

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2007 Legislative Session

Legislative Day No. 12

### Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal 2008

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$179,500 from the Grant Fund Contingency to County Administration to fund two positions to implement and coordinate activities related to the Fort George G. Meade Regional Base Realignment and Closure.

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Introduced and read first time \_\_\_\_\_, 2007. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2007.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2007 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2007 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2007

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

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6           **WHEREAS**, Howard County has been awarded a grant in the amount of  
7 \$216,085 from the United States Department of Defense, by way of a sub-grant  
8 agreement with Anne Arundel County; and

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10           **WHEREAS**, a portion of the grant, in the amount of \$36,585, was included in the  
11 Fiscal Year 2008 budget of the Department of Citizen Services and, accordingly, the  
12 County needs spending authority for the balance of the grant in the amount of \$179,500;  
13 and

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15           **WHEREAS**, the balance of the grant, in the amount of \$179,500, will be used to  
16 fund part of the compensation of the BRAC (Base Realignment and Closure) Executive  
17 Director, who is responsible for implementing and coordinating the Howard  
18 County activities associated with BRAC and Fort George G. Meade, and to fund all of  
19 the compensation for the Executive Director's administrative assistant; and

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21           **WHEREAS**, compensation for the BRAC Executive Director was included in the  
22 General Fund in the Fiscal Year 2008 operating budget; and

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24           **WHEREAS**, because the grant will cover 80% of the cost of compensation for  
25 the BRAC Executive Director, the balance of the cost will come from amounts already  
26 included in the General Fund; and

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28           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
29 transferred is not encumbered and is available for transfer.

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31           **NOW, THEREFORE,**

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*Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following supplementary appropriation of funds is authorized and approved for the fiscal year beginning July 1, 2007 and ending June 30, 2008, as indicated below:*

Donor Account:

**051-490-8903-1000-0607 Grant Fund Contingency**

Appropriation Fiscal 2008 before transfer	\$4,980,000
Less amount transferred to 051-002-5010-1000-0107	<u>\$179,500</u>
Appropriation Fiscal 2008 after transfer	\$4,800,500

Recipient Account:

**051-002-5010-1000-0107 County Administration**

Appropriation Fiscal 2008 before transfer	\$0
Plus amount transferred from 051-490-8903-1000-0607	<u>\$179,500</u>
Appropriation Fiscal 2008 after transfer	\$179,500

*Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective upon its enactment.*