

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2007 Legislative Session

Legislative Day No. 2

### Supplementary Budget & Appropriation Ordinance

#### No. 6 - Fiscal 2007

Introduced by: The Chairman at the request of the County Executive

AN ACT transferring ~~\$400,000~~ \$370,000 from the General Fund Contingency to various departments for costs associated with the Administration's transition in staff including payouts and severance pay.

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Introduced and read first time \_\_\_\_\_, 2007. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2007.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2007 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2007 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2007

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the Howard County Department of County Administration has  
7 requested supplementary appropriations in the total amount of ~~\$400,000~~ \$370,000 for  
8 costs associated with the Administration's transition in staff including payouts and  
9 severance pay; and

10  
11           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
12 transferred is not encumbered and is available for transfer.

13  
14           **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the  
15 following supplementary appropriation of funds is authorized and approved for the fiscal  
16 year beginning July 1, 2006 and ending June 30, 2007, as indicated below:

17  
18 Donor Account:

19 **011-490-0100-1000-0609      General Fund Contingency**

20	Appropriation Fiscal 2007 before transfer	\$1,489,360
21	Less amount transferred to 011-001-0100-1000-0101	\$65,000
22	Less amount transferred to 011-002-0100-1000-0101	<del>\$280,000</del> <u>\$250,000</u>
23	Less amount transferred to 011-002-0210-1000-0101	\$45,000
24	Less amount transferred to 011-002-2002-1000-0101	<u>\$10,000</u>
25	Appropriation Fiscal 2007 after transfer	<del>\$1,089,360</del> <u>\$1,119,360</u>

26  
27 Recipient Accounts:

28 **011-001-0100-1000-0101      Office of County Executive**

29	Appropriation Fiscal 2007 before transfer	\$467,286
30	Plus amount transferred from 011-490-0100-1000-0609	<u>\$65,000</u>
31	Appropriation Fiscal 2007 after transfer	\$532,286

1 **011-002-0100-1000-0101 Department of County Administration – Staff Services**

2	Appropriation Fiscal 2007 before transfer	\$754,180
3	Plus amount transferred from 011-490-0100-1000-0609	<del>\$280,000</del> <u>\$250,000</u>
4	Appropriation Fiscal 2007 after transfer	<del>\$1,034,180</del> <u>\$1,004,180</u>

6 **011-002-0210-1000-0101 Department of County Administration – Human Rights**

7	Appropriation Fiscal 2007 before transfer	\$435,412
8	Plus amount transferred from 011-490-0100-1000-0609	<u>\$45,000</u>
9	Appropriation Fiscal 2007 after transfer	\$480,412

11 **011-002-2002-1000-0101 Department of County Administration – Public**  
12 **Information**

13	Appropriation Fiscal 2007 before transfer	\$595,613
14	Plus amount transferred from 011-490-0100-1000-0609	<u>\$10,000</u>
15	Appropriation Fiscal 2007 after transfer	\$605,613

17 *Section 2. And Be It Further Enacted by the County Council of Howard County,*  
18 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
19 *upon its enactment.*