

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2007 Legislative Session

Legislative Day No. 2

Supplementary Budget & Appropriation Ordinance

No. 5 - Fiscal 2007

Introduced by: The Chairman at the request of the County Executive

AN ACT transferring \$44,100 from the Grant Fund Contingency to the Department of Police for a grant to combat gangs and gang violence.

Introduced and read first time _____, 2007. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2007.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2007 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2007 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2007

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the Howard County Department of Police has been awarded a grant
7 from the United States Attorney’s Office in the total amount of \$50,000; and

8
9 **WHEREAS**, the grant period is from January 1, 2007 through September 30,
10 2008 and the portion of the grant to be used during the remainder of Fiscal Year 2007 is
11 \$44,100; and

12
13 **WHEREAS**, the Department of Police will include the balance of the grant in
14 their budget for future fiscal years; and

15
16 **WHEREAS**, the grant will be used to combat gangs and gang violence by
17 training officers and providing prevention programs; and

18
19 **WHEREAS**, the Director of Finance has certified that the appropriation to be
20 transferred is not encumbered and is available for transfer.

21
22 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2006 and ending June 30, 2007, as indicated below:*

25
26
27 Donor Account:

28 **051-490-8903-1000-0607 Grant Fund Contingency**

29 Appropriation Fiscal 2007 before transfer	\$4,499,160
30 Less amount transferred to 051-006-2043-1000-0106	\$20,000
31 Less amount transferred to 051-006-2043-1000-0301	\$10,000
32 Less amount transferred to 051-006-2043-1000-0308	\$10,000

1	Less amount transferred to 051-006-2043-1000-0413	\$800
2	Less amount transferred to 051-006-2043-1000-0414	\$2,300
3	Less amount transferred to 051-006-2043-1000-0418	<u>\$1,000</u>
4	Appropriation Fiscal 2007 after transfer	\$4,455,060
5		
6		
7	Recipient Accounts	
8	051-006-2043-1000-0106 Anti-gang grant - overtime	
9	Appropriation Fiscal 2007 before transfer	\$0
10	Plus amount transferred from 051-490-8903-1000-0607	<u>\$20,000</u>
11	Appropriation Fiscal 2007 after transfer	\$20,000
12		
13	051-006-2043-1000-0301 Anti-gang grant - printing	
14	Appropriation Fiscal 2007 before transfer	\$0
15	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
16	Appropriation Fiscal 2007 after transfer	\$10,000
17		
18	051-006-2043-1000-0308 Anti-gang grant – general supplies/materials	
19	Appropriation Fiscal 2007 before transfer	\$0
20	Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,000</u>
21	Appropriation Fiscal 2007 after transfer	\$10,000
22		
23	051-006-2043-1000-0413 Anti-gang grant – transportation	
24	Appropriation Fiscal 2007 before transfer	\$0
25	Plus amount transferred from 051-490-8903-1000-0607	<u>\$800</u>
26	Appropriation Fiscal 2007 after transfer	\$800
27		
28	051-006-2043-1000-0414 Anti-gang grant – meals/lodging	
29	Appropriation Fiscal 2007 before transfer	\$0
30	Plus amount transferred from 051-490-8903-1000-0607	<u>\$2,300</u>
31	Appropriation Fiscal 2007 after transfer	\$2,300

1	051-006-2043-1000-0418	Anti-gang grant – seminars/meetings	
2		Appropriation Fiscal 2007 before transfer	\$0
3		Plus amount transferred from 051-490-8903-1000-0607	<u>\$1,000</u>
4		Appropriation Fiscal 2007 after transfer	\$1,000

5

6 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
7 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
8 *upon its enactment.*