

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2006 Legislative Session

Legislative Day No. **13**

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal 2007

Introduced by: The Chairman at the request of the County Executive

AN ACT transferring \$146,840 from the Grant Fund Contingency to the Department of Police for a grant to fund the creation and development of a Domestic Violence Section within the Department of Police.

Introduced and read first time _____, 2006. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2006.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2006 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2006 at ___ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2006

James N. Robey, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the Department of Police has been awarded a grant from the United
7 States Department of Justice in the total amount of \$399,872; and

8
9 **WHEREAS**, the grant period is from July 1, 2006 through June 30, 2008 and the
10 portion of the grant to be used during the remainder of Fiscal Year 2007 is \$146,840; and

11
12 **WHEREAS**, the grant will be used to fund the creation and development of a
13 Domestic Violence Section within the Department of Police to be staffed by one sergeant
14 and one officer; and

15
16 **WHEREAS**, the Department of Police will include the balance of the grant in
17 their budget for future fiscal years; and

18
19 **WHEREAS**, the Director of Finance has certified that the appropriation to be
20 transferred is not encumbered and is available for transfer.

21
22 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
23 *following supplementary appropriation of funds is authorized and approved for the fiscal*
24 *year beginning July 1, 2006 and ending June 30, 2007, as indicated below:*

25
26 Donor Account:

27 **051-490-8903-1000-0607 Grant Fund Contingency**

28 Appropriation Fiscal 2007 before transfer	\$4,660,000
29 Less amount transferred to 051-006-2042-1000- 0101	\$119,050
30 Less amount transferred to 051-006-2042-1000- 0201	\$2,440
31 Less amount transferred to 051-006-2042-1000- 0206	\$8,100
32 Less amount transferred to 051-006-2042-1000- 0301	\$1,900

1	Less amount transferred to 051-006-2042-1000-0305	\$500
2	Less amount transferred to 051-006-2042-1000-0413	\$2,700
3	Less amount transferred to 051-006-2042-1000-0414	\$3,600
4	Less amount transferred to 051-006-2042-1000-0418	\$2,000
5	Less amount transferred to 051-006-2042-1000-0503	\$550
6	Less amount transferred to 051-006-2042-1000-0507	<u>\$6,000</u>
7	Appropriation Fiscal 2007 after transfer	\$4,513,160

8

9 Recipient Accounts:

10 **051-006-2042-1000-0101 Domestic Violence Unit (wages and salaries)**

11	Appropriation Fiscal 2007 before transfer	\$ 0
12	Plus amount transferred from 051-490-8903-1000-0607	<u>\$119,050</u>
13	Appropriation Fiscal 2007 after transfer	\$119,050

14

15 **051-006-2042-1000-0201 Domestic Violence Unit (rentals)**

16	Appropriation Fiscal 2007 before transfer	\$ 0
17	Plus amount transferred from 051-490-8903-1000-0607	<u>\$2,440</u>
18	Appropriation Fiscal 2007 after transfer	\$2,440

19

20 **051-006-2042-1000-0206 Domestic Violence Unit (Professional Services)**

21	Appropriation Fiscal 2007 before transfer	\$ 0
22	Plus amount transferred from 051-490-8903-1000-0607	<u>\$8,100</u>
23	Appropriation Fiscal 2007 after transfer	\$8,100

24

25 **051-006-2042-1000-0301 Domestic Violence Unit (Printing)**

26	Appropriation Fiscal 2007 before transfer	\$ 0
27	Plus amount transferred from 051-490-8903-1000-0607	<u>\$1,900</u>
28	Appropriation Fiscal 2007 after transfer	\$1,900

29

30 **051-006-2042-1000-0305 Domestic Violence Unit (Office Supplies)**

31	Appropriation Fiscal 2007 before transfer	\$ 0
32	Plus amount transferred from 051-490-8903-1000-0607	<u>\$500</u>

1 Appropriation Fiscal 2007 after transfer \$500

2

3 **051-006-2042-1000-0413 Domestic Violence Unit (Commercial Transportation)**

4 Appropriation Fiscal 2007 before transfer \$ 0

5 Plus amount transferred from 051-490-8903-1000-0607 \$2,700

6 Appropriation Fiscal 2007 after transfer \$2,700

7

8 **051-006-2042-1000-0414 Domestic Violence Unit (Meals and Lodging)**

9 Appropriation Fiscal 2007 before transfer \$ 0

10 Plus amount transferred from 051-490-8903-1000-0607 \$3,600

11 Appropriation Fiscal 2007 after transfer \$3,600

12

13 **051-006-2042-1000-0418 Domestic Violence Unit (Seminars and Meetings)**

14 Appropriation Fiscal 2007 before transfer \$ 0

15 Plus amount transferred from 051-490-8903-1000-0607 \$2,000

16 Appropriation Fiscal 2007 after transfer \$2,000

17

18 **051-006-2042-1000-0503 Domestic Violence Unit (Office Furniture and Equipment)**

19 Appropriation Fiscal 2007 before transfer \$ 0

20 Plus amount transferred from 051-490-8903-1000-0607 \$550

21 Appropriation Fiscal 2007 after transfer \$550

22

23 **051-006-2042-1000-0507 Domestic Violence Unit (Data Processing Equipment)**

24 Appropriation Fiscal 2007 before transfer \$ 0

25 Plus amount transferred from 051-490-8903-1000-0607 \$6,000

26 Appropriation Fiscal 2007 after transfer \$6,000

27

28 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
29 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
30 *upon its enactment.*