, Maryland’s Department of Labor, Licensing and Regulation’s
11 Division of Workforce Development (“DLLR”) has been awarded a \$4,000,000 grant to
12 address workforce challenges caused by BRAC; and

13
14 **WHEREAS**, the Howard County Office of Workforce Development (the
15 “Howard County Office”) is the administrative entity for the Mid-Maryland Workforce
16 Investment Area, consisting of Howard and Carroll Counties, and the Howard County
17 Office will be administering this grant for Anne Arundel County in addition to Howard
18 and Carroll Counties; and

19
20 **WHEREAS**, the Howard County Office has been awarded \$100,000 in grant
21 funding from DLLR to address workforce challenges caused by BRAC; and

22
23 **WHEREAS**, the grant funding will be used for the salary, benefits, travel,
24 supplies, equipment and administrative costs for a workforce development regional
25 BRAC Coordinator; and

26
27 **WHEREAS**, the Director of Finance has certified that the appropriation to be
28 transferred is not encumbered and is available for transfer.

29
30 **NOW, THEREFORE,**

1 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the
2 following supplementary appropriation of funds is authorized and approved for the fiscal
3 year beginning July 1, 2007 and ending June 30, 2008, as indicated below:

4

5 Donor Account:

6 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

7	Appropriation before transfer	\$4,701,104
8	Less amount transferred to 051-002-0818-2000-0101	\$65,000
9	Less amount transferred to 051-002-0818-2000-0102	\$5,000
10	Less amount transferred to 051-002-0818-1000-0420	\$10,000
11	Less amount transferred to 051-002-0818-2000-0420	<u>\$20,000</u>
12	Appropriation after transfer	\$4,601,104

13

14 Recipient Accounts:

15 **051-002-0818-2000-0101 County Administration – BRAC Workforce Grant –**
16 **Salaries and wages**

17	Appropriation Fiscal 2008 before transfer	\$0
18	Plus amount transferred from 051-490-8903-1000-0607	<u>\$65,000</u>
19	Appropriation Fiscal 2008 after transfer	\$65,000

20

21 **051-002-0818-2000-0102 County Administration – BRAC Workforce Grant-**
22 **Social Security**

23	Appropriation Fiscal 2008 before transfer	\$0
24	Plus amount transferred from 051-490-8903-1000-0607	<u>\$5,000</u>
25	Appropriation Fiscal 2008 after transfer	\$5,000

26

27 **051-002-0818-1000-0420 County Administration – BRAC Workforce Grant-**
28 **Administrative**

29	Appropriation Fiscal 2008 before transfer	\$0
30	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
31	Appropriation Fiscal 2008 after transfer	\$10,000

1 **051-002-0818-2000-0420 County Administration – BRAC Workforce Grant-**
2 **Training Courses**

3	Appropriation Fiscal 2008 before transfer	\$0
4	Plus amount transferred from 051-490-8903-2000-0607	<u>\$20,000</u>
5	Appropriation Fiscal 2008 after transfer	\$20,000

6

7 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
8 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
9 *upon its enactment.*