

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2007 Legislative Session

Legislative Day No. 12

### Supplementary Budget & Appropriation Ordinance

No. 3 - Fiscal 2008

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$89,396 from the Grant Fund Contingency to the Department of Police for a grant to fund a full-time Firearms Investigator.

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Introduced and read first time \_\_\_\_\_, 2007. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2007.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2007 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2007 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2007

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the Department of Police has been awarded a grant in the amount of  
7 \$89,396 from the Governor’s Office of Crime Control and Prevention; and

8  
9           **WHEREAS**, the grant funding will be used for one full-time, dedicated Firearms  
10 Investigator and includes one year’s salary, benefits and equipment; and

11  
12           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
13 transferred is not encumbered and is available for transfer.

14  
15           **NOW, THEREFORE,**

16  
17       *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*  
18 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
19 *year beginning July 1, 2007 and ending June 30, 2008, as indicated below:*

20  
21 Donor Account:

22       **051-490-8903-1000-0607      Grant Fund Contingency**

23           Appropriation Fiscal 2008 before transfer	\$4,800,500
24           Less amount transferred to 051-006-2045-1000-0101	\$57,601
25           Less amount transferred to 051-006-2045-1000-0102	\$4,406
26           Less amount transferred to 051-006-2045-1000-0104	\$9,636
27           Less amount transferred to 051-006-2045-1000-0106	\$185
28           Less amount transferred to 051-006-2045-1000-0108	<u>\$17,568</u>
29           Appropriation Fiscal 2008 after transfer	\$4,711,104

1 Recipient Account:

2 **051-006-2045-1000-0101 Police – Firearms Investigator – Salaries and Wages**

3	Appropriation Fiscal 2008 before transfer	\$0
4	Plus amount transferred from 051-490-8903-1000-0607	<u>\$57,601</u>
5	Appropriation Fiscal 2008 after transfer	\$57,601

6

7 **051-006-2045-1000-0102 Police – Firearms Investigator – Social Security**

8	Appropriation Fiscal 2008 before transfer	\$0
9	Plus amount transferred from 051-490-8903-1000-0607	<u>\$4,406</u>
10	Appropriation Fiscal 2008 after transfer	\$4,406

11

12 **051-006-2045-1000-0104 Police – Firearms Investigator – Employee Insurance**

13	Appropriation Fiscal 2008 before transfer	\$0
14	Plus amount transferred from 051-490-8903-1000-0607	<u>\$9,636</u>
15	Appropriation Fiscal 2008 after transfer	\$9,636

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17 **051-006-2045-1000-0106 Police – Firearms Investigator – Overtime**

18	Appropriation Fiscal 2008 before transfer	\$0
19	Plus amount transferred from 051-490-8903-1000-0607	<u>\$185</u>
20	Appropriation Fiscal 2008 after transfer	\$185

21

22 **051-006-2045-1000-0108 Police – Firearms Investigator – Pension**

23	Appropriation Fiscal 2008 before transfer	\$0
24	Plus amount transferred from 051-490-8903-1000-0607	<u>\$17,568</u>
25	Appropriation Fiscal 2008 after transfer	\$17,568

26

27 *Section 2. And Be It Further Enacted by the County Council of Howard County,*  
28 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
29 *upon its enactment.*